



June 1, 2013

Honorable Pat Steadman
Chair, Joint Budget Committee
Colorado General Assembly
200 E. 14th Avenue, Third Floor
Legislative Services Building
Denver, Colorado 80203

Dear Senator Steadman:

I am happy to submit this quarterly progress report on the Colorado Benefits Management System Improvement Plan as required by HB12-1339. The Work Plan budget and timeline remain intact and on schedule.

In this quarter we have prepared and are preparing for the substantial changes to the system that will occur in the coming months. The system "Build Schedule" in the CBMS Work Plan throughout the summer and fall is aggressive and we are working on several fronts to ensure success. A great deal of work remains to be done. Linkages between CBMS and eligibility requirements for ACA and "Connect For Health Colorado" (Colorado's Health Benefit/Insurance Exchange) are being addressed. The Governor's Office of Information Technology, Department of Human Services and Health Care Policy and Financing continue to work together with a heightened level of communication and interaction that has assisted in bringing the necessary interests to the table for constructive conversation.

The changes to CBMS coming in the next several months are significant and will address client correspondence, Colorado Works eligibility and benefit determination, and the Connect For Health Colorado (Health Benefit Exchange) interoperability. The resulting changes will be quite favorable, bringing greater functionality and streamlined processes in county workflows. Our goal is to avoid critical work times as the system builds take place, so most changes will occur

during weekends. We will be working with local system users to help them adapt to the changes through the Knowledge Transfer call process and educational materials tailored to address each system build.

System timeliness and the timeliness of benefits eligibility determination in the program areas continue to be at or near 90%. Improvements made through the coming system builds will enhance the eligibility timeliness numbers, and examining county business/work processes and establishing efficiencies within the local offices will continue to improve the timeliness numbers. The changes will ultimately benefit Colorado's most vulnerable populations and provide reliable benefit eligibility information.

We are enthusiastically moving into this time of change and improvement. Our Integrated Project Teams are communicating and working very well. The Work Plan Sub-Committee is monitoring the Work Plan carefully and is tracking the projects to be completed, and the Executive Steering Committee continues to provide leadership, direction and advice to the Project team.

This document includes the following information about the on-going work to enhance CBMS:

- Executive Summary
- Executive Dashboard - Project List
- Executive Dashboard - Project Health
- Completed Projects
- Projects in Progress
- Project Finances
- Detailed Report by Project

Please give us any feedback on this quarterly report for HB12-1339. As always, I can be reached at 303-764-7835 or at Kristin.Russell@state.co.us should you have questions or need more information. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'KRISTIN RUSSELL', with a long horizontal flourish extending to the right.

Kristin D. Russell
Secretary of Technology and Chief Information Officer
State of Colorado
Governor's Office of Information Technology

cc: Representative Claire Levy, Vice-Chair, Joint Budget Committee
Senator Mary Hodge, Joint Budget Committee Member
Senator Kent Lambert, Joint Budget Committee Member
Representative Cheri Gerou, Joint Budget Committee Member
Representative Crisanta Duran, Joint Budget Committee Member



Executive Summary - CBMS Work Plan Status

Updated 6/1/2013

Project Highlights

- CBMS presented 93 priorities to the JBC, which at that time included 102 projects. 48 of those original 102 projects have been completed. CBMS has defined an additional 186 sub-projects which will play a role in completing the remaining priorities. Roughly 65 percent of these additional sub-projects have been completed.
- With total funding of \$37,781,435 appropriated via HB12-1339, the Work Plan budget is on track with (today's estimate) **\$13,682,215 invoiced to date and \$24,099,220 remaining** (see graphics, page 3).
- **Performance of the benefits system** continues to be above targets. As of March 2013 the system is above the 90 percent mark of all transactions completed in less than 4 seconds (see graphic, page 5).
- **Timeliness of benefits eligibility determination** at CDHS is above the 95 percent mark in Food Assistance and Colorado Works. At HCPF the timeliness numbers register between the 90 and 95 percent mark (see graphics, page 6).

Project Elements (HB12-1339)

A) Overview of the Project Management Structure – The Work Plan governance structure continues to work very well. The Executive Steering Committee meets regularly to review the Work Plan, and the Work Plan Sub-Committee is prioritizing projects and maintaining the project timeline. The Integrated Project Teams (IPTs) are working with system users and community partners across Colorado to learn

issues and find solutions in a collaborative manner. The **Training IPT** is now working as an organizational umbrella known as the Health Care and Economic Security Staff Development Center. Work is occurring simultaneously on training for the implementation of the Affordable Care Act and curriculum development for new workers across the state to be implemented in late summer/early fall of 2013. The **Help Desk IPT** is exploring the process for each Help Desk ticket to determine more effective and efficient ways to assist system users. The **Communications IPT** is creating calendars and targeted messages to help system users know what changes are coming, and when. The **Financial and Legislative IPT** continues to monitor the project budget, keeping all parties abreast of expenditures and the condition of the financial picture of the Work Plan. See Attachment A.

B) Overview of the CBMS Work Plan – The CBMS Work Plan includes 93 priorities, representing 288 projects. We are pleased to report that as of this submission the Work Plan timeline remains intact. The CBMS Project Dashboard and Dashboard Key, which are included in the full report, provide detailed information about specific projects.

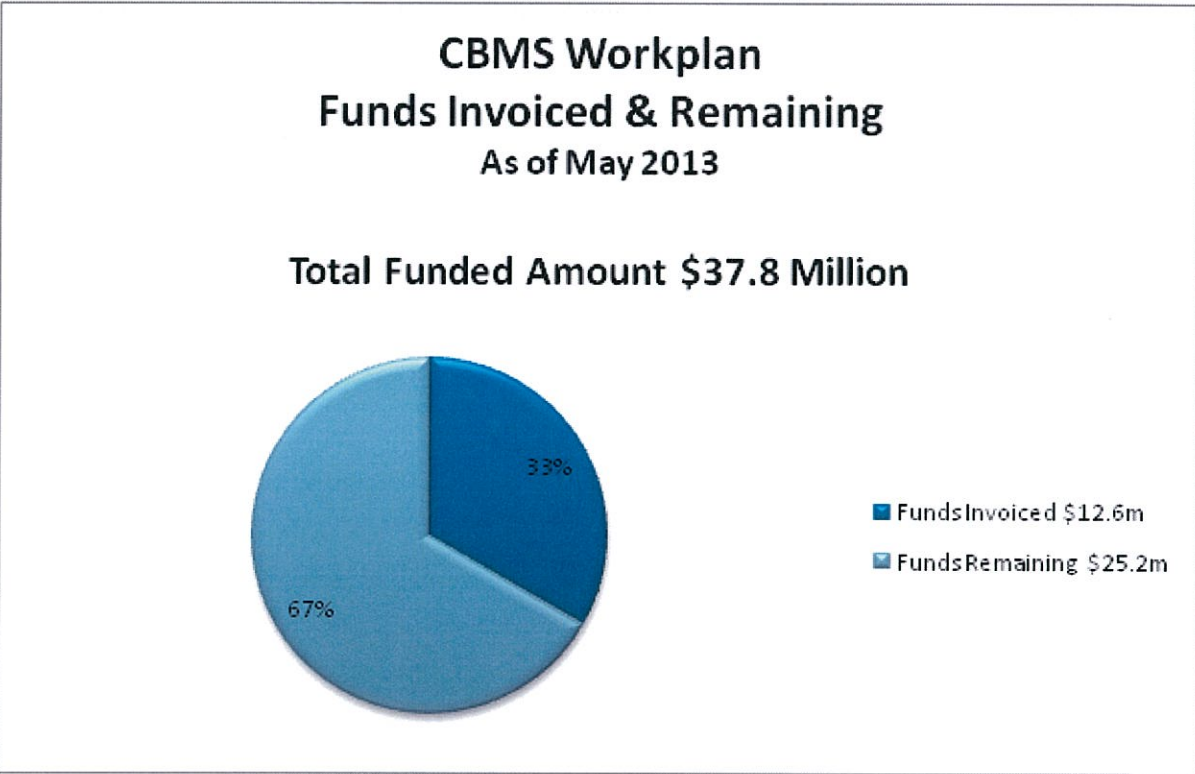
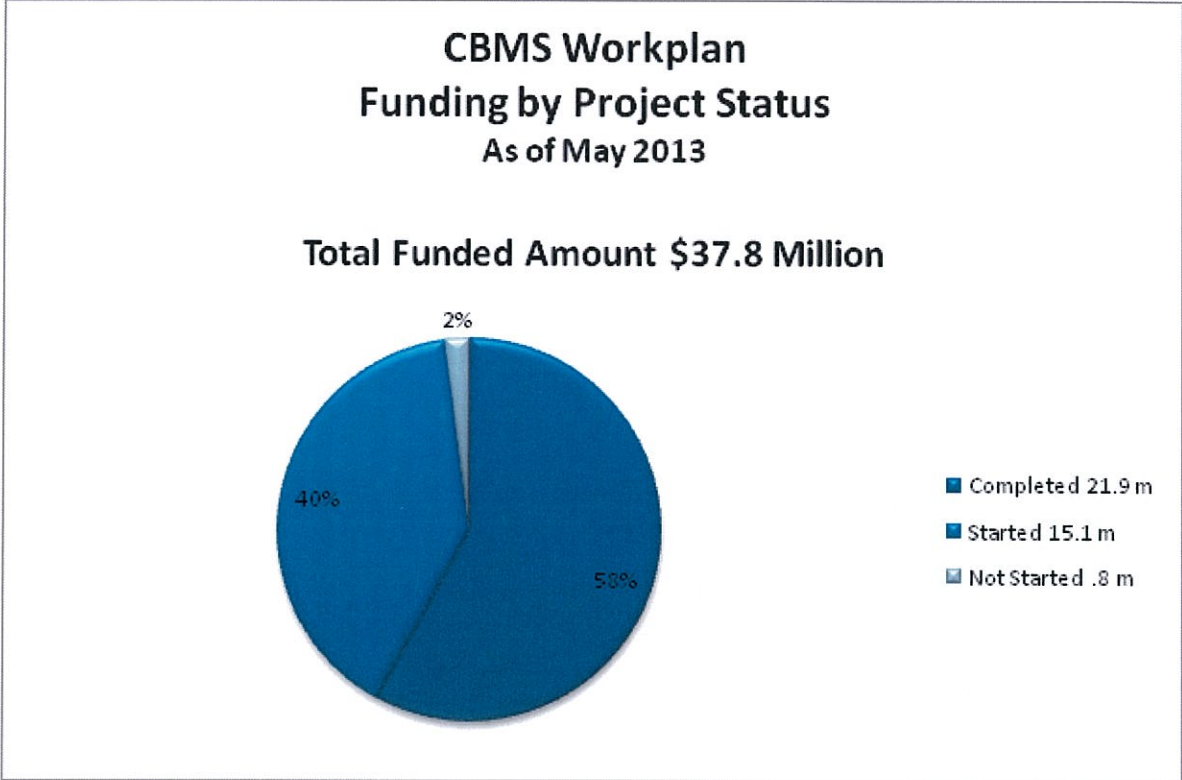
C) A List/Description of Changes to the Project – In the quarter from March 1, 2013 to June 1, 2013, there have been **11 (eleven) project scope changes to existing projects**, detailed in Attachment B on Pages 12 and 13 of this Executive Summary. So far, 5 (five) of these changes required additional funding, which was absorbed through pooled hours.

D) Status Indicators for Each Project – The project status indicators report forward movement on each project. At the time of this report, 4 (four) projects have an overall status of “Yellow”, indicating that we have identified a risk and have a mitigation plan in place for the projects. In all 4 (four) cases the schedule is the primary issue and the team is working to get the projects back on track. Details on individual projects can be found within the report.

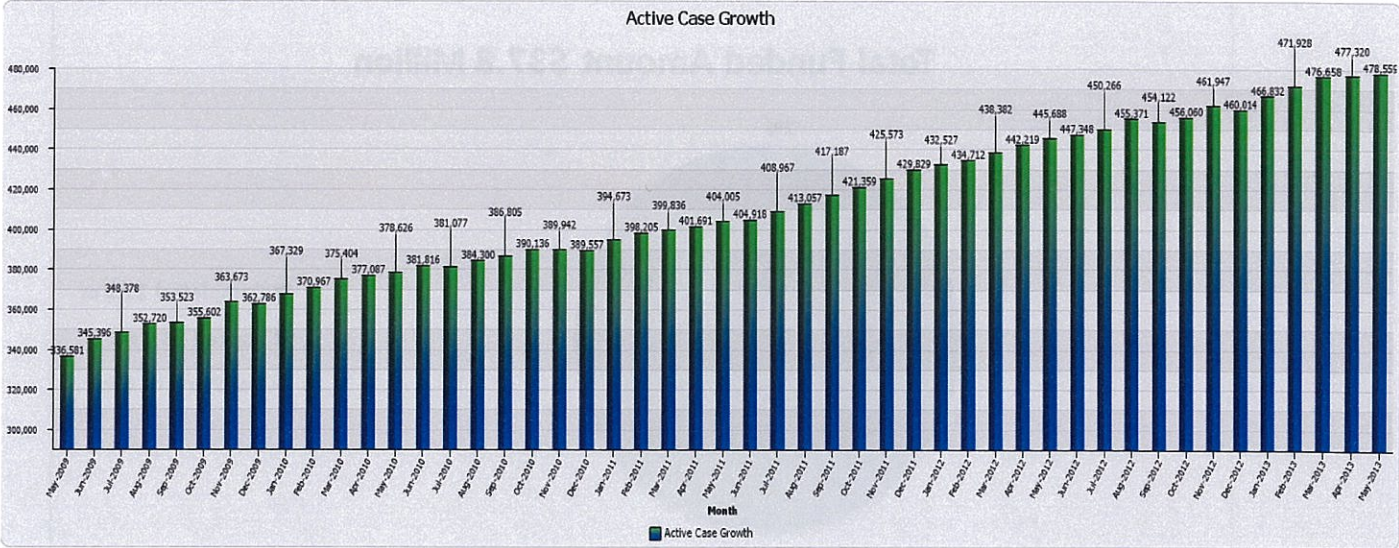
E) Detailed Update for Projects that are Completed, In Progress, or Scheduled to Commence this next quarter – (full detail inside report)

- Projects Completed This Reporting Period - 32
- Projects In Progress - 111
- Projects Scheduled to Complete Next Qtr – 36 (est.)
- The Work Plan Sub-Committee utilizes a formal “On-Boarding Process” to prioritize projects and account for cost, functionality, timeliness, and the urgency of the proposed project.

Project Finances

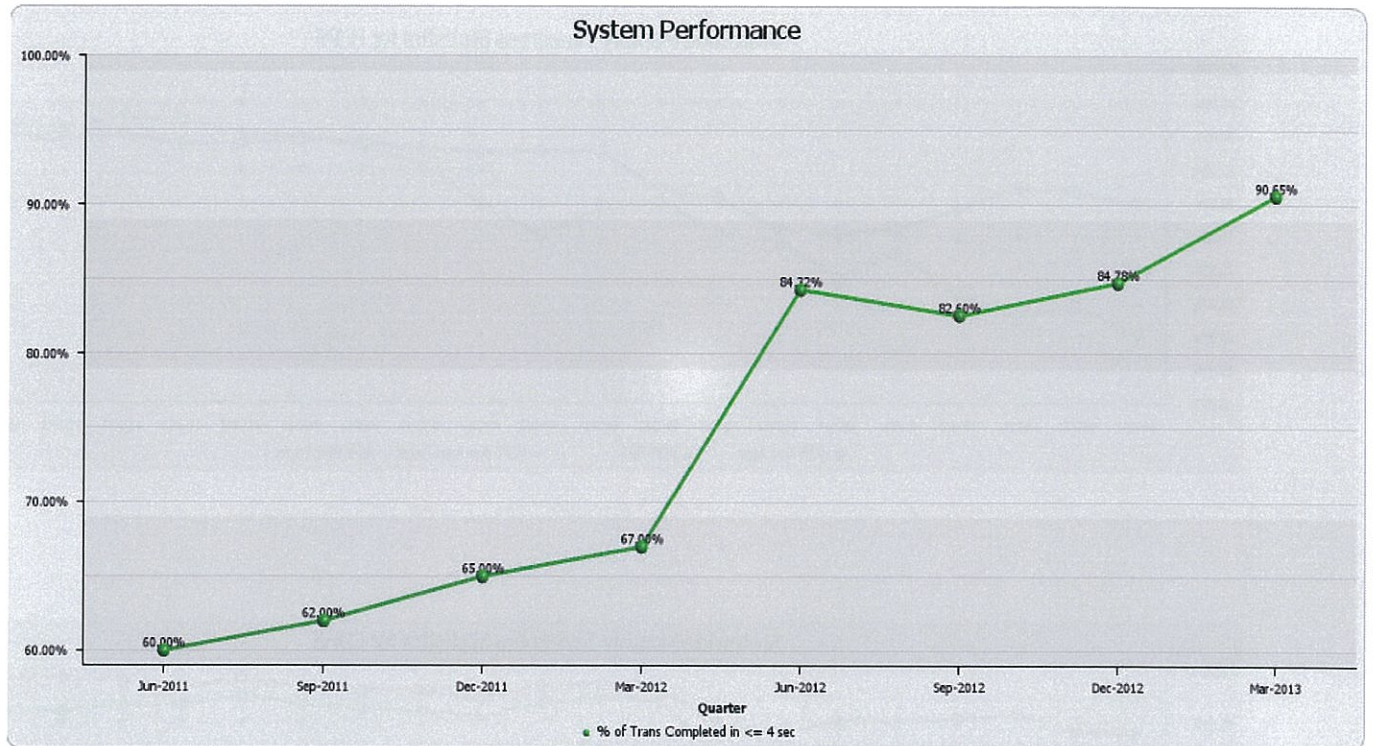


Historical Caseload Growth



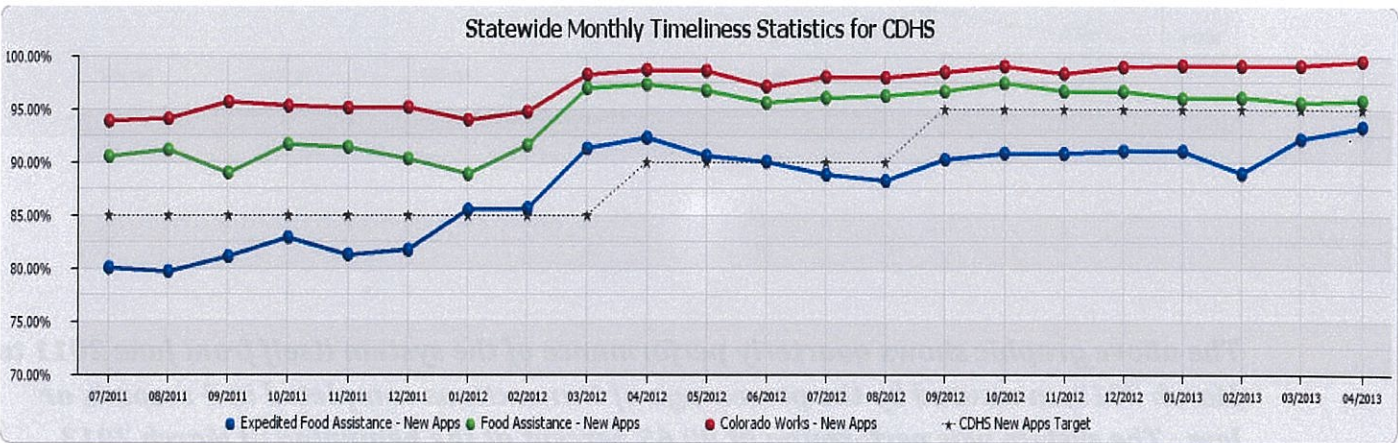
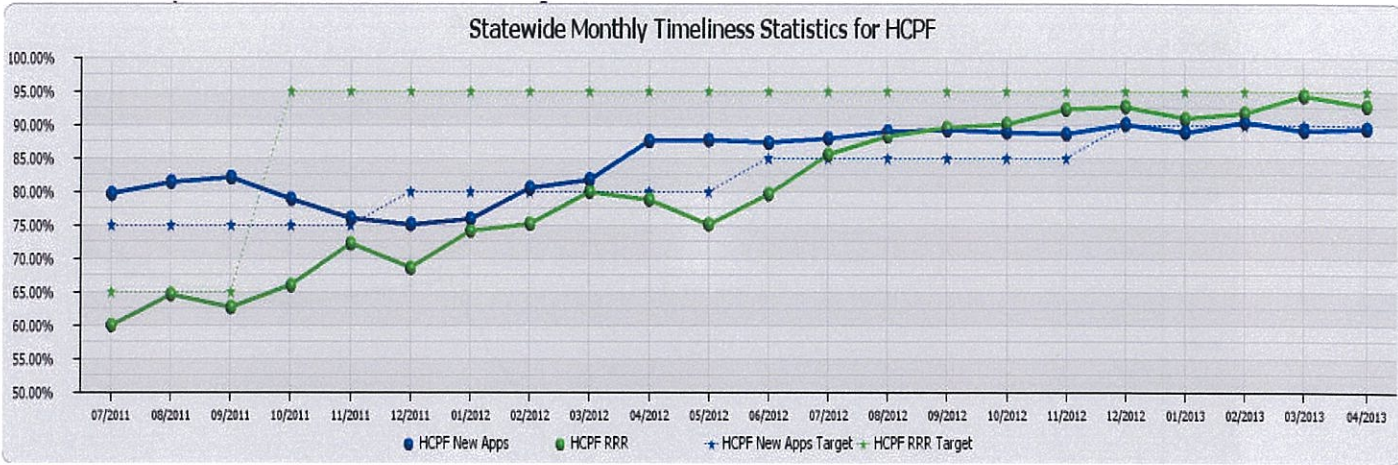
The above graphic shows monthly active caseload growth in Colorado since May 2009

System Timeliness



The above graphic shows quarterly performance of the system itself from June 2011 to March 2013, measured by the percentage of transactions completed in 4 seconds or less. The system was performing at 90.65 percent at the beginning of March 2013.

