

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Eric Kurtz, JBC Staff (303-866-4952)
DATE April 10, 2024
SUBJECT JBC staff recommended conference committee amendments to the Long Bill

The JBC staff recommends that the conference committee on the Long Bill make the changes to appropriations listed in the table that begins on the next page in order to correct technical errors and be consistent with the Joint Budget Committee's original intent. A number of the changes impact the General Fund and make relatively small technical corrections to FTE counts and these are highlighted in the table.

The technical corrections result in a net decrease of \$31,912 total funds, including a decrease of \$302,852 General Fund.

Staff Recommended Technical Amendments to the Long Bill									
Purpose Clause	Dept	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE	Lead Staff	
Technical Corrections									
Adds \$252,000 cash funds from institutional sources for two controlled maintenance projects in Capital Construction and corrects a project name.	CAP	\$252,000	\$0	\$252,000	\$0	\$0	0.0	Andrea Uhl	
Adds \$119,995 total funds, including \$37,199 General Fund, and 1.5 FTE for eligibility appeals staff in the Department of Health Care Policy and Financing. The funding will extend, from September 2024 through the end of the fiscal year, two temporary eligibility appeals positions related to the public health emergency unwind. The extension was approved by the Joint Budget Committee but omitted from the bill.	HCP	119,995	37,199	22,799	0	59,997	1.5	Eric Kurtz	
Adds \$114,382 reappropriated funds for personal services related to the Office of Administrative Courts in the Department of Personnel to correct a technical error. The introduced appropriation included a cash fund reduction of an equivalent amount but omitted the offsetting reappropriated funds increase.	PER	114,382	0	0	114,382	0	0.0	Tom Dermody	
Adds \$96,503 General Fund and 1.0 FTE for human resources staff in the Department of Higher Education to correct a drafting error.	HED	96,503	96,503	0	0	0	1.0	Louellen Lowe	
Corrects the allocation of increases to higher education institutions in the Department of Higher Education to fully incorporate the impact of annualizing S.B. 21-213 (Use of Increased Medicaid Match). The adjustments increase the allocation to the University of Colorado for its specialty education program (the medical campus) by \$1.0 million and decrease the allocations to all other institutions to keep total funding for higher education in balance.	HED	73,798	14,787	0	59,011	0	0.0	Amanda Bickel	
Adds \$23,499 cash funds from the State Historical Fund for the History Colorado State Historical Fund Program Administration in the Department of Higher Education to correct a data entry error from the department's request.	HED	23,499	0	23,499	0	0	0.0	Louellen Lowe	
Reduces \$419,402 General Fund from the Hospitality Education Grant Program in the Department of Labor and Employment to correct a drafting error.	LAB	(419,502)	(419,502)	0	0	0	0.0	Abby Magnus	
Makes technical letternote corrections and adjusts cash and reappropriated fund sources related to the Colorado State Patrol and the Division of Fire Prevention and Control in the Department of Public Safety.	PubSaf	(213,919)	0	0	(213,919)	0	0.0	Gustavo Cortés	
Reduces \$350 cash funds and \$50,138 federal funds and increases reappropriated funds by \$5,184 in the Department of Early Childhood to align with the federal cost allocation plan.	EAR	(45,304)	0	(350)	5,184	(50,138)	0.0	Louellen Lowe	
Reduces \$33,364 General Fund from the Colorado State Advisory Council for Parent Involvement in Education in the Department of Education to reflect the sunset of the program on September 1, 2024.	EDU	(33,364)	(33,364)	0	0	0	0.0	Amanda Bickel	
Adds \$1,525 General Fund and decreases cash funds from the Autism Treatment Fund by the same amount in the Department of Health Care Policy and Financing to reflect the repeal of the Autism Treatment Fund.	HCP	0	1,525	(1,525)	0	0	0.0	Eric Kurtz	
Adds 1.5 FTE for Veterans Mental Health Services in the Department of Military and Veterans Affairs to correctly reflect the annualization of H.B. 23-1088 (Veterans Mental Health Session Reimbursement Program).	MIL	0	0	0	0	0	1.5	Jon Catlett	

Staff Recommended Technical Amendments to the Long Bill								
Purpose Clause	Dept	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE	Lead Staff
Adds 0.6 FTE for General Administration in the Department of Early Childhood, with no related adjustment in funding, to correct a drafting omission. Also, corrects cash fund sources within a letternote for General Administration to specify \$245,152 shall be from the Preschool Programs Cash Fund, \$145,256 shall be from the Nurse Home Visitor Program, \$48,842 shall be from the Marijuana Tax Cash Fund, and \$971,132 shall be from various sources of cash funds.	EAR	0	0	0	0	0	0.6	Louellen Lowe
Adds 0.5 FTE for the Colorado School for the Deaf and the Blind in the Department of Education, with no related adjustment in funding.	EDU	0	0	0	0	0	0.5	Amanda Bickel
Makes a technical correction to a cash fund letternote in the Executive Director's Office in the Department of Corrections.	COR	0	0	0	0	0	0.0	Justin Brakke
Corrects a letternote describing the sources of reappropriated funds for the Colorado Benefits Management System in the Department of Health Care Policy and Financing to say that the money is coming primarily from a transfer from the Department of Human Services, rather than from the Old Age Pension State Medical Program.	HCP	0	0	0	0	0	0.0	Eric Kurtz
Adds a footnote to History Colorado in the Department of Higher Education to allow any unexpended appropriation for History Colorado Strategic Plan Initiatives to be spent in FY 2025-26. The footnote was approved by the JBC but omitted from the bill.	HED	0	0	0	0	0	0.0	Louellen Lowe
Corrects a letternote for the Administrative Office in the Department of Higher Education identifying the sources of cash funds.	HED	0	0	0	0	0	0.0	Louellen Lowe
Corrects a cash fund and line item reference in a letternote in the Department of Human Services.	HUM	0	0	0	0	0	0.0	Tom Dermody
Corrects two letternotes identifying the source of funds in the Department of Personnel.	PER	0	0	0	0	0	0.0	Tom Dermody
Updates cash fund details within a letternote in the Department of Public Health and Environment to specify \$720,555 shall be from the Law Enforcement Assistance Fund and \$516,713 shall be from various sources of cash funds.	PubHea	0	0	0	0	0	0.0	Abby Magnus
Fixes a drafting error in a footnote pertaining to community corrections in the Department of Public Safety.	PubSaf	0	0	0	0	0	0.0	Justin Brakke
Eliminates \$552,672 in funding in the Department of Revenue for Temporary Employees Related to Authorized Leave and appropriates these funds to Paid Family and Medical Leave Insurance to correct a drafting error.	REV	0	0	0	0	0	0.0	Jon Catlett
Adds missing letternotes for the Step Pay line in the Department of Revenue to identify the sources of cash funds and reappropriated funds.	REV	0	0	0	0	0	0.0	Jon Catlett
Corrects the letternote identifying the sum of the informational appropriations in the Department of State.	STA	0	0	0	0	0	0.0	Andrew McLeer
Total - Technical Corrections		(\$31,912)	(\$302,852)	\$296,423	(\$35,342)	\$9,859	5.1	