MEMORANDUM

TO: JBC Members

FROM: John Ziegler

SUBJECT: House Amendments to the Long Bill

DATE: April 9, 2015

The House passed SB 15-234, the Long Bill, today on third reading. Attached is a table that provides summaries of the amendments the Senate made to the Long Bill. The House passed the companion budget bills without amendment.

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE (Reflects Changes to S.B. 15-234 as Passed by House on Third Reading)

#	Department	GF	CF	RF	FF	Total	FTE	Purpose	
Senate A	Senate Amendments Adopted by the House that Impact Operating:								
	Human Services - Add-on, Section 21 of Long Bill	0	0	0	0	0		The House retained the roll-forward of \$897,000 federal funds appropriated in 2014-15 for the Department of Human Services' Child Care Automated Tracking System (CHATS) to remain available for expenditure through June 30, 2016.	
House A	House Amendments Not Yet Acted on by the Senate (Amendments Not Accepted, Changed, or Added by the House) that Impact Operating:								
H ACR (J.094)	Agriculture	(300,000)	0	0	0	(300,000)	0.0	Reversed Senate Amendment 1, which added \$300,000 General Fund for the Adult Agriculture Leadership Grant Program in the Department of Agriculture.	
	Local Affairs	(750,000)	0	0	0	(750,000)	0.0	Reversed Senate Amendment 35, which added \$750,000 General Fund for Rural Economic Development Initiative Grants in the Department of Local Affairs.	
	Governor	(200,000)	0	0	0	(200,000)	0.0	Reduced \$100,000 General Fund for competitive intelligence and a	
(J.118)	Human Services	240,000	0	0	0	240,000	0.0	marketing plan in the in the Office of the Governor's Office of Economic Development and International Trade. Reduced \$100,0 General Fund for the Colorado Office of Film, Television, and Media in the Office of the Governor. Added \$240,000 General Fund the Department of Human Services for respite care-related task Reduced \$40,000 General Fund for the Primary Care Office in the Department of Public Health and Environment.	
	Public Health	(40,000)	0	0	0	(40,000)	0.0		
HA 14 (J107)	Governor	0	0	0	0	0	0.0	Added \$1,000,000 General Fund to the Colorado Office of Film, Television, and Media in the Office of the Governor and reduced \$1,000,000 General Fund for the Colorado Tourism Office in the Office of the Governor.	

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
HA 18 (J.083)	НСРГ	0	0	0	0	0		Made no net change for the Medical Services Premiums line item in the Department of Health Care Policy and Financing, but added a footnote (FN 13a) to reduce a targeted provider rate increase for anesthesia services and replaces it with a targeted provider rate increase for vision retinal services.
HA 23 (J.099)	HCPF	0	(225,089)	0	(800,713)	(1,025,802)		Made a net decrease of \$1,025,802 for Medical Services Premiums in the Department of Health Care Policy and Financing by reducing a targeted provider rate increase for a number of dental codes and replacing it with a targeted provider rate increase for dental sealants for children.
HA 27 (J.116)	Public Health	300,000	0	0	0	300,000		Added \$300,000 General Fund to the Department of Public Health and Environment for Health Statistics and Vital Records for a necessary document assistance grant program.
HA 28 (J.110)	Public Health	270,000	0	0	0	270,000		Added \$270,000 General Fund to the Department of Public Health and Environment for the Colorado Health Services Corps in the Primary Care Office.
HA 29 (J.112)	Public Health	5,000,000	0	0	0	5,000,000		Added \$5,000,000 General Fund to the Family Planning Program in the Department of Public Health and Environment.
HA 30 (J.122)	Public Safety	65,000	0	0	0	65,000		Increased the General Fund appropriation to the School Safety Resource Center within the Department of Public Safety by \$65,000 to conduct a statewide, quantitative cyber-bullying survey. Added a footnote specifying that the additional funding be used to conduct the cyber-bullying survey.
HA 34 (J.124)	Transportation	0	0	0	0	0		Added a footnote to the Department of Transportation stating that it is the General Assembly's intent that the Department work with local communities to study the economic development benefits of improving Highway 50 between Salida and the Kansas state line.
HA 35 (J.097)	Transportation	1,000,000	0	0	0	1,000,000		Added \$1,000,000 General Fund to the Department of Transportation for the Southwest Chief Rail Line.
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#	Department	CCF	CF	RF	FF	Total	FTE	Purpose		
Senate .	Senate Amendments Adopted by the House that Impact Capital:									
SACR	Human Services	(730,510)	0	0	0	(730,510)	0.0	Eliminated the Security Perimeter Fence, Kipling Village, Wheat Ridge Regional Center, Department of Human Services project in Capital Construction, decreasing appropriations from the Capital Construction Fund by \$730,510. This project is funded as part of HB 15-1333.		
House A	House Amendments Not Yet Acted on by the Senate (Amendments Reversed, Changed, or Added by the House) that Impact Capital:									
HA 38	Transportation	0	0	0	0	0	0.0	Changed the line item name for the Department of Transportation, Highway		
(J.101)								Construction Projects to Southwest Chief Rail Line in Capital Construction.		
	CAPITAL TOTAL	(730,510)	0	0	0	(730,510)	0.0			