Program Timeliness



The top graphic shows the historical timeliness of benefits eligibility determination at HCPF for New Applications, and Redetermination, Reassessment, and Reapplication (RRR).

The second graphic shows the historical timeliness of benefits eligibility determination at the Colorado Department of Human Services in two programs, Food Assistance and Colorado Works.

Significant system changes are now going into the Colorado Benefit Management System (CBMS). These changes will help ensure that clients receive the correct benefit, that the workload on county staff is reduced, and the changes will provide useful monitoring tools to detect and prevent potential fraud. The Highlighted Accomplishments and Plans for Next Quarter (below) are indicative of the system changes now occurring.

Highlighted Accomplishments This Reporting Period

-Timesaver for counties

Counties designed a report that helps them detect and identify changes made to assistance payment cases by medical assistance sites. By capturing this data in a report, counties are better able to respond and act on information quickly, so there is no delay or interruption to benefits. (Project 4117)

-Improving Program Integrity

In an effort to improve program integrity and to allow for better state and county monitoring, reports were created to collect information on individuals who currently receive Food Assistance benefits and who have been disqualified from receiving benefits in other states, are incarcerated, or deceased.

-Streamline Medicaid eligibility for children

Children who are eligible for either Food Assistance or Colorado Works are also eligible for Medicaid. This project streamlines enrollment by automatically determining children eligible for Medicaid upon the approval of Food Assistance or Colorado Works. An additional application is not required and the family only needs to “opt-in” to receive Medicaid benefits. (Project 2586)

-Improve customer service for CHP+ clients

Previously the CHP+ enrollment process was moved from CBMS to MMIS to streamline the eligibility process and improve the client's HMO enrollment process. With this project, the client's HMO selection is uploaded back from MMIS into CBMS on a daily basis, assisting eligibility sites in knowing the HMO enrollment for CHP+ clients and helping clients when needed.

-Colorado CBMS Users Group (CCUG) suggestions

17 projects implemented and 12 others now in process.

Plans for Next Quarter

-Provide additional option to "Opt-in" for Medicaid benefits

As a continuation to streamlined Medicaid eligibility for children (Project 2586), this project provides families the opportunity to "opt-in" via PEAK. This expands the options for families on how to respond which either can be via mail or phone to call to eligibility worker or online through PEAK. (Project 2592)

-Providing accurate benefits

Under federal rule, when a household is eligible for either the homeless shelter deduction or the excess shelter deduction, the system will allow the deduction that is most beneficial to the client. (Project 4058)

-Automation of manual processes

After a few years of manual processes, CBMS is being updated to automate and act upon interface files received by Social Security Administration (SSA). The files identify clients that may continue receiving Medicaid benefits within the Pickle category (Project 2593) and clients that need a determination for MSP (Project 2610). The automation of these processes will save time and resources for both the Department as well as eligibility workers.

-Collection of Overpayments

If a household is overpaid Food Assistance benefits, an automatic process begins to collect 10% of the amount owed to the federal government from the household's monthly allotment. Previously, this process could be interrupted in the system. Changes will ensure there are no interruptions to this process.

-Colorado Reworks

Automated changes to reflect rule changes in Colorado Works will modernize and streamline policies and processes. This will include the elimination of Monthly Status Reports, which is estimated to save approximately 120,000 hours of county department processing time and \$115,000 in postage fees on an annual basis.

-Food Assistance

We will automate notifications sent to households who have missed interview appointments. This will be a time-saver to county staff.

Community Voices

CBMS County Workers expressed the following views this quarter regarding the continuing efforts to improve CBMS:

"Knowledge Transfer calls and follow-up sessions for outstanding questions after (system) builds makes life easier for users in the counties."

-Adams County worker

"Congratulations to all of you for another outstanding performance!! What I find incredible is that you are not satisfied to just "meet" the benchmark, you are all striving to surpass that benchmark, stretching yourselves to reach the ultimate goal of 100%!! Awesome teamwork!"

-El Paso County Worker to Colleagues

“Having access to CBMS read only has been a great help in processing and multi-tasking. The data fix in CBMS has resolved issues with claims being created for our clients when benefits were issued past the RRR month.”

-Delta County Worker

“It is good to have people from the State of Colorado hearing us and listening to us. These efforts are helping establish a legitimate feedback loop for CBMS.”

-Jefferson County worker

“There is no doubt that CBMS works better now than it did a year ago. Having the Departments at the table with OIT is the critical piece of the puzzle.”

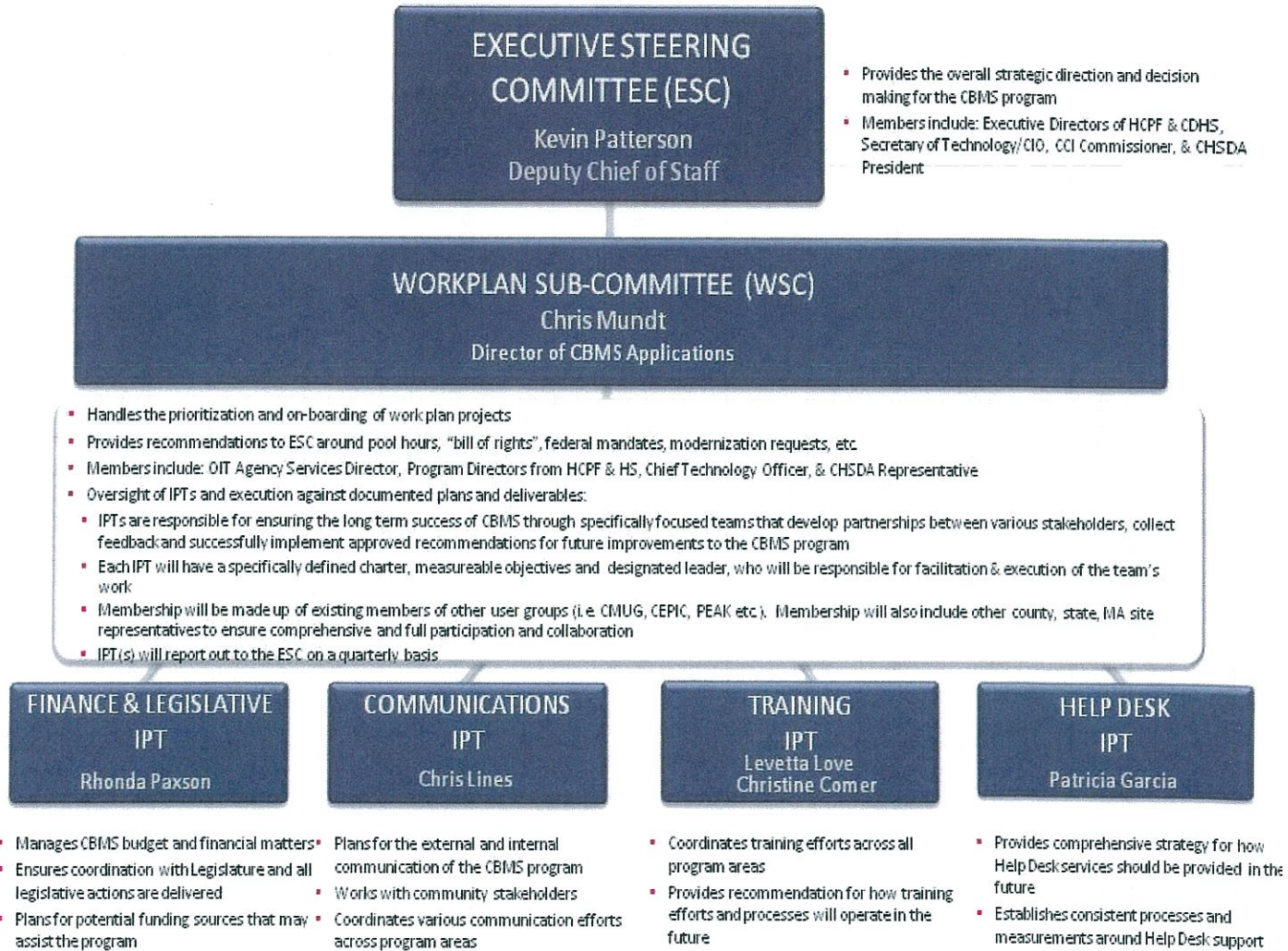
-El Paso County worker

“Regarding the changes to the workforce development screens: the flow of entering information is much better compared to when you had to drill down multiple screens to get where you needed to be. There are less steps to take to get to the attendance and supportive services screens and data entry is easier. Work activities are much easier to enter and multiple activities can be added quickly. Also, having all the case information displayed on the screen is very helpful and useful. These improvements have made this section of CBMS much more user friendly and efficient, it has been a real timesaver for workers.”

-Delta County Worker

Attachment A

CBMS Governance Structure



Attachment B - Colorado Benefits Management System (CBMS) Project Change Requests (CHG)

Change Request (CHG) List

Colorado Benefits Management System							
Project Name	Project ID	Change Request ID	CHG Title	Expected Results	Cost of CHG	% of Approved Budget	Note
CBMS AF-OAP Life Insurance	PROJ003881	CHG000258	Life Insurance Threshold Increase	Correct the calculation for AF OAP Life Insurance	\$2,576.00	8.24%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the June 2013 release.
CBMS AF-OAP Life Insurance	PROJ003881	CHG000276	Life Ins. Contribution and Lien/ Encumbrance Logic	Correct the contribution logic and confirm the lien / encumbrance logic is correct	\$70,448.00		Due to the size and timeliness of this change it would be onboarded as a separate project. The funding source for this change has yet to be determined.
CBMS New Rules Engine (HCPF) Non-MAGI	PROJ004187	CHG000259	Non-MAGI Updates	Correct the eligibility determination	\$4,368.00	0.26%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the September 2013 release.
CBMS New Rules Engine (HCPF) Non-MAGI	PROJ004187	CHG000263	Addition and Removal of Sub-projects	Correct Eligibility Determination	\$12,320.00	0.73%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the September 2013 release.
CBMS New Rules Engine (HCPF) Non-MAGI	PROJ004187	CHG000264	Non-MAGI Updates, modify the description for the Benefit Categories.	Modify the description for the Benefit Categories.	\$1,008.00	0.06%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the September 2013 release.
CBMS CW Whereabouts Unknown	PROJ003278	CHG000261	Discontinue Colorado Works after Timely Noticing	Add timely noticing to the Whereabouts Unknown discontinuance	\$1,904.00	2.64%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the August 2013 release.

**Attachment B - Colorado Benefits Management System (CBMS) Project Change Requests (CHG)
Change Request (CHG) List**

Colorado Benefits Management System							
Project Name	Project ID	Change Request ID	CHG Title	Expected Results	Cost of CHG	% of Approved Budget	Note
CBMS HRSA PEAK ELE	PROJ002592	CHG000270	Client Correspondence change to current ELE Opt in Notification form.	Notified clients that the information can be submitted using PEAK ELE	\$2,016.00	0.97%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the June 2013 release.
CBMS PEAK - Apply for Benefits	PROJ004439	CHG000277	Add DMV interface to PEAK Apply For Benefits	Provide online source to verify PEAK applicant's identity			Effort and cost are being calculated at this time.
CBMS Specified Caretaker Phase II-CW Legal Custody and Legal Guardianship	PROJ002547	CHG000269	Add/change to Temporary Absence and "Exercises Responsibility" requirements	Apply all "Exercises Responsibility" requirements and project 2548's new method for closing temporary absence cases			Effort and cost are being calculated at this time.
CBMS 6 Month Period of Eligibility POE	PROJ002548	CHG000279	Changes to CW3L	Clarify Need Standard to avoid confusion when the MSR packet is sent in May 2013	\$3,136.00	0.19%	This change was approved to be included as part of the project. This project is scheduled to be delivered to the production environment as part of the June 2013 release



Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project List

Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS PEAK Rights & Responsibilities in RMC Module	PROJ002143	37	◆	◆	◆	◆	5/2/11	9/25/11	100%	\$5,400	\$5,400	\$0	Completed
CBMS Concurrent Users: Oracle Licensing	PROJ003228	1	◆	◆	◆	◆	9/30/11	11/12/11	100%	\$0		\$0	Completed
CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data	PROJ001526	53	◆	◆	◆	◆	7/20/10	12/11/11	100%	\$40,392	\$40,392	\$0	Completed
CBMS EDBC Running Back in Time	PROJ001536	49	◆	◆	◆	◆	3/29/10	12/11/11	100%	\$64,000	\$64,000	\$0	Completed
CBMS HDT Build - December 11, 2011	PROJ002732	56	◆	◆	◆	◆	9/30/11	12/11/11	100%	\$0		\$0	Completed
CBMS Additions and Modifications to Court Reports	PROJ002349	46	◆	◆	◆	◆	6/23/11	12/18/11	100%	\$87,264	\$87,264	\$0	Completed
CBMS Changes to Home Care Allowance effective January 1, 2011	PROJ001537	52	◆	◆	◆	◆	7/26/10	12/18/11	100%	\$335,000	\$335,000	\$0	Completed
CBMS HRSA Express Lane Repository for Tracking and Reporting	PROJ002173	41	◆	◆	◆	◆	5/24/10	12/18/11	100%	\$61,452	\$61,452	\$0	Completed
CBMS RRR not being set correctly	PROJ002227	50	◆	◆	◆	◆	5/9/11	12/18/11	100%	\$11,500	\$11,500	\$0	Completed
CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase	PROJ002766	36	◆	◆	◆	◆	10/25/11	12/27/11	100%	\$18,792	\$18,792	\$0	Completed
CBMS Concurrent Users: Capacity Phase 1 (250 users)	PROJ003230	2	◆	◆	◆	◆	11/7/11	12/31/11	100%	\$250,000	\$250,000	\$0	Completed
CBMS Adults without Dependent Children	PROJ001815	37	◆	◆	◆	◆	4/22/10	2/26/12	100%	\$541,620	\$541,620	\$0	Completed



Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Case Wait List Functionality Activation & Implementation with AwDC Aid Code	PROJ002413	37	◆	◆	◆	◆	7/8/11	2/26/12	100%	\$67,592	\$67,592	\$0	Completed
CBMS HRSA DOR DMV Interface	PROJ001686	39	◆	◆	◆	◆	4/12/10	2/26/12	100%	\$243,648	\$243,648	\$0	Completed
CBMS Medical/Disabled Buy-in	PROJ001802	37	◆	◆	◆	◆	4/22/10	2/26/12	100%	\$591,117	\$591,117	\$0	Completed
CBMS Oracle 11g Version Upgrade	PROJ002100	7	◆	◆	◆	◆	4/19/11	2/26/12	100%	\$400,000	\$400,000	\$0	Completed
CBMS PEAK For Adult Categories	PROJ002199	37	◆	◆	◆	◆	5/4/11	2/26/12	100%	\$97,632	\$97,632	\$0	Completed
CBMS Client Notification: Software purchase	PROJ003241	17	◆	◆	◆	◆	2/16/12	3/31/12	100%	\$360,000	\$360,000	\$0	Completed
CBMS Rules Engine Purchase	PROJ003244	20	◆	◆	◆	◆	2/7/12	3/31/12	100%	\$384,000	\$384,000	\$0	Completed
CBMS Correct Lengths of Certification Periods for Food Assistance	PROJ002840	85	◆	◆	◆	◆	2/27/11	4/22/12	100%	\$80,892	\$17,280	\$63,612	Completed
CBMS Data Archival	PROJ002352	8	◆	◆	◆	◆	6/27/11	4/22/12	100%	\$200,000	\$200,000	\$0	Completed
CBMS Password Sync	PROJ002590	30	◆	◆	◆	◆	8/15/11	4/22/12	100%	\$250,000	\$251,313	(\$1,313)	Completed
CBMS Web - Release IV (Expansion Project)	PROJ002302	10	◆	◆	◆	◆	6/1/11	4/22/12	100%	\$1,100,000	\$1,062,720	\$37,280	Completed
CBMS HRSA IEVS Wage Letter Changes	PROJ002759	91	◆	◆	◆	◆	10/24/11	5/20/12	100%	\$30,240	\$11,448	\$18,792	Completed
CBMS Application Quality Analysis (3rd Party)	PROJ003233	5	◆	◆	◆	◆	1/11/12	5/31/12	100%	\$100,000	\$98,475	\$1,525	Completed
CBMS Web Expansion - Migration off Citrix	PROJ003237	12	◆	◆	◆	◆	1/11/12	5/31/12	100%	\$50,000	\$50,102	(\$102)	Completed
CBMS 67% Earned Income Disregard for CW	PROJ002546	55	◆	◆	◆	◆	12/1/10	6/24/12	100%	\$71,280	\$68,040	\$3,240	Completed
CBMS DRA Phase 2	PROJ002410	38	◆	◆	◆	◆	4/1/10	6/24/12	100%	\$129,168	\$127,764	\$1,404	Completed
CBMS Medicaid Buy-In Program-Children with Disabilities	PROJ001944	37	◆	◆	◆	◆	4/4/11	6/24/12	100%	\$439,344	\$365,688	\$73,656	Completed



Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS RRR Alignment Initiative	PROJ002324	51	◆	◆	◆	◆	6/18/11	6/24/12	100%	\$280,000	\$216,540	\$63,460	Completed
CBMS Rules engine EDBC Improvements	PROJ003323	9	◆	◆	◆	◆	5/24/12	6/24/12	100%				Completed
CBMS Security Reports	PROJ003226	15	◆	◆	◆	◆	5/7/12	6/24/12	100%				Completed
CBMS Verification of ID at Ind Level and ID Expiration	PROJ001521	54	◆	◆	◆	◆	4/27/10	6/24/12	100%	\$116,688	\$116,688	\$0	Completed
CBMS Attendance Tab Enhancement	PROJ003337	19	◆	◆	◆	◆	6/5/12	7/26/12	100%	\$7,020	\$7,020	\$0	Completed
CBMS Benefits For OAP-HCP Clients While On The AwDC Waitlist	PROJ003326	26	◆	◆	◆	◆	5/25/12	7/26/12	100%	\$15,660	\$15,228	\$432	Completed
CBMS APS Secure Ad-Hoc Reporting (access)	PROJ003417	27	◆	◆	◆	◆	5/21/12	7/31/12	100%				Completed
CBMS Dual Monitors	PROJ003252	29	◆	◆	◆	◆	5/8/12	8/15/12	100%	\$2,400,000	\$424,851	\$1,975,149	Completed
CBMS EDBC Purge Job DB Improvement	PROJ003322	9	◆	◆	◆	◆	5/24/12	8/15/12	100%				Completed
CBMS 'Authorize' Button Functionality Analysis	PROJ003234	6	◆	◆	◆	◆	6/4/12	8/26/12	100%				Completed
CBMS Colorado Choice Transitions (CCT)	PROJ002882	48	◆	◆	◆	◆	5/31/11	8/26/12	100%	\$642,880	\$63,828	\$579,052	Completed
CBMS Correct Invalid Claims Resulting From Cash Program Approval	PROJ002934	64	◆	◆	◆	◆	4/30/12	8/26/12	100%	\$68,320	\$38,448	\$29,872	Completed
CBMS Corrections Required for Denial/ Approval Combination Notices	PROJ003209	57	◆	◆	◆	◆	4/30/12	8/26/12	100%	\$90,720	\$73,480	\$17,240	Completed
CBMS Federal PERM Data Pull (Auditor Data Request)	PROJ002887	35	◆	◆	◆	◆	1/6/12	8/26/12	100%	\$19,656	\$19,656	\$0	Completed
CBMS Optimize MMIS Process	PROJ002900	33	◆	◆	◆	◆	1/5/12	8/26/12	100%	\$21,600	\$21,600	\$0	Completed
CBMS PEAK Am I Eligible Income Limits	PROJ003172	63	◆	◆	◆	◆	4/3/12	8/26/12	100%	\$50,400	\$50,328	\$72	Completed



Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Query Manager (Rules Engine) Performance Improvement	PROJ003437	9	◆	◆	◆	◆	7/13/12	8/26/12	100%	\$7,168	\$7,168	\$0	Completed
CBMS Denial Reason Code Exclusion (CR from 2887)	PROJ003710	19	◆	◆	◆	◆	9/13/12	9/27/12	100%	\$560	\$560	\$0	Completed
CBMS Migrate From Websphere to X86 Linux Servers	PROJ002961	25	◆	◆	◆	◆	2/3/12	10/7/12	100%	\$84,000	\$84,000	\$0	Completed
CBMS Separation of COGNOS Prd, Dev, and Test Environments	PROJ003681	25	◆	◆	◆	◆	8/14/12	10/7/12	100%	\$9,184	\$9,184	\$0	Completed
CBMS IAR Add Functionality	PROJ003736	25	◆	◆	◆	◆	9/25/12	10/26/12	100%	\$2,688	\$2,688	\$0	Completed
CBMS SSC Data Match	PROJ003470	26	◆	◆	◆	◆	1/22/10	10/26/12	100%	\$40,768	\$40,768	\$0	Completed
CBMS AM Pickle SIS Codes 2012-2016	PROJ002949	26	◆	◆	◆	◆	1/30/12	10/28/12	100%	\$16,464	\$16,464	\$0	Completed
CBMS BCCP PE Correspondence/Card	PROJ002605	26	◆	◆	◆	◆	5/31/11	10/28/12	100%	\$14,560	\$14,560	\$0	Completed
CBMS CDHS WAC Report	PROJ001622	27	◆	◆	◆	◆	5/21/12	10/28/12	100%	\$16,016	\$16,016	\$0	Completed
CBMS Changes to all Reports of Benefit Discrepancy w Repay Indicator of N	PROJ001441	27	◆	◆	◆	◆	5/1/10	10/28/12	100%	\$29,456	\$29,456	\$0	Completed
CBMS COLA 5615 - Report	PROJ003502	26	◆	◆	◆	◆	7/26/12	10/28/12	100%	\$22,624	\$22,624	\$0	Completed
CBMS Correct Denial Reasons for Non Compliance	PROJ003426	27	◆	◆	◆	◆	5/21/12	10/28/12	100%	\$24,640	\$24,640	\$0	Completed
CBMS Court Report Case Detail List	PROJ003425	27	◆	◆	◆	◆	5/21/12	10/28/12	100%	\$15,680	\$15,680	\$0	Completed
CBMS CRSP Report for CW (button)	PROJ003346	27	◆	◆	◆	◆	5/21/12	10/28/12	100%	\$13,888	\$13,888	\$0	Completed
CBMS Delphix POC	PROJ003664	94	◆	◆	◆	◆	9/7/12	10/28/12	100%				Completed



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Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Ethnicity Button Changes	PROJ003744	19	◆	◆	◆	◆	9/11/12	10/28/12	100%	\$13,216	\$13,216	\$0	Completed
CBMS Federal Error Code Correction - Phase III	PROJ002963	27	◆	◆	◆	◆	2/3/12	10/28/12	100%	\$33,488	\$33,488	\$0	Completed
CBMS HCPF BENDEX Medicare Posting and QMB Eligibility Determination Changes	PROJ002575	26	◆	◆	◆	◆	4/22/10	10/28/12	100%	\$20,160	\$20,160	\$0	Completed
CBMS IEVS Upgrade - Security for date modification	PROJ003602	26	◆	◆	◆	◆	8/6/12	10/28/12	100%	\$6,608	\$6,608	\$0	Completed
CBMS Limit EDBC Run To 6 Months	PROJ003405	25	◆	◆	◆	◆	7/17/12	10/28/12	100%	\$26,208	\$26,096	\$112	Completed
CBMS Minimum Payment for Recoupments of Claims	PROJ003274	84	◆	◆	◆	◆	5/8/12	10/28/12	100%	\$20,272	\$20,272	\$0	Completed
CBMS Participating Program Aid Codes for Burial	PROJ002920	27	◆	◆	◆	◆	1/23/12	10/28/12	100%	\$34,832	\$34,832	\$0	Completed
CBMS-PEAK Mandating Expedite Questions on Application	PROJ003463	27	◆	◆	◆	◆	7/24/12	10/28/12	100%	\$24,976	\$24,976	\$0	Completed
CBMS Prevent RRR Due Dates From Being Set In The Past	PROJ002950	26	◆	◆	◆	◆	1/30/12	10/28/12	100%	\$18,144	\$18,144	\$0	Completed
CBMS Quick Search Navigation Enhancement	PROJ003624	19	◆	◆	◆	◆	8/16/12	10/28/12	100%	\$15,232	\$15,232	\$0	Completed
CBMS Remove Logic that Updates Alternate Case Payee	PROJ003575	27	◆	◆	◆	◆	8/3/12	10/28/12	100%	\$9,632	\$9,632	\$0	Completed
CBMS Special Action Modification	PROJ002891	26	◆	◆	◆	◆	1/6/12	10/28/12	100%	\$47,152	\$47,152	\$0	Completed
CBMS UI Updates AWCR and CCUG Request	PROJ003707	19	◆	◆	◆	◆	9/18/12	10/28/12	100%	\$17,360	\$17,360	\$0	Completed
CBMS Update SDX COLA Process	PROJ003576	15	◆	◆	◆	◆	7/20/12	10/28/12	100%	\$14,336	\$14,336	\$0	Completed



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Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Visual Indicator for CBP and DMV Services	PROJ003774	19	◆	◆	◆	◆	10/4/12	10/28/12	100%	\$7,168	\$7,168	\$0	Completed
CBMS Visual Saving Indicator	PROJ003622	19	◆	◆	◆	◆	8/15/12	10/28/12	100%	\$1,904	\$1,904	\$0	Completed
CBMS Decision Support System (Delphix Software)	PROJ004039	73	◆	◆	◆	◆	11/2/12	10/31/12	100%	\$160,198	\$160,198	\$0	Completed
CBMS Ability to Copy and Paste Social Security Number (SSN)	PROJ003768	19	◆	◆	◆	◆	9/11/12	11/15/12	100%	\$15,680	\$15,680	\$0	Completed
CBMS APS Data Fix	PROJ003779	27	◆	◆	◆	◆	8/30/12	11/15/12	100%	\$8,176	\$8,176	\$0	Completed
CBMS Batch Optimization	PROJ003300	94	◆	◆	◆	◆	5/7/12	11/15/12	100%	\$8,640		\$8,640	Completed
CBMS FA Disable Deny Radio Button on Program Action	PROJ003692	27	◆	◆	◆	◆	8/23/12	11/15/12	100%	\$3,024	\$3,024	\$0	Completed
CBMS Medical Batch Authorization	PROJ002930	33	◆	◆	◆	◆	1/25/12	11/15/12	100%	\$26,432	\$26,432	\$0	Completed
CBMS Oracle Upgrade v 11.2.0.3.1	PROJ003328	9	◆	◆	◆	◆	5/25/12	11/15/12	100%	\$33,152		\$33,152	Completed
CBMS Removing Mandatory HH Member Logic from Ancillary Member For FA	PROJ003922	27	◆	◆	◆	◆	10/15/12	11/15/12	100%	\$12,768	\$12,768	\$0	Completed
CBMS Address Functionality	PROJ003706	25	◆	◆	◆	◆	9/11/12	12/16/12	100%	\$16,912	\$16,912	\$0	Completed
CBMS AF SVES IAR Correction	PROJ002931	59	◆	◆	◆	◆	7/16/12	12/16/12	100%	\$89,600	\$73,584	\$16,016	Completed
CBMS AwDC Benefits for Clients Receiving BCCP Previously	PROJ003914	26	◆	◆	◆	◆	8/21/12	12/16/12	100%	\$34,832	\$34,832	\$0	Completed
CBMS AwDC Benefits for RMA Clients	PROJ003825	26	◆	◆	◆	◆	8/21/12	12/16/12	100%	\$32,144	\$32,144	\$0	Completed
CBMS Batching Long-Term Improvements Phase II	PROJ003367	15	◆	◆	◆	◆	6/14/12	12/16/12	100%	\$56,000	\$56,000	\$0	Completed



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Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS CDHS TOP Interface Modifications	PROJ001538	66	◆	◆	◆	◆	5/21/12	12/16/12	100%	\$100,800	\$141,792	(\$40,992)	Completed
CBMS CHP+ Access to State Benefits	PROJ003461	26	◆	◆	◆	◆	7/19/12	12/16/12	100%	\$12,320	\$12,320	\$0	Completed
CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS	PROJ001736	26	◆	◆	◆	◆	1/18/11	12/16/12	100%	\$187,040	\$187,040	\$0	Completed
CBMS CHP+ Mini PERM	PROJ003667	26	◆	◆	◆	◆	8/8/12	12/16/12	100%	\$6,720		\$6,720	Completed
CBMS Correcting JT and PS Time Limited Counters for VE	PROJ003263	71	◆	◆	◆	◆	6/11/12	12/16/12	100%	\$16,800	\$11,424	\$5,376	Completed
CBMS CW 2% and 5% Reports	PROJ003427	27	◆	◆	◆	◆	5/21/12	12/16/12	100%	\$26,208	\$26,208	\$0	Completed
CBMS CW GED Not Counting The Same As High School	PROJ003700	27	◆	◆	◆	◆	9/4/12	12/16/12	100%	\$21,504	\$21,504	\$0	Completed
CBMS Detailed Court Reports for CW New Application & Modifications to RRR Report	PROJ003791	27	◆	◆	◆	◆	9/14/12	12/16/12	100%	\$72,128	\$72,464	(\$336)	Completed
CBMS Display Case Changes	PROJ003709	19	◆	◆	◆	◆	9/11/12	12/16/12	100%	\$17,808	\$17,808	\$0	Completed
CBMS FA Correcting the Treatment of Students	PROJ003684	27	◆	◆	◆	◆	8/23/12	12/16/12	100%	\$29,344	\$29,344	\$0	Completed
CBMS HRSA SCHIP-I	PROJ002583	40	◆	◆	◆	◆	4/4/11	12/16/12	100%	\$129,600	\$32,292	\$97,308	Completed
CBMS No income check for SSI – LTC HCBS and PACE clients	PROJ003560	26	◆	◆	◆	◆	8/6/12	12/16/12	100%	\$13,776	\$13,776	\$0	Completed
CBMS Ribicoff and Pregnant Women Expansion	PROJ002943	26	◆	◆	◆	◆	1/30/12	12/16/12	100%	\$126,112	\$126,112	\$0	Completed
CBMS RRR Cover Letter Changes	PROJ001529	27	◆	◆	◆	◆	5/21/12	12/16/12	100%	\$10,528	\$10,528	\$0	Completed
CBMS Secure APS Ad Hoc Reporting	PROJ003780	27	◆	◆	◆	◆	8/14/12	12/16/12	100%	\$21,840	\$21,840	\$0	Completed



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Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Session Management Enhancement	PROJ003443	94	◆	◆	◆	◆	7/16/12	12/16/12	100%				Completed
CBMS Vanishing Med Spans- Phase I	PROJ003551	44	◆	◆	◆	◆	8/9/12	12/16/12	100%	\$45,360	\$45,360	\$0	Completed
CBMS WPR Proration and Registration Date Logic	PROJ003262	70	◆	◆	◆	◆	6/11/12	12/16/12	100%	\$52,640	\$40,432	\$12,208	Completed
CBMS Enhance Case Comments	PROJ003865	19	◆	◆	◆	◆	9/13/12	1/27/13	100%	\$22,512	\$22,512	\$0	Completed
CBMS FA Obtaining and Posting Information on Deceased Individuals	PROJ003742	27	◆	◆	◆	◆	9/17/12	1/27/13	100%	\$36,400	\$31,248	\$5,152	Completed
CBMS Migrating to Adobe Live Cycle	PROJ003211	18	◆	◆	◆	◆	2/27/12	1/27/13	100%	\$403,424	\$399,392	\$4,032	Completed
CBMS Modification of MA RRR Notice	PROJ003588	26	◆	◆	◆	◆	8/2/12	1/27/13	100%	\$26,656	\$26,656	\$0	Completed
CBMS System Generated Case Comments	PROJ004045	19	◆	◆	◆	◆	10/3/12	1/27/13	100%	\$8,288	\$8,288	\$0	Completed
CBMS Access Case from the Display Companion Case Summary Window	PROJ003986	19	◆	◆	◆	◆	10/15/12	2/24/13	100%	\$8,736	\$7,616	\$1,120	Completed
CBMS ACSES Referral Interface Enhancements	PROJ003281	93	◆	◆	◆	◆	6/18/12	2/24/13	100%	\$66,080	\$90,496	(\$24,416)	Completed
CBMS Add Reasonable Opportunity Paragraph to Approval NOA (CHP +,AM,FM,LT)	PROJ003898	26	◆	◆	◆	◆	9/25/12	2/24/13	100%	\$22,400	\$22,400	\$0	Completed
CBMS AF Unearned Income Disregard	PROJ003672	27	◆	◆	◆	◆	9/4/12	2/24/13	100%	\$23,072	\$26,320	(\$3,248)	Completed
CBMS AwDC Waitlist and Court Reports	PROJ004249	26	◆	◆	◆	◆	10/9/12	2/24/13	100%	\$8,960	\$8,960	\$0	Completed
CBMS Benefits for OAP-HCP Clients While on the AwDC Waitlist - Phase II	PROJ004114	26	◆	◆	◆	◆	8/21/12	2/24/13	100%	\$75,600	\$75,600	\$0	Completed



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Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Colorado Works Income Counting For Food Assistance When it Should not	PROJ003686	27	◆	◆	◆	◆	8/23/12	2/24/13	100%	\$23,744	\$21,952	\$1,792	Completed
CBMS Create a report of FA Restorations	PROJ003900	27	◆	◆	◆	◆	7/2/10	2/24/13	100%	\$12,432	\$12,432	\$0	Completed
CBMS CRSP Reports	PROJ003556	27	◆	◆	◆	◆	8/14/12	2/24/13	100%	\$53,760	\$73,696	(\$19,936)	Completed
CBMS Effective End Dates Visible on Summary Windows	PROJ003863	19	◆	◆	◆	◆	10/4/12	2/24/13	100%	\$32,480	\$32,480	\$0	Completed
CBMS Enhancements to AF, CW, and FA RRRs – Follow Up to Proj 2324	PROJ003790	27	◆	◆	◆	◆	9/17/12	2/24/13	100%	\$58,352	\$61,152	(\$2,800)	Completed
CBMS FA-Change default verification due date on early RRR	PROJ003689	27	◆	◆	◆	◆	8/31/12	2/24/13	100%	\$36,848	\$38,192	(\$1,344)	Completed
CBMS FA National Prisoner Data Match Report	PROJ003869	27	◆	◆	◆	◆	9/17/12	2/24/13	100%	\$45,360	\$45,360	\$0	Completed
CBMS FA Prevent Non-Liable Individuals from being Liable for Claims	PROJ003691	27	◆	◆	◆	◆	8/31/12	2/24/13	100%	\$53,648	\$52,640	\$1,008	Completed
CBMS FNS 209: Claims Beginning and Ending Balance Report	PROJ003688	27	◆	◆	◆	◆	8/31/12	2/24/13	100%	\$17,034	\$17,024	\$10	Completed
CBMS HRSA Direct Certification Express Lane Eligibility	PROJ002586	41	◆	◆	◆	◆	4/2/11	2/24/13	100%	\$431,352	\$132,944	\$298,408	Completed
CBMS IEVS Link	PROJ003870	19	◆	◆	◆	◆	10/3/12	2/24/13	100%	\$8,512	\$8,176	\$336	Completed
CBMS Modifications to CDHS/COFRS & DOR Interfaces	PROJ002926	27	◆	◆	◆	◆	1/24/12	2/24/13	100%	\$67,872	\$57,792	\$10,080	Completed
CBMS Pickle - SSI recipients approved under correct HLPG	PROJ001843	26	◆	◆	◆	◆	1/22/10	2/24/13	100%	\$122,976	\$122,976	\$0	Completed
CBMS Racial/Ethnic Data Entry	PROJ004013	27	◆	◆	◆	◆	10/4/12	2/24/13	100%	\$23,744	\$20,272	\$3,472	Completed



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CBMS SDX Interfaces Updates	PROJ002606	26	◆	◆	◆	◆	5/31/11	2/24/13	100%	\$48,048	\$48,048	\$0	Completed
CBMS Suppress subsequent termination NOA if denial NOA already sent (2682 #1)	PROJ004174	27	◆	◆	◆	◆	11/13/12	2/24/13	100%	\$23,072	\$21,392	\$1,680	Completed
CBMS Websphere Migration to Linux x86 – Phase 2	PROJ003616	9	◆	◆	◆	◆	8/14/12	2/24/13	100%	\$57,232	\$57,232	\$0	Completed
CBMS WFD Track Enhancements	PROJ003277	88	◆	◆	◆	◆	6/4/12	2/24/13	100%	\$276,752	\$276,752	\$0	Completed
CBMS JavaScript Minification	PROJ004384	4	◆	◆	◆	◆	1/28/13	3/28/13	100%	\$35,392	\$35,392	\$0	Completed
CBMS Oracle In-Memory Implementation Database POC	PROJ004404	94	◆	◆	◆	◆	1/23/13	3/28/13	100%	\$51,968	\$51,968	\$0	Completed
CBMS Prototype Upgrade	PROJ004421	9	◆	◆	◆	◆	2/4/13	3/28/13	100%	\$19,712	\$19,712	\$0	Completed
CBMS TPL Issues and Updates	PROJ004194	26	◆	◆	◆	◆	8/13/12	3/28/13	100%	\$15,232	\$15,232	\$0	Completed
CBMS Oracle Migration	PROJ003751	3	◆	◆	◆	◆	9/27/12	4/13/13	100%	\$64,960	\$64,960	\$0	Completed
CBMS AF Burial Supplemental Issuance	PROJ004153	27	◆	◆	◆	◆	10/15/12	4/28/13	100%	\$28,896	\$28,896	\$0	Completed
CBMS AF - Spouse/ Ancillary Member Verifications	PROJ003871	27	◆	◆	◆	◆	10/5/12	4/28/13	100%	\$53,536	\$42,784	\$10,752	Completed
CBMS Alert Window More User Friendly	PROJ004113	25	◆	◆	◆	◆	10/15/12	4/28/13	100%	\$30,352	\$30,352	\$0	Completed
CBMS Allow Multiple Cases To Be Transferred In Case Assignment	PROJ004004	19	◆	◆	◆	◆	10/15/12	4/28/13	100%	\$2,240	\$25,088	(\$22,848)	Completed
CBMS Allow Multiple HLPGs On One Case To Transfer in Manage Case Assignment	PROJ004012	25	◆	◆	◆	◆	10/15/12	4/28/13	100%	\$31,808	\$31,472	\$336	Completed
CBMS APS-Compliance Calculation	PROJ003882	27	◆	◆	◆	◆	10/5/12	4/28/13	100%	\$26,096	\$21,616	\$4,480	Completed



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CBMS Case Comments Favorites	PROJ004000	19	◆	◆	◆	◆	10/15/12	4/28/13	100%	\$7,616	\$7,616	\$0	Completed
CBMS Changes to the FS Claims Closed/ Terminated-Cnty- Terminated FS Claims report	PROJ003928	27	◆	◆	◆	◆	10/16/12	4/28/13	100%	\$12,544	\$12,544	\$0	Completed
CBMS Children's Buy-In Modifications	PROJ003868	26	◆	◆	◆	◆	10/3/12	4/28/13	100%	\$40,992	\$40,992	\$0	Completed
CBMS Creation of a "Food Assistance Claims Reactivation Report"	PROJ003931	27	◆	◆	◆	◆	10/16/12	4/28/13	100%	\$29,568	\$29,568	\$0	Completed
CBMS Disability Determination Services SSA Data Match	PROJ002883	26	◆	◆	◆	◆	1/4/12	4/28/13	100%	\$29,344	\$29,344	\$0	Completed
CBMS Eliminate CBMS Dependencies on Registry Settings	PROJ003773	15	◆	◆	◆	◆	8/14/12	4/28/13	100%	\$15,232	\$15,232	\$0	Completed
CBMS FA Disqualified Recipient Reporting via eDRS	PROJ004044	27	◆	◆	◆	◆	10/23/12	4/28/13	100%	\$33,712	\$14,672	\$19,040	Completed
CBMS FA-Income Calculation at Intake	PROJ004014	27	◆	◆	◆	◆	10/23/12	4/28/13	100%	\$128,128	\$128,128	\$0	Completed
CBMS Implementation of Data Grid	PROJ004361	3	◆	◆	◆	◆	1/23/13	4/28/13	100%	\$34,272	\$34,272	\$0	Completed
CBMS Improve the View Case screen (CAD040F) performance improvement UI	PROJ004287	9	◆	◆	◆	◆	12/19/12	4/28/13	100%	\$11,200	\$11,200	\$0	Completed
CBMS Incorrectly Reversing EF Sanctions	PROJ003683	27	◆	◆	◆	◆	8/23/12	4/28/13	100%	\$16,800	\$16,800	\$0	Completed
CBMS MSP QMB Updates	PROJ004128	26	◆	◆	◆	◆	10/4/12	4/28/13	100%	\$24,640	\$24,640	\$0	Completed
CBMS Optimization of RT Data	PROJ004416	9	◆	◆	◆	◆	1/7/13	4/28/13	100%	\$31,360	\$31,360	\$0	Completed
CBMS PEAK - UX2014	PROJ004297	11	◆	◆	◆	◆	12/21/12	4/28/13	100%	\$67,200	\$61,824	\$5,376	Completed



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CBMS PROJ 1736 Phase II	PROJ003416	26	◆	◆	◆	◆	7/6/12	4/28/13	100%	\$5,376	\$5,376	\$0	Completed
CBMS WAwD HCBS	PROJ004182	26	◆	◆	◆	◆	9/5/12	4/28/13	100%	\$56,224	\$56,224	\$0	Completed
CBMS Project Managers	PROJ004042	23	▲	▲	●	●	11/2/12	5/26/13	50%	\$260,000		\$260,000	Started
CBMS Client ID Merge	PROJ004170	25	◆	◆	◆	◆	11/27/12	5/30/13	100%	\$41,552	\$12,992	\$28,560	Completed
CBMS C Service Migration – Phase 1 (TL)	PROJ004250	15	◆	◆	◆	◆	12/12/12	5/30/13	100%	\$106,176		\$106,176	Completed
CBMS C Service Migration – Phase 2	PROJ004231	15	◆	◆	◆	◆	12/12/12	5/30/13	100%	\$85,456		\$85,456	Completed
CBMS FS Expunge Monthly Report	PROJ003930	27	◆	◆	◆	◆	10/17/12	5/30/13	100%	\$7,168	\$2,800	\$4,368	Completed
CBMS 6 Month Period of Eligibility POE	PROJ002548	61	●	●	●	●	10/26/11	6/23/13	62%	\$1,675,112	\$232,440	\$1,442,672	Started
CBMS Add fields to "Report of Claims to be Auto-Terminated–All Counties" FNS-209	PROJ003895	27	●	●	●	●	10/4/12	6/23/13	92%	\$13,664	\$4,256	\$9,408	Started
CBMS AF-OAP Life Insurance	PROJ003881	27	●	●	●	●	10/9/12	6/23/13	62%	\$56,672	\$12,096	\$44,576	Started
CBMS Authorization screen Process Improvement	PROJ004391	9	●	●	●	●	1/10/13	6/23/13	62%	\$7,840		\$7,840	Started
CBMS Authorization Service/subroutine improvement UI	PROJ004295	15	●	●	●	●	1/3/13	6/23/13	92%	\$24,080	\$5,936	\$18,144	Started
CBMS Automate MSP Lead File	PROJ002610	82	●	●	●	●	10/21/09	6/23/13	62%	\$116,704		\$116,704	Started
CBMS Automation of Pickle NOA - Lynch v. Rank	PROJ002593	83	●	●	●	●	12/1/12	6/23/13	62%	\$131,600	\$12,544	\$119,056	Started
CBMS Changes to the Report – "Claims Other than Active, Open or Pending – Detail	PROJ003884	27	●	●	●	●	10/4/12	6/23/13	92%	\$17,136	\$5,712	\$11,424	Started



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Colorado Benefits Management System													
Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Changes to the "Transfer of Claim Category Report"	PROJ003921	27	🟢	🟢	🟢	🟢	10/16/12	6/23/13	58%	\$7,728	\$1,792	\$5,936	Started
CBMS Correcting Periods of Ineligibility (Diversion POI)	PROJ003275	86	🔴	🔴	🔴	🔴	8/6/12	6/23/13	100%	\$67,200		\$67,200	Completed
CBMS Create a report "FA Replacement Benefits"	PROJ003932	27	🟢	🟢	🟢	🟢	10/16/12	6/23/13	50%	\$15,904	\$6,047	\$9,857	Started
CBMS C Service Migration – Phase 3 (RT, RD, IQ)	PROJ004232	15	🟢	🟢	🟢	🟢	12/12/12	6/23/13	37%	\$85,120		\$85,120	Started
CBMS Detail of Quarterly "TOP Reconciliation Adjustments for FNS 209" Report	PROJ003896	27	🟢	🟢	🟢	🟢	10/4/12	6/23/13	45%	\$24,192	\$5,936	\$18,256	Started
CBMS Disallow Repayments to Apply to a Discrepancy Record	PROJ004046	27	🟢	🟢	🟢	🟢	10/16/12	6/23/13	92%	\$12,096	\$2,128	\$9,968	Started
CBMS FA/CW System Stops Recouping on Claims	PROJ004435	27	🟢	🟢	🟢	🟢	10/23/12	6/23/13	92%	\$15,680	\$5,712	\$9,968	Started
CBMS FA – Delinquency Check for Auto Termination of Claims under \$25	PROJ004119	27	🟢	🟢	🟢	🟢	10/17/12	6/23/13	55%	\$13,552	\$3,808	\$9,744	Started
CBMS Homeless Shelter Disregard FA (Homeless Detail Screen Sum Data Set)	PROJ004058	27	🟢	🟢	🟢	🟢	10/15/12	6/23/13	92%	\$33,264	\$9,744	\$23,520	Started
CBMS HRSA Hospital Interface for New Born Data	PROJ002730	42	🟢	🟢	🟢	🟢	3/31/11	6/23/13	50%	\$257,600	\$27,776	\$229,824	Started
CBMS HRSA PEAK ELE	PROJ002592	13	🟢	🟢	🟢	🟢	8/15/11	6/23/13	50%	\$705,600	\$45,360	\$660,240	Started
CBMS IRS Interface (Master)	PROJ001285	69	🟢	🟢	🟢	🟢	10/26/09	6/23/13	7%	\$112,000		\$112,000	Started
CBMS JQuery upgrade	PROJ004480	15	🟢	🟢	🟢	🟢	2/19/13	6/23/13	92%	\$22,400	\$2,912	\$19,488	Started



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CBMS Limit EDBC on Mandatory Changes	PROJ004665	15	🟢	🟢	🟢	🟢	2/19/13	6/23/13	67%	\$23,744	\$896	\$22,848	Started
CBMS PEAK - Conversion to Salesforce	PROJ004335	25	🟢	🟢	🟢	🟢	1/7/13	6/23/13	62%	\$689,920	\$40,320	\$649,600	Started
CBMS PEAK - My Account Functionality	PROJ004441	11	🟢	🟢	🟢	🟢	1/14/13	6/23/13	62%		\$16,800	(\$16,800)	Started
CBMS PEAK - Report My Changes (RMC)	PROJ004470	11	🟢	🟢	🟢	🟢	1/25/13	6/23/13	62%	\$184,800	\$11,200	\$173,600	Started
CBMS Pending Issuance Problem - After CR2218	PROJ001691	95	🟢	🟢	🟢	🟢	12/1/10	6/23/13	92%	\$55,664	\$14,896	\$40,768	Started
CBMS Stop the Ability to Cancel Pending Benefit Issuances	PROJ004291	27	🟢	🟢	🟢	🟢	10/12/12	6/23/13	92%	\$7,168	\$896	\$6,272	Started
CBMS Vanishing Med Span (VMS) Updates	PROJ004698	44	🟢	🟢	🟢	🟢	1/25/13	6/23/13	62%	\$34,944		\$34,944	Started
CBMS Verifications for CW, State & County Diversion at Individual Level	PROJ003933	27	🟢	🟢	🟢	🟢	9/13/12	6/23/13	57%	\$52,640	\$6,496	\$46,144	Started
CBMS Business Analysts	PROJ004043	23	🟢	🟢	🟢	🟢	6/15/12	6/30/13	60%	\$155,246	\$13,708	\$141,538	Started
CBMS Add HLPG's column to Application List in Inquire on Case Information	PROJ004333	19	🟢	🟢	🟢	🟢	1/8/13	7/25/13	32%	\$7,952	\$2,464	\$5,488	Started
CBMS C Service Migration - Phase 4 (AP, GS, MU, IC)	PROJ004233	15	🟢	🟢	🟢	🟢	12/12/12	7/25/13	20%				Started
CBMS CW, FA, AF Department of Revenue (DOR) Annual File Changes and File Layout	PROJ004764	27	🟢	🟢	🟢	🟢	11/30/12	7/25/13	22%				Started
CBMS Javascript profiling	PROJ004802	3	🟢	🟢	🟢	🟢	2/19/13	7/25/13	32%				Started
CBMS Optimize Inquiry services IQ0030F, IQ0006F - Perform Improve UI	PROJ004433	15	🟢	🟢	🟢	🟢	2/14/13	7/25/13	62%	\$6,384	\$896	\$5,488	Started



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CBMS Proof of Concept for Verifying product Apache Solr for Identity Resolution	PROJ004872	24	🟢	🟢	🟢	🟢	3/27/13	7/25/13	32%				Started
CBMS Claims for POE-Simplified Reporting	PROJ002589	62	🟢	🟢	🟢	🟢	1/17/12	8/25/13	62%	\$412,560		\$412,560	Started
CBMS CW Whereabouts Unknown	PROJ003278	89	🟢	🟢	🟢	🟢	10/1/12	8/25/13	62%	\$78,512	\$6,720	\$71,792	Started
CBMS PEAK Real Time Online Eligibility Determination	PROJ003236	11	🟢	🟢	🟢	🟢	8/22/12	8/25/13	10%	\$732,800	\$122,625	\$610,175	Started
CBMS MEQC Data Pull	PROJ002922	26	🟢	🟢	🟢	🟢	1/24/12	9/6/13	5%				Started
CBMS ACA Federal Hub Interface for Verify Lawful Presence Step 1, 2, and 3	PROJ004376	26	🟢	🟢	🟢	🟢	1/4/13	9/22/13	62%	\$119,168		\$119,168	Started
CBMS ACA Fed. Hub Interface for Verify Non-ESI for Other Public MEC Interface	PROJ004375	26	🟢	🟢	🟢	🟢	1/4/13	9/22/13	22%				Started
CBMS CHP+ Budget Action-Unrelated to Head of Household (Rules Engine)	PROJ001166	26	🟢	🟢	🟢	🟢	9/3/09	9/22/13	25%	\$343,332		\$343,332	Started
CBMS Conversion to one Medical HPLG and Case Number	PROJ002609	26	🟡	🟡	🟡	🟢	5/31/11	9/22/13	32%				Started
CBMS C Service Migration - Phase 6 (AA, AF, AR, WU)	PROJ004235	15	🟢	🟢	🟢	🟢	12/12/12	9/22/13	20%				Started
CBMS HRSA CHP Ex Parte (Rules Engine)	PROJ002585	45	🟢	🟢	🟢	🟢	6/10/11	9/22/13	32%	\$89,600		\$89,600	Started
CBMS MMIS Interface Updates - ACA	PROJ004378	26	🟢	🟢	🟢	🟢	12/7/12	9/22/13	37%	\$80,192		\$80,192	Started
CBMS New Rules Engine (HCPF) MAGI	PROJ003245	21	🟢	🟢	🟢	🟢	5/21/12	9/22/13	71%	\$1,769,600		\$1,769,600	Started
CBMS New Rules Engine (HCPF) Non-MAGI	PROJ004187	21	🟢	🟢	🟢	🟢	12/1/12	9/22/13	61%	\$1,696,464	\$268,800	\$1,427,664	Started



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CBMS PEAK - Apply for Benefits	PROJ004439	26	🟢	🟢	🟢	🟢	1/14/13	9/22/13	37%				Started
CBMS PEAK - Apply for Benefits (AFB) - Auto Authorize	PROJ004465	11	🟢	🟢	🟢	🟢	1/25/13	9/22/13	37%	\$302,848		\$302,848	Started
CBMS PEAK-Apply for Benefits (AFB)-Call Rules Engine	PROJ004438	26	🟢	🟢	🟢	🟢	1/25/13	9/22/13	37%	\$259,840		\$259,840	Started
CBMS PEAK - Enable User Profile (Individual Clearance)	PROJ004477	26	🟢	🟢	🟢	🟢	1/25/13	9/22/13	62%				Started
CBMS Retro-Fit MAGI/ Non MAGI Projects	PROJ004767	26	🟢	🟢	🟢	🟢	1/25/13	9/22/13	62%				Started
CBMS Add Two Additional Drop Down Types in Case Comments	PROJ004309	25	🟢	🟢	🟢	🟢	12/19/12	10/27/13	20%				Started
CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance	PROJ003260	67	🟢	🟢	🟢	🟢	2/28/13	10/27/13	20%	\$168,000		\$168,000	Started
CBMS Change to the column order on RRR detail listing page.	PROJ004466	25	🟢	🟢	🟢	🟢	2/6/13	10/27/13	22%				Started
CBMS Child Support Expenses Posted by ASCES	PROJ003282	65	🟢	🟢	🟢	🟢	12/17/12	10/27/13	22%	\$74,368		\$74,368	Started
CBMS Clarify SVES Error Message	PROJ004390	19	🟢	🟢	🟢	🟢	12/19/12	10/27/13	22%				Started
CBMS Correcting Sanction Creation and Demonstrable Evidence	PROJ003280	92	🟢	🟢	🟢	🟢	2/27/13	10/27/13	37%	\$158,480		\$158,480	Started
CBMS C Service Migration - Phase 5 (AX, AL, IB, EI, AU)	PROJ004236	15	🟢	🟢	🟢	🟢	12/12/12	10/27/13	20%				Started
CBMS C Service Migration - Phase 7 (SE, CA, RD, BI, BV)	PROJ004227	15	🟢	🟢	🟢	🟢	12/12/12	10/27/13	22%				Started



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CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works	PROJ003276	87	●	●	●	●	3/12/13	10/27/13	67%	\$20,160	\$3,024	\$17,136	Started
CBMS HRSA CDPHE Vital Statistics Interface	PROJ002587	43	●	●	●	●	4/12/10	10/27/13	22%	\$257,600		\$257,600	Started
CBMS Non-SSI OAP Ineligible for HCA	PROJ002928	27	●	●	●	●	1/24/12	10/27/13	32%				Started
CBMS PEAK- Check My Benefits (CMB)	PROJ004881	26	●	●	●	●	1/25/13	10/27/13	20%				Started
CBMS Recovering Supportive Service Payments	PROJ003261	68	●	●	●	●	4/2/13	10/27/13	22%	\$56,000		\$56,000	Started
CBMS Specified Caretaker Phase II-CW Legal Custody and Legal Guardianship	PROJ002547	60	●	●	●	●	8/8/11	10/27/13	32%	\$127,792		\$127,792	Started
CBMS Web Services (Master)	PROJ003253	31	●	●	●	●	5/8/12	10/27/13	22%	\$600,000		\$600,000	Started
CBMS Add FA RRR Month to Every Screen that has a FA Use Month	PROJ004345	25	●	●	●	●	12/19/12	11/14/13	37%	\$15,344		\$15,344	Started
CBMS C Service Migration - Phase 8 (DC, CC, CR)	PROJ004229	15	●	●	●	●	12/12/12	11/14/13	22%				Started
CBMS Defining the Timeline for Notice Generation	PROJ004684	26	●	●	●	●	4/3/13	11/14/13	20%				Started
CBMS Guaranteed Delivery of Time Sensitive Correspondence	PROJ004682	26	●	●	●	●	4/3/13	11/14/13	22%				Started
CBMS Add Capacity for New Case Load due to Health Care Reform	PROJ003232	4	●	●	●	●	5/14/13	12/15/13	22%	\$314,608		\$314,608	Started
CBMS Allow Retro Coverage Requests for Previous Applications	PROJ004293	26	●	●	●	●	12/14/12	12/15/13	22%				Started



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CBMS AM Pickle SSI Maintain benefits for SSI clients throughout SSA appeal	PROJ001840	83	🟢	🟢	🟢	🟢	4/6/10	12/15/13	37%	\$71,038		\$71,038	Started
CBMS Code Migration to Java	PROJ003420	15	🟢	🟢	🟢	🟢	7/10/12	12/15/13	22%	\$44,800	\$44,800	\$0	Started
CBMS C Service Migration - Phase 9 (PR, QC, ES)	PROJ004247	15	🟢	🟢	🟢	🟢	12/12/12	12/15/13	22%				Started
CBMS CW Changes to IRS IEVS	PROJ004432	69	🟡	🟡	🟢	🔴	1/8/13	12/15/13	22%				Started
CBMS Decision Support System (Master DSS)	PROJ003264	73	🟢	🟢	🟢	🟢	5/8/12	12/15/13	22%	\$487,802	\$241,525	\$246,277	Started
CBMS Denying/Failing Child Only ACSES	PROJ003279	90	🟢	🟢	🟢	🟢	5/1/13	12/15/13	22%	\$44,800		\$44,800	Started
CBMS E-Notification	PROJ004685	26	🟢	🟢	🟢	🟢	4/3/13	12/15/13	22%				Started
CBMS HRSA School Lunch Interface	PROJ002172	41	🟢	🟢	🟢	🟢	4/26/10	12/15/13	5%	\$389,880		\$389,880	Started
CBMS Pickle Requires Case Reopen on Appeal	PROJ001842	47	🟢	🟡	🟢	🟢	1/21/10	12/15/13	22%	\$203,472		\$203,472	Started
CBMS Registry Settings Tracking	PROJ003370	15	🟢	🟢	🟢	🟢	4/2/13	12/15/13	22%				Started
CBMS Remediation of Potential Litigation-Master Project	PROJ003273	83	🟢	🟢	🟢	🟢	9/10/12	12/15/13	7%	\$800,944		\$800,944	Started
CBMS Resolution Identity - Improve Duplicate ID Issue	PROJ003248	24	🟢	🟢	🟢	🟢	1/8/13	12/15/13	22%	\$250,000		\$250,000	Started
CBMS Update All Correspondence To 14pt Font	PROJ002918	26	🟢	🟢	🟢	🟢	9/26/11	12/15/13	22%				Started
CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users) (Master Project)	PROJ003231	3	🟢	🟢	🟢	🟢	5/8/12	12/16/13	35%	\$150,768	\$79,253	\$71,515	Started



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CBMS Batching Long-Term Improvements (Master Project)	PROJ003256	33	🟢	🟢	🟢	🟢	1/5/12	12/20/13	75%	\$118,928	\$89,966	\$28,962	Started
CBMS Annual Income Adjustments (Master Project)	PROJ003254	32	🟢	🟢	🟢	🟢	3/26/12	12/31/13	20%	\$28,000		\$28,000	Started
CBMS Application Workflow & Usability Analysis for County Workers (Master Proj)	PROJ003243	19	🟢	🟢	🟢	🟢	5/8/12	12/31/13	95%	\$7,092		\$7,092	Started
CBMS Auditor Data Requests (Master Project)	PROJ003258	35	🟢	🟢	🟢	🟢	1/6/12	12/31/13	5%	\$120,344		\$120,344	Started
CBMS Batching Short-Term Improvements (Master Project)	PROJ003240	16	🟢	🟢	🟢	🟢	5/8/12	12/31/13	20%	\$150,000		\$150,000	Started
CBMS CDHS Pool Hours (Master Project)	PROJ003251	27	🟢	🟢	🟢	🟢	5/1/10	12/31/13	95%	\$22,960	\$22,960	\$0	Started
CBMS Client Notice Redesign Implementation (Master Project)	PROJ003242	18	🟢	🟢	🟢	🟢	2/27/12	12/31/13	20%	\$196,576	\$60,875	\$135,701	Started
CBMS Develop Disaster Recovery and Load Test Environment	PROJ003238	14	🟢	🟢	🟢	🟢	7/16/12	12/31/13	40%	\$500,000	\$351,456	\$148,544	Started
CBMS Discontinue CW When There Is An Inter-County Transfer	PROJ001694	72					12/2/10	12/31/13	2%	\$80,640		\$80,640	Started
CBMS Electronic Document Management System	PROJ002412	28	🟢	🟢	🟢	🟢	7/7/11	12/31/13	5%	\$1,345,700		\$1,345,700	Started
CBMS HCPF Vanishing Med Spans (Master)	PROJ002581	44	🟢	🟢	🟢	🟢	4/22/10	12/31/13	20%	\$30,240		\$30,240	Started
CBMS Help Desk Policy Support	PROJ003266	75	🟢	🟢	🟢	🟢	5/8/12	12/31/13	12%	\$716,541		\$716,541	Started
CBMS Help Desk: Technology, Training, and Process Improvements	PROJ003265	74	🟢	🟢	🟢	🟢	5/8/12	12/31/13	10%	\$56,000	\$5,000	\$51,000	Started



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CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT	PROJ003249	25	🟢	🟢	🟢	🟢	5/31/11	12/31/13	5%	\$467,376		\$467,376	Started
CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF	PROJ003250	26	🟢	🟢	🟢	🟢	1/22/10	12/31/13	25%	\$767,168		\$767,168	Started
CBMS Migrate to Cloud Computing	PROJ003257	34	🟢	🟢	🟢	🟢	5/8/12	12/31/13	10%	\$333,300	\$43,725	\$289,575	Started
CBMS On-Going Modularity and Refactoring (Master Project)	PROJ003239	15	🟢	🟢	🟢	🟢	5/7/12	12/31/13	15%	\$163,408		\$163,408	Started
CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers	PROJ003247	23	🟢	🟢	🟢	🟢	5/8/12	12/31/13	20%				Started
CBMS Supplemental County Testers (Denver)	PROJ004040	23	🟢	🟢	🟢	🟢	11/2/12	12/31/13	50%	\$90,000		\$90,000	Started
CBMS Supplemental OIT Testers	PROJ004041	23	🟢	🟢	🟢	🟢	8/28/12	12/31/13	68%	\$480,000	\$58,771	\$421,229	Started
CBMS System Performance Improvement (Master Project)	PROJ003235	9	🟢	🟢	🟢	🟢	5/8/12	12/31/13	20%	\$7,392	\$197,194	(\$189,802)	Started
CBMS Training: CBMS Eligibility & Enrollment Training	PROJ003271	80	🟢	🟢	🟢	🟢	1/8/13	12/31/13	16%	\$700,000		\$700,000	Started
CBMS Training: CBMS New Worker Training (Basic Worker Redesign)	PROJ003270	79	🟢	🟢	🟢	🟢	1/8/13	12/31/13	16%	\$550,000	\$42,385	\$507,615	Started
CBMS Training: CBMS Trainer Certification Program	PROJ003269	78	🟢	🟢	🟢	🟢	2/26/13	12/31/13	16%	\$300,000		\$300,000	Started
CBMS Training Technology: Learning Management System (LMS)	PROJ003267	76	🟢	🟢	🟢	🟢	3/5/13	12/31/13	0%	\$170,000		\$170,000	Not Started

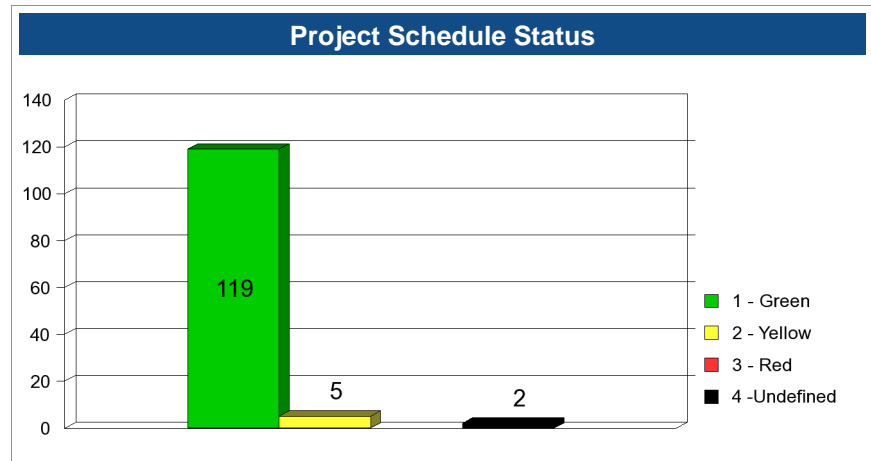
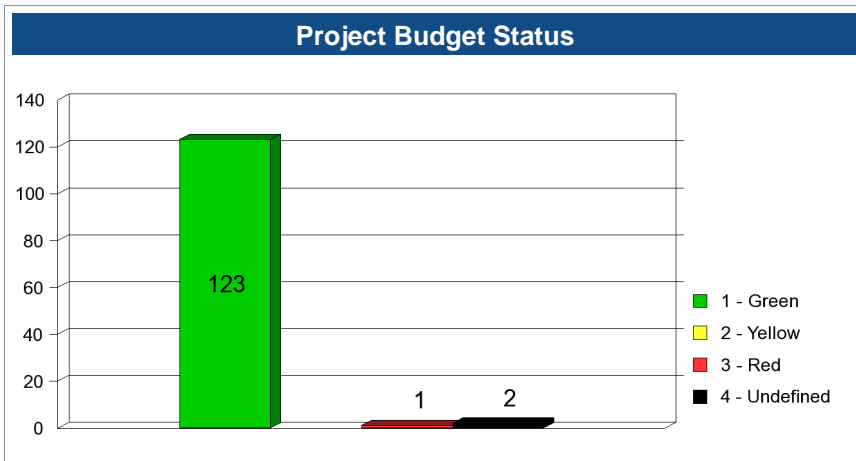
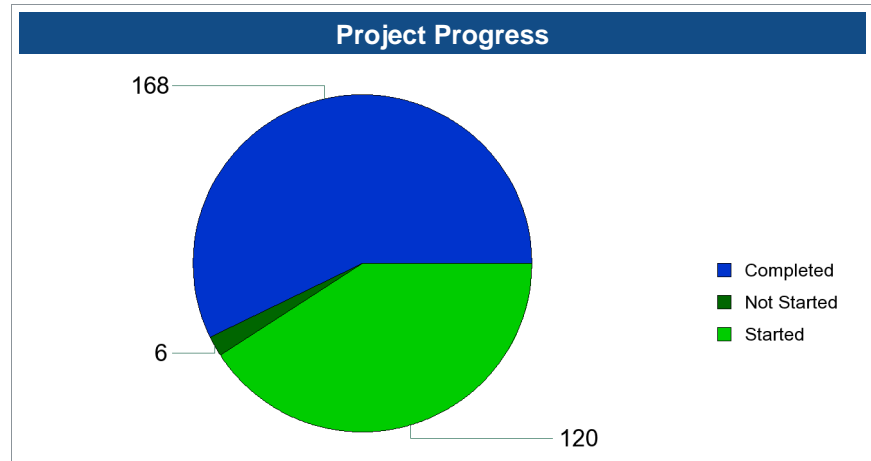
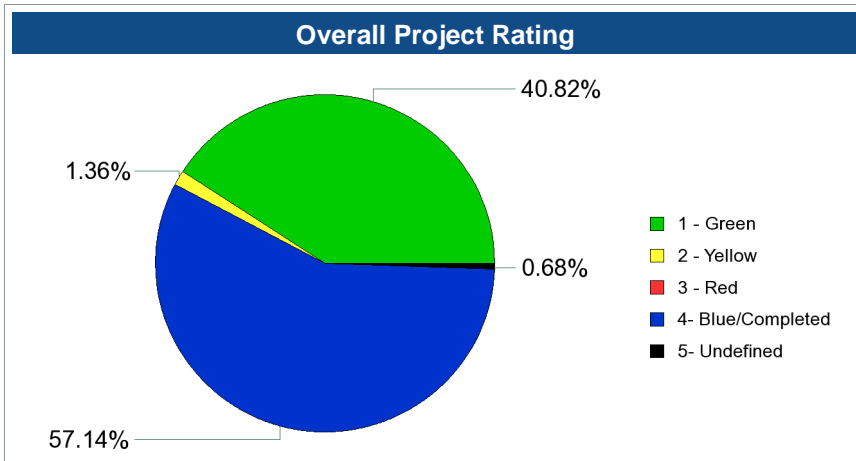


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Project Name	Project ID	Priority #	Status				Start Date	Implementation Date	% Complete	Funded Amount	Invoiced Amount	Remaining	Note
			Overall Project	Schedule	Scope	Budget							
CBMS Training Technology: Re-Architect Online Help (End User)	PROJ003268	77	🟢	🟢	🟢	🟢	2/28/13	12/31/13	26%	\$875,000	\$54,547	\$820,454	Started
CBMS CHP+ 3 Month Lock Out	PROJ004285	26	🟢	🟢	🟢	🟢	12/13/12	4/27/14	32%	\$65,632		\$65,632	Started
CBMS HCPF DRA 90 Day Pend For SCHIP	PROJ002919	26	🟢	🟢	🟢	🟢	1/18/12	4/27/14	32%	\$73,136	\$7,504	\$65,632	Started
CBMS Non-Citizen Updates - Sponsor Deeming	PROJ004288	26	🟢	🟢	🟢	🟢	7/21/11	6/1/14	20%				Started
CBMS Convert Rules to New Engine (CDHS)	PROJ003246	22	🟢	🟢	🟢	🟢	7/16/12	6/22/14	3%	\$333,300	\$10,582	\$322,718	Started
CBMS CHP+ Budget Action-Eliminate Pre-HMO and Retro Enrollments for CHP	PROJ002683	36					9/12/11		3%	\$343,332		\$343,332	Started
CBMS Correct Transaction Date for Medical Spans	PROJ004395	19	🟢	🟢	🟢	🟢	1/8/13		0%				Not Started
CBMS DMV Photo	PROJ002886	26	🟢	🟢	🟢	🟢	1/6/12		0%				Not Started
CBMS Prevent Old Dates & Info from Being Added to Current Notices (Master)	PROJ002682	58	🟡	🟡	🟢	🟢	4/30/12		75%	\$49,280	\$36,504	\$12,776	Started
CBMS Redetermination Logic Updates	PROJ004362	26	🟢	🟢	🟢	🟢	12/14/12		0%				Not Started
CBMS Training Support	PROJ003272	81	🟢	🟢	🟢	🟢	1/29/13		0%	\$1,278,769		\$1,278,769	Not Started
CBMS Transitional Medicaid	PROJ002964	26	🟢	🟢	🟢	🟢	2/3/12		0%				Not Started

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Health







Colorado Benefits Management System (CBMS) Executive Dashboard Report

Detail Report

Colorado Benefits Management System						
CBMS 67% Earned Income Disregard for CW/PROJ002546						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager		
Project Manager	Glenn Miller					
Description	This was part of idea 1368, which has been split up to expedite implementation. Removing the 185% test is idea 1466. This is part of Senate Bill 68 Phase 3.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented in production on 6/24/2012 as planned.					
Schedule Status	◆	Implementation Date				
		6/24/12				
		none				
Scope Status	◆	none				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$71,280.00		\$68,040.00	\$3,240.00	95%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS 6 Month Period of Eligibility POE/PROJ002548					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Change CW program from monthly reporting to simplified with 6 month intervals between certifications. This will change the way estimates are performed.				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project is on schedule for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
		Project on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,675,112.00	\$232,440.00	\$1,442,672.00	14%
		10/25/2011 State approved Deloitte to do BRD Hours = 550. Transmittal 2011-0094. LOE v2.0 submitted 8/30/12 with reduced hours TDD v2.0 submitted 12/21 01/26/13 Split Funding - BRD 550 hours Maint FY12, TDD/Design 1545 Hours 1339 Pool, DEV 8059 hours 1339 Pool-1467 hours OIT Pool, SIT 1079 hours OIT Pool -2276 hours CDHS Pool. The original funded amount was \$1,075,680. The total cost is estimated to be \$1,635,648. Both CDHS and OIT Pools have contributed 2,500 hours each or \$560,000. Final estimates are due January 2013.			
Key Accomplishments	Technical Design Document submitted.				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Ability to Copy and Paste Social Security Number (SSN)/PROJ003768						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Glenn Miller					
Description	<p>In power builder, user's had the ability to copy & paste SSN's (Social Security Number). This does not work in web since it's 3 separate fields.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project complete					
Schedule Status	◆	Implementation Date				
		11/15/12				
		none				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$15,680.00		\$15,680.00	\$0.00	100%
		This was funded under 3243 Application Work Flow and Usability Analysis.				
Key Accomplishments	Delivered to production					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS ACA Federal Hub Interface for Verify Lawful Presence Step 1, 2, and 3/PROJ004376						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	Establish the CMS Federal Hub Department of Homeland Security (DHS) Verify Lawful Presence Interface Request Transaction from PEAK/CBMS and process the CMS Federal Hub DHS Lawful Presence Interface Response file into PEAK/CBMS. Dependent on the DHS Response file eligibility statement code in Step 1, a secondary Request file (Step 2) may be required as a follow-up. Also dependent on the DHS Response file eligibility state code in Step 2, a third Request transaction (Step 3) may be required. The DHS Verify Lawful Presence Interface is to be used in compliance with the Federal Patient Protection and Affordable Care Act .					
Overall Project Rating	🟢	% Complete	62%			
Overall Project Status	Project on track for for September 2013 release.					
Schedule Status	🟢	Implementation Date				
		9/22/13				
		Project is on schedule				
Scope Status	🟢	No scope variance				
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$119,168.00			\$119,168.00	0%
Key Accomplishments	Business Requirements submission Level of Effort submission					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS ACA Fed. Hub Interface for Verify Non-ESI for Other Public MEC Interface/PROJ004375					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Establish the CMS Federal Hub Verify Non-ESI for Other Public Minimum Essential Coverage (MEC) Request Transaction(s) from PEAK/CBMS and process the CMS Federal Hub Verify NON-ESI for Other Public MEC Interface Response file(s) into PEAK/CBMS. The Hub will verify whether the individual is already eligible for MEC through public health plans, including Medicaid, CHIP, BHP, Medicare, VHA, TriCare, and Peace Corps. The Verify Non-ESI for Other Public MEC Interface is to be used in compliance with the Federal Patient Protection and Affordable Care Act .				
Overall Project Rating		% Complete	22%		
Overall Project Status					
Schedule Status		Implementation Date			
		9/22/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Access Case from the Display Companion Case Summary Window/PROJ003986					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	<p>Users currently have to access the Inquire on Case Information window and enter in a Case Number to view a current case. They then highlight a case number located in the Summary window and select the Case Information button. They then navigate over to the tab titled Case Members and at the bottom select Companion Cases.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project on track for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$8,736.00	\$7,616.00	\$1,120.00	87%
		This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers.			
Key Accomplishments	TDD approved January 2, 2013. SIT Certified January 18, 2013.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS ACSES Referral Interface Enhancements/PROJ003281					
Sponsor	Levetta Love		Title	Division of Colorado Works Director	
Project Manager	Olga Klinger				
Description	Defining case data changes that should trigger an ACSES Case Referral File record to be created for the CBMS case.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project is on schedule for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$66,080.00	\$90,496.00	(\$24,416.00)	137%
		This project/priority was funded by JBC in FY14 for \$66,080. To implement the project earlier, CDHS Pool hours are being used to complete the work. That pool will be repaid in the coming fiscal year.			
Key Accomplishments	Technical Design Document submission and approval.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Add Capacity for New Case Load due to Health Care Reform/PROJ003232						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	It is anticipated that approximately 400,000 new cases will be opened in the system due to the increased visibility of programs through the Health Insurance Exchange. This effort and cost is associated with increasing the capacity of the system to handle the increased load.					
Overall Project Rating		% Complete	22%			
Overall Project Status	Project is on schedule for December 2013 implementation.					
Schedule Status		Implementation Date				
		12/15/13				
		On schedule.				
Scope Status		No variance in scope.				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$314,608.00			\$314,608.00	0%
Key Accomplishments	Official release date for December 15, 2013.					
Issues and Concerns	none					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Add FA RRR Month to Every Screen that has a FA Use Month/PROJ004345				
Sponsor	Chris Mundt		Title	Director of CBMS Applications
Project Manager	Glenn Miller			
Description	Users sometimes struggle with what the correct FA use month should be set to.			
Overall Project Rating		% Complete	37%	
Overall Project Status	Project on schedule for November 2013 production release.			
Schedule Status		Implementation Date		
		11/14/13		
		Schedule on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$15,344.00		\$15,344.00
				Remaining
Key Accomplishments	Business Requirements Document submission and approval. Level of Effort submission			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Add fields to "Report of Claims to be Auto-Terminated--All Counties" FNS-209/PROJ003895					
Sponsor	Sue McGinn	Title	Food & Nutrition Manager		
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The "Report of Claims to be Auto-Terminated – All Counties" report does not have all of the required data elements needed to compile the FNS-209. The fields that are needed include the "Repay Indicator", the Claim Type, and a summary page that includes the claim type by program at the end of each county.</p>				
Overall Project Rating	🟢	% Complete	92%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status	🟢	Implementation Date			
		6/23/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$13,664.00	\$4,256.00	\$9,408.00	31%
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Add HPLG's column to Application List in Inquire on Case Information/PROJ004333					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	Currently, the Application List tab on the Inquire on Case Information screen features: Application #, Application Name, Application Disposition, Application Date, Application Input Date, Create User ID, and Create User Name. The HPLG's that the household applied for are only available to view when an application is selected and the Program Application List button is clicked. This is inconvenient because it's not readily viewable on what HPLG's the household applied for on each application.				
Overall Project Rating		% Complete	32%		
Overall Project Status					
Schedule Status		Implementation Date			
		7/25/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,952.00	\$2,464.00	\$5,488.00	31%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Additions and Modifications to Court Reports/PROJ002349					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Modify case assignment and special action to ensure cases are assigned to the correct eligibility site and appear on the eligibility site's report. Eliminate administratively created pending cases on already approved cases. Create accurate Pending reports.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Modified case assignment and special action reports as requested. Project implemented.				
Schedule Status	◆	Implementation Date			
		12/18/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$87,264.00	\$87,264.00	\$0.00	100%
		This was paid for out of Maintenance Pool for FY 2012			
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Add Reasonable Opportunity Paragraph to Approval NOA (CHP+,AM,FM,LT)/PROJ003898						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Glenn Miller					
Description	This is a sub project of 3250 Priority 26 I. Update the correspondence generated for clients that are approved for CHP+ Prenatal (N2) but are being granted temporary eligibility because they did not provide all appropriate DRA verifications. (This is also referred to as DRA Reasonable Opportunity Period (ROP)).					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented February 2013 release.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	This is being paid for with 3250 HCPF Pool hours.				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$22,400.00		\$22,400.00	\$0.00	100%
		This was funded under 3250 Additional HCPF Pool hours				
Key Accomplishments	Technical Design Document approval. SIT/UAT Certified.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Address Functionality/PROJ003706					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	This is funded under project 3249 Priority 25 There are two changes requested for the Individual Address Details Screen: 1. To simplify data entry for end users by allowing all members of a household to be selected for update when the head of household's address is updated. 2. To avoid cases from running back when changing the Effective Begin Date on the home address on the Individual Address Details screen				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
		12/16/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$16,912.00	\$16,912.00	\$0.00	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Add Two Additional Drop Down Types in Case Comments/PROJ004309				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	Add a drop down in case comments to allow for Authorized Representative and WFD RRR.			
Overall Project Rating		% Complete	20%	
Overall Project Status	Project is on schedule for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule is on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission and approval			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Adults without Dependent Children/PROJ001815					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This will allow childless adults to qualify for medical benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$541,620.00	\$541,620.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AF Burial Supplemental Issuance/PROJ004153						
Sponsor	Peggy Rogers		Title	Aging and Adult Services, CDHS		
Project Manager	Glenn Miller					
Description	Adult Financial needs to change the Benefit Issuance logic for Burial payments so they are no longer issued as supplemental payments. Adult Financial would also like to correct the Issuance Details window to correctly display the Issuance Method field for EFT Provider payments. The Issuance Details window currently displays these payments as EBT payments					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$28,896.00		\$28,896.00	\$0.00	100%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None.					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AF-OAP Life Insurance/PROJ003881						
Sponsor	Peggy Rogers		Title	Aging and Adult Services, CDHS		
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Adult Financial needs to change the OAP Life Insurance policy exemption threshold from \$50,000 to \$100,000. If the cash surrender value of the policy exceeds the \$100,000 threshold, the client should not be eligible for OAP.</p> <p>This is a change to several aspects of the DT logic. Today, CBMS exempts the first \$50,000 of the face value, instead of the cash surrender value, and then counts any amount above that as a resource</p>					
Overall Project Rating		% Complete	62%			
Overall Project Status	Project on schedule for June 2013 production release.					
Schedule Status		Implementation Date				
		6/23/13				
		Schedule on track				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$56,672.00		\$12,096.00	\$44,576.00	21%
Key Accomplishments	<p>Business Requirements Document submission and approval.</p> <p>Level of Effort</p> <p>Technical Design Document submission and approval</p>					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AF - Spouse/Ancillary Member Verifications/PROJ003871						
Sponsor	Peggy Rogers		Title	Aging and Adult Services, CDHS		
Project Manager	Olga Klinger					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>For Adult Financial, CBMS is currently looking at each case individual's age, SSN, demographic attributes and income/resources when the Client is applying for benefits. CBMS should continue to require verification of all the head of household's information that it does today, however, the spouse (if any,) and sponsor (if any) ONLY need to provide verification of their income and resources on the client's case. Other case individuals on the case who are not applying for aid do not need to provide ANY verifications for Adult Financial.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$53,536.00		\$42,784.00	\$10,752.00	80%
Key Accomplishments	Implemented as planned.					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS AF SVES IAR Correction/PROJ002931					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Update the CBMS SVES Interface so that the CBMS SVES request process includes all needed components to modernize and replace the mainframe SVES Request process. Activate the CBMS SVES Response process so that the SVES Response records will be processed into the appropriate windows and reports in CBMS for eligibility determination or client verification-up purposes.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented 12/16/2012				
Schedule Status	◆	Implementation Date			
		12/16/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$89,600.00	\$73,584.00	\$16,016.00	82%
Key Accomplishments	Project implemented 12/16/2012				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AF Unearned Income Disregard/PROJ003672						
Sponsor	Peggy Rogers		Title	Aging and Adult Services, CDHS		
Project Manager	Olga Klinger					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Correct the Adult Financial Old Age Pension unearned income disregard calculation. Currently, the OAP unearned income disregard is applied before comparing the gross income to the income standard and cases that should fail for being over the income limit are passing.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project is on track for February 2013 implementation.					
Schedule Status	◆	Implementation Date				
		2/24/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$23,072.00		\$26,320.00	(\$3,248.00)	114%
		This is funded under 3251 CDHS Pool Hours				
Key Accomplishments	Technical Design Document submission and approval. SIT/UAT Certified.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Alert Window More User Friendly/PROJ004113						
Sponsor	Chris Mundt		Title	Director of CBMS Applications		
Project Manager	Olga Klinger					
Description	Working within the Display Alert Summary is cumbersome and time consuming. Make the alert window more user friendly This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$30,352.00		\$30,352.00	\$0.00	100%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Allow Multiple Cases To Be Transferred In Case Assignment/PROJ004004					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Olga Klinger				
Description	<p>Allow Multiple Cases to be transferred in Case Assignment. Allow for a more efficient way to sort and distribute caseload due to staff changes or process improvement changes. Save the user time in the data entry process.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.				
Schedule Status	◆	Implementation Date			
		4/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$2,240.00	\$25,088.00	(\$22,848.00)	1,120%
		This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers.			
Key Accomplishments	Project implemented as planned.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Allow Multiple HLPGs On One Case To Transfer in Manage Case Assignment/PROJ004012						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Olga Klinger					
Description	<p>Allow for a more efficient way to re-assign all the Approved HLPG (High Level Program Group) at once. Save the user time in the Manage Case Assignment process.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$31,808.00		\$31,472.00	\$336.00	99%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Allow Retro Coverage Requests for Previous Applications/PROJ004293				
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller			
Description	End Users are currently creating applications in the past to cover "retro requests" from a client. This is creating RRR due dates in the past and messing up the true RRR due date for the client. Follow up to project 2950			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on track for December 2013 production release.			
Schedule Status		Implementation Date		
		12/15/13		
		Schedule is on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS AM Pickle SIS Codes 2012-2016/PROJ002949					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Add the 2012 2016 Pickle SIS code to the AM Decision Tables This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	None				
Schedule Status	◆	Implementation Date			
			10/28/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$16,464.00	\$16,464.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	This project has been completed				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS AM Pickle SSI Maintain benefits for SSI clients throughout SSA appeal/PROJ001840					
Sponsor	Antoinette Taranto			Title	Office of Client and Community Relations Director
Project Manager	Glenn Miller				
Description	This is a sub project of 3273 Priority 83 Maintain benefits for AM SSI clients throughout SSA appeal. 700196				
Overall Project Rating		% Complete	37%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		12/15/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$71,038.00		\$71,038.00	0%
Key Accomplishments	Business Requirements Document submitted.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Annual Income Adjustments (Master Project)/PROJ003254					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Yearly Cost Of Living Adjustments, Federal Poverty Level Adjustments This is the master project.				
Overall Project Rating		% Complete	20%		
Overall Project Status	This is an on going project established to cover all annually occurring income adjustments. Project has no definitive end date.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$28,000.00		\$28,000.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS Application Quality Analysis (3rd Party)/PROJ003233									
Sponsor	Sherri Hammons		Title	Interim CBMS Director					
Project Manager	Gwendolyn Jacobs								
Description	This involves engaging a Third Party to do a complete Application Quality Analysis of the CBMS application								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	This project has been completed.								
Schedule Status	◆	Implementation Date							
		5/31/12							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$100,000.00		\$98,475.00		\$1,525.00		98%	
Key Accomplishments	Analysis completed and submitted.								
Issues and Concerns									

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Application Workflow & Usability Analysis for County Workers (Master Proj)/PROJ003243						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	Revamp the workflow of the system to be more user friendly and allow for the fact that counties have different business processes.					
Overall Project Rating		% Complete	95%			
Overall Project Status	This is an on going project that will be implemented incrementally over time. There is not a fixed target completion date. Project will continue at least until December 2013.					
Schedule Status		Implementation Date				
		12/31/13				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$7,092.00			\$7,092.00	0%
Key Accomplishments						
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS APS-Compliance Calculation/PROJ003882						
Sponsor	Peggy Rogers		Title	Aging & Adult Services, CDHS		
Project Manager	Olga Klinger					
Description	Adult Protective Services needs to change the way that Compliance is calculated on ALL the Annual and Monthly APS Workload Cognos reports for the Response Type 01 - Immediate. By program definition, the Immediate response priority should now be calculated as being in compliance when CNTCT_DT is "no later than the day after the Report Effective Begin Date" which is the same calculation currently used for the 24-Hour response priority.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$26,096.00		\$21,616.00	\$4,480.00	83%
Key Accomplishments	Implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS APS Data Fix/PROJ003779						
Sponsor	Peggy Rogers		Title	Aging and Adult Services		
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>A data fix is being requested to merge the non-displayed reports to the correct case so that all Adult Protective Services (APS) incidents and resulting activities are displayed.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented					
Schedule Status	◆	Implementation Date				
		11/15/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$8,176.00		\$8,176.00	\$0.00	100%
		This is funded under Project 3251 CDHS Pool hours				
Key Accomplishments	None					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS APS Secure Ad-Hoc Reporting (access)/PROJ003417					
Sponsor	Greg Smith		Title	CDHS Aging and Adult Services	
Project Manager	Heidi Horan				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Use the SQL from the canned reports and run the queries against the new tables being added to DSS01.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This Project was implemented in July 2012				
Schedule Status	◆	Implementation Date			
		7/31/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Attendance Tab Enhancement/PROJ003337					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3243 Priority 19. CBMS Application Work Flow and Usability Analysis for County Workers, Priority 19. This is a cost change HDT-4082 (Enhancements to the calendar on Attendance tab - Maintain Participant Activities window)				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented on 7/27/2012.				
Schedule Status	◆	Implementation Date			
		7/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,020.00	\$7,020.00	\$0.00	100%
		This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.			
Key Accomplishments	Project complete				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Auditor Data Requests (Master Project)/PROJ003258					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Data pull or system research required by state or federal audits				
Overall Project Rating		% Complete	5%		
Overall Project Status	Master project for all data requests for auditors. This is an on going project that does not have a definitive release date. Elements will be implemented over time as required. Currently slated to run from now until December 2013.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$120,344.00		\$120,344.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Authorization screen Process Improvement/PROJ004391				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	The Authorization process in CBMS is very slow and it takes long time when user click on Authorize button to get the response back. The screen requires some improvements to make it more user friendly and more useful by improving the performance in load and selection of checkboxes.			
Overall Project Rating	<input checked="" type="checkbox"/>	% Complete	62%	
Overall Project Status	Project is on schedule for June 2013 production release.			
Schedule Status	<input checked="" type="checkbox"/>	Implementation Date		
		6/23/13		
		Schedule is on track.		
Scope Status	<input checked="" type="checkbox"/>			
Budget Status	<input checked="" type="checkbox"/>	Funded Amount		Invoiced Amount
		\$7,840.00		\$7,840.00
		Remaining		% Paid
		\$7,840.00		0%
Key Accomplishments	Technical Design Document submission and approval.			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Authorization Service/subroutine improvement UI/PROJ004295						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Olga Klinger					
Description	The Authorization process in CBMS is very slow and it takes long time when user click on Authorize button to get the response back. The Authorization process in overall (service and subroutine) needs to be looked at for improvement in performance.					
Overall Project Rating		% Complete	92%			
Overall Project Status	Project is on schedule for June 2013 production release.					
Schedule Status		Implementation Date				
		6/23/13				
		Schedule is on track.				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$24,080.00		\$5,936.00	\$18,144.00	25%
Key Accomplishments	Technical Design Document submission and approval.					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS 'Authorize' Button Functionality Analysis/PROJ003234					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Heidi Horan				
Description	Modify the 'authorize' button to not submit to the mailing system. Move that functionality to another button once results are confirmed. This should save significant money. This does not address the longer term client correspondence project, which is being considered.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This is an analysis only project. There will not be an actual implementation. Analysis completed and project closed.				
Schedule Status	◆	Implementation Date			
		8/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		THIS IS A NO COST PROJECT.			
Key Accomplishments	This is an analysis only project of the authorization button function. The deliverable was an analysis document which was delivered as planned.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Automate MSP Lead File/PROJ002610					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	The automation of the LIS Data Exchange File will replace the interim process and be implemented in CBMS				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$116,704.00		\$116,704.00	0%
		This project is being funded under the potential litigation line priority 83			
Key Accomplishments	Business Requirements Document submitted.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Automation of Pickle NOA - Lynch v. Rank/PROJ002593					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Olga Klinger				
Description	Pickle Notice to clients should be automated vs. manual. HD Ticket 749988 Lynch vs Rank file				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project on schedule for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status		Per Vendor's Business Analyst and Program Area representative: "No new High Level Business Requirements and No new Order Of Magnitude are required".			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$131,600.00	\$12,544.00	\$119,056.00	10%
Key Accomplishments	-Elicitation and kick off meeting was held on January 9th. -Business Requirements Document walk through.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS AwDC Benefits for Clients Receiving BCCP Previously/PROJ003914					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Following the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC Waitlist) CBMS does not evaluate for AwDC and allow Breast/Cervical Cancer Program (BCCP) eligible appropriately.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
			12/16/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$34,832.00	\$34,832.00	\$0.00	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AwDC Benefits for RMA Clients/PROJ003825						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>With the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC Waitlist) qualified refugees are not being evaluated for AwDC once they are no longer eligible to Refugee Medical Assistance (RMA).</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$32,144.00		\$32,144.00	\$0.00	100%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS AwDC Waitlist and Court Reports/PROJ004249						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	Project to include individuals who are on the AwDC Waitlist in the Court Reports.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project was released to production as scheduled for February 2013 deployment.					
Schedule Status	◆	Implementation Date				
		2/24/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$8,960.00		\$8,960.00	\$0.00	100%
Key Accomplishments	Deployment to Production.					
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Batching Long-Term Improvements (Master Project)/PROJ003256					
Sponsor	Sheri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database.				
Overall Project Rating		% Complete	75%		
Overall Project Status	Project represents a collection of subprojects to improve overnight batch process.				
Schedule Status		Implementation Date			
		12/20/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$118,928.00	\$89,965.81	\$28,962.19	76%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Batching Long-Term Improvements Phase II/PROJ003367						
Sponsor	Chris Mundt		Title	Director of CBMS Applications		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$56,000.00		\$56,000.00	\$0.00	100%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Batching Short-Term Improvements (Master Project)/PROJ003240						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	Isolate the batch processes away from the production servers from a short-term perspective					
Overall Project Rating		% Complete	20%			
Overall Project Status	This is an on-going effort without a precise finish date. Efforts will continue through December 2013. The project is designed to isolate the batch processes away from the production servers from a short-term perspective					
Schedule Status		Implementation Date				
		12/31/13				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$150,000.00			\$150,000.00	0%
Key Accomplishments						
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Batch Optimization/PROJ003300						
Sponsor	Antoinette Taranto		Title	HCPF Operations Manager		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Batch Processes are becoming increasingly difficult to finish. Several jobs have been identified for optimization that will allow processing to be completed during non-operational hours.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This is an on going batch optimization project. It does not have a definitive end date as it will continue to be invoked as deemed necessary by help desk tickets and user comments.					
Schedule Status	◆	Implementation Date				
		11/15/12				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$8,640.00			\$8,640.00	0%
Key Accomplishments						
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS BCCP PE Correspondence/Card/PROJ002605					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. All Presumptive Eligibility (PE) approvals should include a PE card for clients to use in the interim. The current notice that is sent out for AM-BCCP PE approvals does not include a PE card. Language regarding the Quit-Line & Nurse-Line was requested to be included on all PE notices. The project will update language on the current approval notice and include a PE card, matching other PE categories				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented in production as part of the October 2012 release				
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$14,560.00	\$14,560.00	\$0.00	100%
		This was funded under 3250 Additional HCPF Pool hours			
Key Accomplishments	Included as part of the October 2012 release.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Benefits For OAP-HCP Clients While On The AwDC Waitlist/PROJ003326						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs					
Description	With the implementation of Project 1815 (AwDC) and Project 2413 (AwDC waitlist), there has been an unintended consequence that clients who are eligible for OAP-HCP but otherwise meet the AwDC eligibility criteria are losing benefits or not receiving benefits. Instead of receiving benefits, they are placed on the AwDC waitlist. Per policy and regulations, these clients need to receive health benefits.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the July 2012 release.					
Schedule Status	◆	Implementation Date				
		7/26/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$15,660.00		\$15,228.00	\$432.00	97%
		This is paid for under Project 3250 HCPF Pool hours				
Key Accomplishments	Implemented into production.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Benefits for OAP-HCP Clients While on the AwDC Waitlist - Phase II/PROJ004114						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	<p>This is a sub project of Project 3250 Priority 26</p> <p>With the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC waitlist), there has been an unintended consequence that clients who are eligible for OAP-HCP but otherwise meet the AwDC eligibility criteria are losing benefits or not receiving benefits. Instead of receiving benefits, they are placed on the AwDC waitlist. Per policy and regulations, these clients need to receive health benefits while they are on the AwDC Waitlist.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project on track for February 2013 release.					
Schedule Status	◆	Implementation Date				
		2/24/13				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$75,600.00		\$75,600.00	\$0.00	100%
		This will be funded under project 3250 HCPF Pool Hours				
Key Accomplishments	TDD Approval received 12/13 , On track in SIT testing					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Business Analysts/PROJ004043					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Rhonda Paxson				
Description	This is a sub project of 3247 Supplementing Business Analyst resources				
Overall Project Rating		% Complete	60%		
Overall Project Status	None				
Schedule Status		Implementation Date			
		6/30/13			
		None			
Scope Status		None			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$155,246.00	\$13,707.55	\$141,538.45	9%
		This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers.			
Key Accomplishments	Interface analyst contracted				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Case Comments Favorites/PROJ004000						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Olga Klinger					
Description	<p>Right now, the type of a Case Comment must be selected separately from the field in the Case Comments page. Allow frequently used Case Comments to be placed in a queue on "Favorites" in Left Navigate screen.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$7,616.00		\$7,616.00	\$0.00	100%
		This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers.				
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Case Wait List Functionality Activation & Implementation with AwDC Aid Code/PROJ002413					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	The project has been created to track the effort associated with activating the Case Wait List Functionality and Implementing with new AwDC aid code. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$67,592.00	\$67,592.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CDHS Pool Hours (Master Project)/PROJ003251					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Additional Pool Hours (10k/year) - CDHS Please review subordinate projects. Priority 27.				
Overall Project Rating		% Complete	95%		
Overall Project Status	This is a master Project. Various CDHS Projects with priority number 27 have funded and completed under this project				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$22,960.00	\$22,960.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CDHS TOP Interface Modifications/PROJ001538					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	The tax intercept process is supposed to intercept income tax refunds to pay against claims that individuals have for receiving benefits they were not entitled to receive. The tax intercept process does not work and the state is intercepting tax refunds that are for people whose taxes should not be intercepted.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	project implemented Dec 16 2012.				
Schedule Status	◆	Implementation Date			
		12/16/12			
		None			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$100,800.00	\$141,792.00	(\$40,992.00)	141%
		None			
Key Accomplishments	project implemented Dec 16 2012.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CDHS WAC Report/PROJ001622					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CBMS WAC Food Assistance (FA) Caseload below Federal Poverty Level (FPL) for CO Works (CW)</p> <p>FA Caseload Report- Changed title to stop the confusion, this is not a FA report, but one that CW and county workers are going to use for county allocations.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$16,016.00	\$16,016.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Changes to all Reports of Benefit Discrepancy w Repay Indicator of N/PROJ001441					
Sponsor	Sue McGinn		Title	CDHS Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Changes and additions are needed to the Summary & Detail Report of Benefit Recovery Discrepancy Records with Repayment indicator N. This report should be produced monthly (by the third of the month) and needs to provide information as to whether or not the discrepancy has been researched. The research statuses of "Researched: Invalid" "Not Researched", and Researched: Valid" need to appear on this report				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is planning Oct 2012 delivery. In initiation phase now.				
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$29,456.00	\$29,456.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance/PROJ003260				
Sponsor	Levetta Love			Title
Project Manager	Glenn Miller			
Description	This change is required to correct the calculation of the Colorado Works Unreimbursed Public Assistance. Unreimbursed Public Assistance (UPA) is the amount of IV-A payments, which have not been reimbursed by child and spousal support collections or reduced by IV-A, established recoveries.			
Overall Project Rating	🟢	% Complete	20%	
Overall Project Status	Project has been officially scheduled for October 2013 release.			
Schedule Status	🟢	Implementation Date		
		10/27/13		
		Schedule on track		
Scope Status	🟢			
Budget Status	🟢	Funded Amount		Invoiced Amount
		\$168,000.00		\$168,000.00
		Remaining		% Paid
		\$168,000.00		0%
Key Accomplishments	Business Requirements Document Submission			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Changes to Home Care Allowance effective January 1, 2011/PROJ001537					
Sponsor	Peggy Rogers		Title	Adult Protective & Financial Assistance Mgr	
Project Manager	Gwendolyn Jacobs				
Description	Individuals receiving Home Care Allowances (HCA) are no longer eligible to receive Home and Community Based Services (HCBS) and visa versa.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the December 2011 Release to production				
Schedule Status	◆	Implementation Date			
		12/18/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$335,000.00	\$335,000.00	\$0.00	100%
Key Accomplishments	Implemented as part of the December 2011 Release to production				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Changes to the FS Claims Closed/Terminated-Cnty-Terminated FS Claims report/PROJ003928						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Olga Klinger					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Additional changes need to be made to the FS Claims Closed or Terminated – County – Terminated FS Claims – All Counties report.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$12,544.00		\$12,544.00	\$0.00	100%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Changes to the Report – “Claims Other than Active, Open or Pending – Detail/PROJ003884					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>CDHS FA needs to modify the current three monthly reports of: “Claims Other than Active, Open or Pending – Details – All Counties” and “Claims Other than Active, Open or Pending – State Summary – All Counties” and “Claims Other than Active, Open or Pending – County Summary – All Counties. These reports will be used for the FNS-209 report, which is a federally mandated quarterly report.</p>				
Overall Project Rating	🟢	% Complete	92%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status	🟢	Implementation Date			
		6/23/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$17,136.00	\$5,712.00	\$11,424.00	33%
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Changes to the "Transfer of Claim Category Report"/PROJ003921					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The "Transfer of Claim Category Report" column "Collections Prior to Category Change" column needs to only include the collections from the prior quarter. Currently this column includes all collections on that particular claim.</p>				
Overall Project Rating		% Complete	58%		
Overall Project Status	Project is on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,728.00	\$1,792.00	\$5,936.00	23%
Key Accomplishments	Technical Design Document submitted.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Change to the column order on RRR detail listing page./PROJ004466				
Sponsor				Title
Project Manager	Glenn Miller			
Description	Currently the column order has the needed information in locations that require the worker to have to scroll over to view. The new RRR column order will move the information that is rarely needed over and have the most important information columns visible on page.			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on track for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				0%
Key Accomplishments	Business Requirements Document submission and approval.			
Issues and Concerns	none			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS Children's Buy-In Modifications/PROJ003868									
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director						
Project Manager	Olga Klinger								
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Due to policy clarification, the Children's Buy-In program (Project 1944) needs to be modified to prevent ineligible clients from being enrolled. These clients are those who are receiving Social Security income. In addition, CBMS needs to be modified to prevent children from being denied incorrectly within Family Medical (FM) and pushed into the Adult Buy-In program.</p>								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.								
Schedule Status	◆	Implementation Date							
		4/28/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$40,992.00		\$40,992.00		\$0.00		100%	
		This was funded under Project 3250 Additional HCPF Pool hours							
Key Accomplishments	Implemented as planned.								
Issues and Concerns	None								

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Child Support Expenses Posted by ASCES/PROJ003282					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	CBMS FA ACSES Use Month Expense and FA Use Month are skipping a month for ACSES.				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is on schedule for October 2013 production release.				
Schedule Status		Implementation Date			
		10/27/13			
		Schedule is on track.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$74,368.00		\$74,368.00	0%
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS CHP+ 3 Month Lock Out/PROJ004285				
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller			
Description	To be eligible for the Children's Basic Health Plan Plus (CHP+), an eligible person shall not have had within the three months prior to application, comparable (as defined in Title XXI of the Social Security Act, Section 2103) health coverage through an employer where the employer contributes at least fifty percent of the premium cost for the individual unless the individual lost health coverage due to a change in or loss of employment, or the employer no longer offers coverage.			
Overall Project Rating		% Complete	32%	
Overall Project Status	Project is on schedule for April 2014 production release.			
Schedule Status		Implementation Date		
		4/27/14		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$65,632.00		Remaining
				\$65,632.00
			0%	
Key Accomplishments	Business Requirements submission and approval Level of Effort submission			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CHP+ Access to State Benefits/PROJ003461					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Modify the Child Health Plan Plus (CHP+) logic to allow children who have access to State of Colorado health insurance to be enrolled into CHP+				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented as part of the December 2012 release.				
Schedule Status	◆	Implementation Date			
			12/16/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$12,320.00	\$12,320.00	\$0.00	100%
		None			
Key Accomplishments	Successfully released into production as part of the 12/16/2012 Release				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase/PROJ002766					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into MMIS, Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was implemented in production as part of the December 2011 release				
Schedule Status	◆	Implementation Date			
		12/27/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$18,792.00	\$18,792.00	\$0.00	100%
Key Accomplishments	Successfully implemented in production				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CHP+ Budget Action-Eliminate Pre-HMO and Retro Enrollments for CHP/PROJ002683					
Sponsor	Tammy Costello			Title	HCPF Operations Manager
Project Manager	Gwendolyn Jacobs				
Description	Changing the way the enrollment span processing is managed in CBMS is cost effective. Current enrollment span date logic identifies a prospective enrollment for the selected health plan. Any retroactive enrollment periods are generally assigned as a pre-HMO span. This change request will remove this retroactive enrollment period and the Department will be in compliance with the Long Bill (SB 11-209).				
Overall Project Rating		% Complete	3%		
Overall Project Status	This project was cancelled by Program area				
Schedule Status		Implementation Date			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$343,332.00		\$343,332.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS/PROJ001736						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs					
Description	The CHP+ enrollment spans will be created in MMIS. The Enrollment fee function will continue to exist in CBMS. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Successfully implemented into the production environment as part of the December 2012 release					
Schedule Status	◆	Implementation Date				
		12/16/12				
		none				
Scope Status	◆	none				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$187,040.00		\$187,040.00	\$0.00	100%
		This was funded prior to HB 1339, However, the funding lapsed and HCPF Pool hours Priority 26 Project 3250 were used to complete the project.				
Key Accomplishments	Implemented the application and decision table changes as part of the December release New MMIS file format implemented as planned on December 31st.					
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CHP+ Budget Action-Unrelated to Head of Household (Rules Engine)/PROJ001166					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into MMIS, Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action.				
Overall Project Rating	<input checked="" type="checkbox"/>	% Complete	25%		
Overall Project Status	This project was originally planned for implementation as part of the December 2012 release. This project will be implemented along with the HCPF rules engine project - PROJ 3245				
Schedule Status	<input checked="" type="checkbox"/>	Implementation Date			
		9/22/13			
Scope Status	<input checked="" type="checkbox"/>				
Budget Status	<input checked="" type="checkbox"/>	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$343,332.00		\$343,332.00	0%
Key Accomplishments	Requirements complete.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS CHP+ Mini PERM/PROJ003667						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Pull CHP+(Child Health Plan Plus) denial and termination PERM data for January 2011-June 2011 for auditing purposes					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$6,720.00			\$6,720.00	0%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Claims for POE-Simplified Reporting/PROJ002589				
Sponsor	Levetta Love	Title	Division of Colorado Works	
Project Manager	Glenn Miller			
Description	Changes needed in the Benefit Recovery and Benefit Issuance tracks. In order to ensure the change from monthly to simplified reporting has appropriate program integrity rules enforced. See Ideas 1377, 1473, 1472			
Overall Project Rating		% Complete	62%	
Overall Project Status	Project is on schedule for August 2013 production release.			
Schedule Status		Implementation Date		
		8/25/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$412,560.00		\$412,560.00
				Remaining
Key Accomplishments	Technical Design Document submission and approval.			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Clarify SVES Error Message/PROJ004390				
Sponsor	Chris Mundt		Title	Director of CBMS Applications
Project Manager	Glenn Miller			
Description	On the SVES Request screen, users are not able to determine why their request cannot be performed based on error description.			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on schedule for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission and approval			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS Client ID Merge/PROJ004170									
Sponsor	Chris Mundt	Title	Director of CBMS Applications						
Project Manager	Olga Klinger								
Description	<p>This is a sub project of 3243 priority 19</p> <p>This project will create a function that supports OIT Help Desk staff doing the Client Merge activity. The end user (often county workers) determines the need to merge information from 2 or more Client Ids (CWIN) into a single client record. Currently, this process requires reentering data from multiple records into the target record manually. The goal for this project is to allow for a level of automated copying from one Client record to another without having to type the existing information into the selected Client record.</p>								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	Project successfully implemented as part of the May 2013 production release.								
Schedule Status	◆	Implementation Date							
		5/30/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$41,552.00		\$12,992.00		\$28,560.00		31%	
		This is funded under 3243 Application Workflow and usability analysis							
Key Accomplishments	Project delivered as planned.								
Issues and Concerns									





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Client Notice Redesign Implementation (Master Project)/PROJ003242					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	<p>This involves innovative ways of notifying the client without having to send paper copies. This line item represents the effort to implement the software.</p> <p>This is a Master Project.</p>				
Overall Project Rating		% Complete	20%		
Overall Project Status	<p>Project definition continues. It involves innovative ways of notifying the client without having to send paper copies. First phase of this effort, PROJ 3211 was planned to be implemented in August 2012, however, It has been delayed until the January 2013 release to minimize the impact on the December release correspondence.</p>				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$196,576.00	\$60,875.00	\$135,701.00	31%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Client Notification: Software purchase/PROJ003241					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This involves innovative ways of notifying the client without having to send paper copies. This is the expected purchase price of Adobe LiveCycle.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Software purchase completed				
Schedule Status	◆	Implementation Date			
		3/31/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$360,000.00	\$360,000.00	\$0.00	100%
Key Accomplishments	Software purchase completed				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Code Migration to Java/PROJ003420					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15. Migrate all C and COBOL code to Java. This includes all online and batch code as well as the refactoring of Authorization, Work & Employment, and APS areas.				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project has not started.				
Schedule Status		Implementation Date			
		12/15/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$44,800.00	\$44,800.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS COLA 5615 - Report/PROJ003502					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Create a report that will be used in lieu of the 5615 form to report changes in client's income to a NF when a Cost of Living Adjustment (COLA) occurs. This report will be generated annually at the time of the COLA run.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	None				
Schedule Status	◆	Implementation Date			
			10/28/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$22,624.00	\$22,624.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Colorado Choice Transitions (CCT)/PROJ002882					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Gwendolyn Jacobs				
Description	A federal grant (CO-ACTS) funded Demonstration Project that will allow Nursing Facility (NF) Level of Care (LOC) clients to be transitioned back into the community. These clients will receive Medicaid services plus additional Long Term Care (LTC) services specific to this program. The target population is active LTC NF clients transitioning back into the community.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented in production prior to the effective date of the program. This program will not be effective until communication is received from HCPF.				
Schedule Status	◆	Implementation Date			
		8/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$642,880.00	\$63,828.00	\$579,052.00	10%
Key Accomplishments	This project was successfully implemented in production as part of the 8/26/2012 release.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Colorado Works Income Counting For Food Assistance When it Should not/PROJ003686						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Olga Klinger					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. When a client receiving CW and FA is under a CW sanction due to failure to cooperate with the Works Program, the CW grant continues to count in the FA calculation. This is correct. However, currently the system is continuing to use the CW grant in the FA calculation after the sanction has been served and the CW program is discontinued.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project on track for February 2013 Implementation.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$23,744.00		\$21,952.00	\$1,792.00	92%
		This is funded under Project 3251 CDHS Pool Hours				
Key Accomplishments	Technical Design Document submission and approval. SIT/UAT Certification.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Concurrent Users: Capacity Phase 1 (250 users)/PROJ003230					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to increase capacity by 250 concurrent users in FY11/12.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Concurrent User Oracle Licensing. Phase 1. Complete.				
Schedule Status	◆	Implementation Date			
		12/31/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$250,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users) (Master Project)/PROJ003231					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to to increase capacity by 250 concurrent users in FY12/13.				
Overall Project Rating		% Complete	35%		
Overall Project Status	Several sub projects are in process..				
Schedule Status		Implementation Date			
		12/16/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$150,768.00	\$79,253.48	\$71,514.52	53%
Key Accomplishments					
Issues and Concerns	No issues have been identified.				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Concurrent Users: Oracle Licensing/PROJ003228					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This involves changing the licensing structure with Oracle to change from user-based to processor-based allowing more number of concurrent users to sign on to the CBMS application.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Concurrent User Oracle Licensing. Complete.				
Schedule Status	◆	Implementation Date			
		11/12/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$0.00		\$0.00	0%
Key Accomplishments	Project completed on 11/12/2011				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Conversion to one Medical H LPG and Case Number/PROJ002609					
Sponsor			Title		
Project Manager	Glenn Miller				
Description	All Medicaid applicants/clients must be have their eligibility determined under all categories of Medicaid prior to being denied or discontinued.				
Overall Project Rating	▲	% Complete	32%		
Overall Project Status	Project schedule will be tight due to missed timelines and the scope & complexity of the project is significant. The team mitigated the risk by adjusting and crashing the schedule, but the lack of float and the complexity still warrants that these be tracked as yellow going forward.				
Schedule Status	▲	Implementation Date			
		9/22/13			
		Project schedule will be tight due to missed timelines and the scope & complexity of the project is significant.			
Scope Status	▲				
Budget Status	■	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		Appropriate funding available and allocation is in process.			
Key Accomplishments	Business Requirements Document and Level of Effort submitted.				
Issues and Concerns	Project missed milestones, timeline is tight but the team is mitigating the risk by adjusting and crashing the schedule.				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Convert Rules to New Engine (CDHS)/PROJ003246						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager		
Project Manager	Olga Klinger					
Description	Convert CDHS rules to a new rules engine					
Overall Project Rating		% Complete	3%			
Overall Project Status	Vendor submitted a time line on 05/09/2013 for this project with a release date of June 22, 2014. Program Area will have a week to review and make comments. We are planning on having a final timeline on the CDHS meeting on Thursday May 16, 2013.					
Schedule Status		Implementation Date				
		6/22/14				
Tentatively release date is June 22, 2014.						
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$333,300.00		\$10,582.22	\$322,717.78	3%
Budget expires on July 1, 2014 therefore project must be release to production prior to that date.						
Key Accomplishments	A draft of project time line.					
Issues and Concerns	Currently some of the Adult Medical Programs are dependent on the Determination of Adult Financial programs. The Medical programs will be converted to new rules engine prior to the CDHS programs. Adult Financial representatives may be required to participate in discussions regarding integration between the two engines.					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Correct Denial Reasons for Non Compliance/PROJ003426						
Sponsor	Sue McGinn	Title	Food and Nutrition Manager			
Project Manager	Gwendolyn Jacobs					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Recent changes in federal rules require that denial notices cite the accurate reason for the denial. The State of Colorado's QC/QA negative error rate related to these notices has increased by 50%. Additionally, Colorado is ranked 53rd in the nation, in last place, for this federal performance measure. Being out of compliance in this performance measure may put the state at risk for the loss of administrative funding. The state will need to not only improve in performance effective beginning in October 2012 at the latest.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Successfully implemented as part of the October 2012 release.					
Schedule Status	◆	Implementation Date				
		10/28/12				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$24,640.00		\$24,640.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours				
Key Accomplishments	Implemented in Production					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data/PROJ001526					
Sponsor	Levetta Love		Title	Division of Colorado Works	
Project Manager	Glenn Miller				
Description	Each quarter, the state receives reports identifying cases that were transmitted through our Section 1 Data that contain error codes. In accordance with our Work Verification Plan, Colorado is required to address these error codes and correct these cases				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented as requested.				
Schedule Status	◆	Implementation Date			
		12/11/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$40,392.00	\$40,392.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Correcting JT and PS Time Limited Counters for VE/PROJ003263						
Sponsor	Paula Lujan	Title	Section Manger, Colorado Works			
Project Manager	Glenn Miller					
Description	The Vocational Education (VE) work activity has a 12-month (365 day) time limit, whereby Workforce Development (WFD) participants who choose to participate in VE, can only do so for 12-months within their lifetime participating in WFD. VE replaced the Job Skills Training (JT) and Post-Secondary Education (PS) work activities in July 2007. Participation in JT and PS should no longer be considered in contributing to VE's 12 month time limit effective 7/1/2007.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Complete. Project delivered to production 12/16/2012					
Schedule Status	◆	Implementation Date				
		12/16/12				
		Project has been completed				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$16,800.00		\$11,424.00	\$5,376.00	68%
		None				
Key Accomplishments	Complete. Project delivered to production 12/16/2012					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Correcting Periods of Ineligibility (Diversion POI)/PROJ003275				
Sponsor	Levetta Love	Title	Division of Colorado Works, Director	
Project Manager	Glenn Miller			
Description	<p>The Requirements for this project are being rolled into Project 2548.</p> <p>State Program Area has received tickets stating denials due to "State Diversion POI not complete" and "County Diversion POI not complete" when the end date of the POI record has long past and a new application has been added. In addition, a help desk ticket was reported where the Diversion POI record was assigned/created for a child.</p>			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project has been tentatively scheduled for April 2013 release. Not started.			
Schedule Status	◆	Implementation Date		
		6/23/13		
		(not yet defined)		
Scope Status	◆	(not yet defined)		
Budget Status	◆	Funded Amount		Invoiced Amount
		\$67,200.00		\$67,200.00
		Remaining		% Paid
		\$67,200.00		0%
Key Accomplishments	[Not yet started.]			
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Correcting Sanction Creation and Demonstrable Evidence/PROJ003280				
Sponsor	Sue McGinn		Title	Food and Nutrition Manager
Project Manager	Glenn Miller			
Description	Different levels of sanctions are being created for the same time spans or overlap, and are being created with a closed status.			
Overall Project Rating		% Complete	37%	
Overall Project Status	Project is on schedule for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$158,480.00		\$158,480.00
		Remaining		% Paid
		\$158,480.00		0%
Key Accomplishments	Business Requirements Document submission and approval. Level of Effort submission.			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Correct Invalid Claims Resulting From Cash Program Approval/PROJ002934					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Heidi Horan				
Description	FA discrepancies/claims should not be created by CBMS when a cash program is approved after the FA case has been approved and authorized. On combination applications, the cash benefit should be counted in the month following cash benefit authorization if approved before batch cut-off and the month following the month after receipt of cash benefit if authorized after batch cut-off				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Design has been submitted and now needs state approval.				
Schedule Status	◆	Implementation Date			
		8/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$68,320.00	\$38,448.00	\$29,872.00	56%
Key Accomplishments	Final design was completed and submitted.				
Issues and Concerns	None yet known.				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Corrections Required for Denial/Approval Combination Notices/PROJ003209					
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director	
Project Manager	Gwendolyn Jacobs				
Description	This project shall ensure that households/individuals applying for Food Assistance, Colorado Works, Adult Financial, Medicaid and CHP+ are correctly notified when applying for assistance. Changes in this Project are required to ensure compliance with federal regulations. This is especially urgent for Food Assistance as the FNS quality control process changed effective October 2011 and the conditions for review are stricter.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was implemented in production as part of the 8/26/2012 release. This project was kept open pending post production analysis of issues found in testing. Additional changes were implemented as defect fixes. This project is now closed				
Schedule Status	◆	Implementation Date			
		8/26/12			
schedule for post implementation corrections are a work in progress					
Scope Status	◆	High level business requirements for post implementation corrections have been submitted. Full requirements definition is needed to ensure customer's goal will be met			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$90,720.00	\$73,480.00	\$17,240.00	81%
Key Accomplishments	This project was implemented in production as part of the 8/26/2012 release. Post production analysis completed.				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Correct Lengths of Certification Periods for Food Assistance/PROJ002840					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Gail Waggoner				
Description	Fix problem(s) in CBMS that are preventing the system from setting appropriate certification periods for Food Assistance.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Problem(s) in CBMS that prevent system from setting appropriate certification periods for Food Assistance identified and resolved. Project implemented.				
Schedule Status	◆	Implementation Date			
		4/22/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$80,892.00	\$17,280.00	\$63,612.00	21%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Correct Transaction Date for Medical Spans/PROJ004395					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	Change the current functionality of Medical Spans to retain the correct transaction date rather than changing the date of the Medical Spans each time EDBC is ran.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project not started.				
Schedule Status		Implementation Date			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Court Report Case Detail List/PROJ003425						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager, CDHS		
Project Manager	Heidi Horan					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The existing court reports are over-stating Colorado's untimely processing of cases. The reports need to be modified in order to reflect a more accurate picture of processing timeliness. The inaccuracy of the existing reports could result in Colorado being found in contempt of the court order and be held subject to judicial oversight. The case detail of the untimely court reports is required monthly in order to do data analysis to determine the cause of the un-timeliness for counties.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project completed technical design. In development. On track.					
Schedule Status	◆	Implementation Date				
		10/28/12				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$15,680.00		\$15,680.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours				
Key Accomplishments	Received tech design approval.					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Create a report "FA Replacement Benefits"/PROJ003932					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS Food Assistance needs to have a monthly detail report that displays the clients that are issued "replacement benefits".				
Overall Project Rating		% Complete	50%		
Overall Project Status	Project is on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$15,904.00	\$6,047.00	\$9,857.00	38%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Create a report of FA Restorations/PROJ003900						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Create a report of FA restorations					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project is on track for February 2013 Implementation date.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$12,432.00		\$12,432.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	TDD v3.0 is approved. Coding and Unit Testing are completed. SIT Certified 1/18.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Creation of a "Food Assistance Claims Reactivation Report"/PROJ003931						
Sponsor	Sue McGinn	Title	Food & Nutrition Manager			
Project Manager	Olga Klinger					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS FA needs to create a report that shows all of the Food Assistance claims that have had a "claim status" change made within the quarter.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$29,568.00		\$29,568.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	Project implemented a planned.					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CRSP Report for CW (button)/PROJ003346					
Sponsor	Levetta Love		Title	Division of Colorado Works	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report and special indicator are needed to identify CRSP cases for the Colorado Works program. This is necessary in order to track work participation for CRSP cases, identify supportive services issued to participants, and track outcomes for this special population.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$13,888.00	\$13,888.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CRSP Reports/PROJ003556					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is the Reports piece for project 3346, request of 6 new reports that will have the Refugee population identified.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on track for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$53,760.00	\$73,696.00	(\$19,936.00)	137%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration – Phase 1 (TL)/PROJ004250				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project successfully implemented as part of the May 2013 production release.			
Schedule Status	◆	Implementation Date		
		5/30/13		
Scope Status	◆			
Budget Status	◆	Funded Amount		Invoiced Amount
		\$106,176.00		\$106,176.00
		Remaining		% Paid
				0%
Key Accomplishments	Project delivered as planned.			
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS C Service Migration – Phase 2/PROJ004231					
Sponsor			Title		
Project Manager	Glenn Miller				
Description	1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project successfully implemented as part of the May 2013 production release.				
Schedule Status	◆	Implementation Date			
		5/30/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$85,456.00		\$85,456.00	0%
Key Accomplishments	Implemented as planned.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS C Service Migration – Phase 3 (RT, RD, IQ)/PROJ004232					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Olga Klinger				
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>				
Overall Project Rating		% Complete	37%		
Overall Project Status	Project is on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$85,120.00		\$85,120.00	0%
Key Accomplishments	Business Requirements Document submitted.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration - Phase 4 (AP, GS, MU, IC)/PROJ004233				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating	<input checked="" type="checkbox"/>	% Complete	20%	
Overall Project Status	Project is on schedule for July 2013 production release.			
Schedule Status	<input checked="" type="checkbox"/>	Implementation Date		
		7/25/13		
		Schedule is on track.		
Scope Status	<input checked="" type="checkbox"/>			
Budget Status	<input checked="" type="checkbox"/>	Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission and approval.			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration - Phase 5 (AX, AL, IB, EI, AU)/PROJ004236				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Olga Klinger			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating		% Complete	20%	
Overall Project Status	Project is on schedule for August 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission and approval.			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS C Service Migration - Phase 6 (AA, AF, AR, WU)/PROJ004235					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Olga Klinger				
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>				
Overall Project Rating		% Complete	20%		
Overall Project Status	Project on track for September 2013 release.				
Schedule Status		Implementation Date			
		9/22/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments	Business Requirements Document submitted.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration - Phase 7 (SE, CA, RD, BI, BV)/PROJ004227				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on schedule for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission.			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration - Phase 8 (DC, CC, CR)/PROJ004229				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on schedule for November 2013 production release.			
Schedule Status		Implementation Date		
		11/14/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS C Service Migration - Phase 9 (PR, QC, ES)/PROJ004247				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p>			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project is on schedule for December 2013 production release.			
Schedule Status		Implementation Date		
		12/15/13		
		Schedule is on track.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission.			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CW 2% and 5% Reports/PROJ003427					
Sponsor	Paula Lujan	Title	Division of Colorado Works		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report will need to be developed to identify 5% of the adult headed Colorado Works households that receive BCA payments. A 2% subset report will also be needed. The cases identified are pulled for supervisor reviews and state QA reviews per the federal Work Verification Plan requirements				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on target for implementation as part of the December release				
Schedule Status	◆	Implementation Date			
		12/16/12			
		On Schedule			
Scope Status	◆	In Scope			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$26,208.00	\$26,208.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Development completed				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS CW Changes to IRS IEVS/PROJ004432				
Sponsor		Title		
Project Manager	Glenn Miller			
Description	This is a sub project of Project 1285. Priority 69 This change is required to implement the IRS IEVS interface as required by federal regulation. IRS IEVS requires a higher level of security than that for the other IEVS "hits". Per IRS Regulations (Section 6103), Confidentiality statute, Federal Tax Information (FTI) is restricted to authorized users and disclosure of FTI information is restricted to state			
Overall Project Rating	▲	% Complete	22%	
Overall Project Status	Schedule is at risk and budget is inadequate to complete this project.			
Schedule Status	▲	Implementation Date		
		12/15/13		
		There are concerns about being able to get IRS approval of the SPR in time to deploy as scheduled in December 2013		
Scope Status	■			
Budget Status	◆	Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
		Priority 69 - Project 1285 - IRS Interface (Master) was funded with \$112,000.00 or 1,000 hours.		
		The OOM for project 4432 - CW IRS Interface came in at roughly double the amount of our budget for this work, 1,959 hours. At this time we lack adequate funding to pay for development, let alone any work on the SPR.		
Key Accomplishments				
Issues and Concerns	Ability to get IRS approval of the SPR. Ability to secure necessary funding.			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CW, FA, AF Department of Revenue (DOR) Annual File Changes and File Layout/PROJ004764					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	During the DOR HLBR process, it was decided divide Project 2926 into two HLBRs. This HLBR includes the file layout changes required by the Department of Revenue. This HLBR also includes changes to the annual file sent to DOR each August.				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is on schedule for July 2013 release.				
Schedule Status		Implementation Date			
		7/25/13			
		Schedule is on track.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CW GED Not Counting The Same As High School/PROJ003700					
Sponsor	Levetta Love		Title	CDHS Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The 18 year old is enrolled in GED program and graduates prior to his/her 19 birthday should be considered a child and eligible on the CW grant through the month of completion.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was delivered as part of the December 2012 production release				
Schedule Status	◆	Implementation Date			
		12/16/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$21,504.00	\$21,504.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Successfully delivered to the production environment on December 16, 2012				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS CW Whereabouts Unknown/PROJ003278					
Sponsor	Levetta Love		Title	Colorado Works Manager	
Project Manager	Olga Klinger				
Description	This change is required in order to be fully compliant with federal regulations. This is a manual process that is very time consuming for county users to track and in many instances, results in participants continuing to receive payments when they are not eligible.				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project is on schedule for August 2013 production release.				
Schedule Status		Implementation Date			
		8/25/13			
		Schedule on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$78,512.00	\$6,720.00	\$71,792.00	9%
Key Accomplishments	Technical Design Document submission and approval				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Data Archival/PROJ002352					
Sponsor	Sherri Hammons		Title	Acting CBMS Director	
Project Manager	Glenn Miller				
Description	Archival and purging of select CBMS data.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Archival of select CBMS data that is of a particular subset and age. Completed as requested				
Schedule Status	◆	Implementation Date			
		4/22/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$200,000.00	\$200,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Decision Support System (Delphix Software)/PROJ004039					
Sponsor	Sherri Hammons		Title	OIT CTO	
Project Manager	Glenn Miller				
Description	This is a sub project of 3264 Purchase of Delphix Software				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Purchase of Delphix Software was made and completed by 10/31/2012				
Schedule Status	◆	Implementation Date			
		10/31/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$160,198.00	\$160,198.00	\$0.00	100%
		Came in within the allocated budget. This project was funded under Project 3264 - CBMS Decision Support System.			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Decision Support System (Master DSS)/PROJ003264					
Sponsor	Sherri Hammons		Title	Interim Director of CBMS	
Project Manager	Glenn Miller				
Description	Implementation of a data warehouse.				
Overall Project Rating	🟢	% Complete	22%		
Overall Project Status	Project is on schedule for December 2013 production release.				
Schedule Status	🟢	Implementation Date			
		12/15/13			
		Schedule is on track.			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$487,802.00	\$241,525.00	\$246,277.00	50%
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Defining the Timeline for Notice Generation/PROJ004684					
Sponsor		Title			
Project Manager	Glenn Miller				
Description	Currently, most notices are generated within a few days of being triggered. Users may continue to update their cases, resulting in multiple EDBC runs across several days. This causes the system to generate multiple notices. The client should only be notified of the latest action taken on their case. Since most actions are effective the following month, notifying the client of the latest action should be sufficient.				
Overall Project Rating	🟢	% Complete	20%		
Overall Project Status	Project is on schedule for July 2013 production release.				
Schedule Status	🟢	Implementation Date			
		11/14/13			
		Schedule is on track.			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Delphix POC/PROJ003664				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15.</p> <p>CBMS has 4 development streams (pipes) with Development, Integration Test, System Test, Date Acceleration test environments in each of them. In addition to these environments, CBMS also has many other testing environments like PRD02 (State Reporting Database), PRD03 (Production Support Environment), User Practice Area, Training, and a load and stress environment to name a few.</p>			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project implemented 10/28/2012			
Schedule Status	◆	Implementation Date		
		10/28/12		
Scope Status	◆			
Budget Status	◆	Funded Amount		Invoiced Amount
				Remaining
		% Paid		
		0%		
		This is a no cost project		
Key Accomplishments	Project implemented			
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Denial Reason Code Exclusion (CR from 2887)/PROJ003710						
Sponsor	Sherri Hammons	Title	Interim CBMS Director			
Project Manager	Glenn Miller					
Description	This is a Sub to project 3258 CBMS Auditor Data Requests, priority 35. The PERM data pull should not include denial reasons that may not generate a notice to the client or in which information is being provided to the eligibility worker. The following denial reasons should be excluded from the PERM audits. These codes were identified during UAT as well as provided by Deloitte as additional codes to be reviewed and considered.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This Project was implemented in September of 2012					
Schedule Status	◆	Implementation Date				
		9/27/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$560.00		\$560.00	\$0.00	100%
		This was funded under 3243 CBMS Application Work Flow and Usability Analysis				
Key Accomplishments	Implemented in the production environment					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Denying/Failing Child Only ACSES/PROJ003279						
Sponsor	Levetta Love			Title		
Project Manager	Glenn Miller					
Description	This change is required due to a rule change that became effective 7/1/2010. Help Desk tickets have been submitted showing child only cases that are not denying or failing when the caretaker of the child is non compliant with Child Support Enforcement.					
Overall Project Rating		% Complete	22%			
Overall Project Status	Project is on schedule for December 2013 production release.					
Schedule Status		Implementation Date				
		12/15/13				
		Schedule on track				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$44,800.00			\$44,800.00	0%
Key Accomplishments						
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Detailed Court Reports for CW New Application & Modifications to RRR Report/PROJ003791					
Sponsor	Levetta Love		Title	Division of Colorado Works	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>In order to better understand the underlying reasons of what causes a Colorado Works – Basic Cash Assistance (CW-BCA) application to be considered timely versus untimely, both state and county staff must be able to identify the specific case number of the application to begin their investigating</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
			12/16/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$72,128.00	\$72,464.00	(\$336.00)	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Detail of Quarterly "TOP Reconciliation Adjustments for FNS 209" Report/PROJ003896					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The TOP Reconciliation Adjustments for the FNS-209 report was created before CBMS implementation. Addendum detail information does not exist to compare with interface reports from TOP.</p>				
Overall Project Rating		% Complete	45%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$24,192.00	\$5,936.00	\$18,256.00	25%
		This is paid for with 3251 CBMS Master Additional Pool Hours			
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Develop Disaster Recovery and Load Test Environment/PROJ003238					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This involves upgrading the current infrastructure (servers, monitoring tools) to add the capability of having a production-like load testing environment and full-load Disaster Recovery capability.				
Overall Project Rating		% Complete	40%		
Overall Project Status	On target for timely completion.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$500,000.00	\$351,456.29	\$148,543.71	70%
Key Accomplishments	Hardware purchase completed,				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Disability Determination Services SSA Data Match/PROJ002883					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Olga Klinger				
Description	<p>When an individual qualifies, they automatically qualify for SSI-Mandatory Medicaid per the 1634 agreement.</p> <p>Currently, ARG is not allowed to receive data directly from DDS regarding the status of an SSI disability determination. ARG is unaware if potential Medicaid applicants have a pending disability determination with DDS and/or its status. As a result of this, clients may be receiving Medicaid inappropriately.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.				
Schedule Status	◆	Implementation Date			
		4/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$29,344.00	\$29,344.00	\$0.00	100%
		Previously funded with PICKLE Money that is no longer available. PROJ is now funded through HCPF Pool. KT 1-2-12			
Key Accomplishments	Implemented as planned.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Disallow Repayments to Apply to a Discrepancy Record/PROJ004046					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Change Request #2113 was written to prevent users from applying EBT payments to discrepancy records that were not established as claims. While validating that EBT payments were not being applied to discrepancy records, it was discovered that other repayment methods such as cash and checks were being applied to discrepancy records with an "N" Repay Indicator. Discrepancy records with an "N" repayment indicator are not claims. The "N" Repay Indicator indicates that the household has not been notified of an overpayment. Notification of an overpayment to the household is required in order to establish a claim.</p>				
Overall Project Rating	🟢	% Complete	92%		
Overall Project Status	Project is on track for June 2013 release.				
Schedule Status	🟢	Implementation Date			
		6/23/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$12,096.00	\$2,128.00	\$9,968.00	18%
Key Accomplishments	Business Requirements Document submitted and approved.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Discontinue CW When There Is An Inter-County Transfer/PROJ001694					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	This is part of Phase I of Senate Bill 68 changes. This is a rule change to mandate that CW is closed out when an inter-county transfer occurs. PROJECT CANCELLED				
Overall Project Rating		% Complete	2%		
Overall Project Status	This Project has been cancelled by Program Area				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$80,640.00		\$80,640.00	0%
	Funding for this project may be applied to other under funded projects for this program area if necessary				
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Display Case Changes/PROJ003709					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. Eliminate steps when running EDBC to view "Display Case Changes" and those pages associated with the changes.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
		12/16/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$17,808.00	\$17,808.00	\$0.00	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works/PROJ003276					
Sponsor	Levetta Love	Title	Food and Nutrition Manager		
Project Manager	Glenn Miller				
Description	State Program Area has received tickets stating that after clients are no longer receiving an SSI payment, they are still being excluded as SSI recipients. Review of current programming in CBMS shows, it appears that CBMS is also programmed to read SSI med approval/aid code in determining if a client should be excluded as an SSI recipient for Colorado Works Purposes. Per rule, CW's excludes an individual as an SSI recipient based on the actual receipt of an SSI payment and not if eligible for Med coverage.				
Overall Project Rating		% Complete	67%		
Overall Project Status	Project is scheduled for October 2013 production release.				
Schedule Status		Implementation Date			
		10/27/13			
		Schedule is on track.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$20,160.00	\$3,024.00	\$17,136.00	15%
Key Accomplishments	Technical Design Document submission and approval.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS DMV Photo/PROJ002886					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	<p>This is a sub project of 3250 Priority 26</p> <p>Receive/store client's DMV photograph in CBMS to provide medical providers a mechanism to verify a patient's identity to ensure that medical services are being rendered to the correct patient at the point of service.</p>				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project not started.				
Schedule Status		Implementation Date			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS DRA Phase 2/PROJ002410					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	DRA Phase 2 is set to identify all individuals that have provided DRA. This Change Request will result in continuously showing that any individual that has provided DRA once will no longer need to provide DRA. In addition, if an individual is unable to obtain the required DRA documentation, they will receive Medical Assistance until the opportunity period to provide the required documentation has expired..				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was implemented in production on 6/24/2012 as planned. Project acquired a variety of additional requirements following sign off. These have either been incorporated into the scheduled release (with budget approvals), or returned to the customer for action.				
Schedule Status	◆	Implementation Date			
		6/24/12			
		none			
Scope Status	◆	none			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$129,168.00	\$127,764.00	\$1,404.00	99%
		This Project was funded with HRSA. Change Order Approvals (COA) for three change requests we added to the budget. Changes were implemented.			
Key Accomplishments	Production Implementation.				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Dual Monitors/PROJ003252					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	Provide dual monitors to all case workers.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	OIT completed the primary roll out of dual monitors to increase productivity on 8/15/2012. Since that time, additional hardware and software has been identified for its value in improving worker productivity. Also, some additional requests have been made for dual monitors.				
Schedule Status	◆	Implementation Date			
		8/15/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$2,400,000.00	\$424,851.00	\$1,975,149.00	18%
		Funding is adequate to address other issues that impact productivity.			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS EDBC Purge Job DB Improvement/PROJ003322					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a sub to System performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented on 8/15/2012.				
Schedule Status	◆	Implementation Date			
		8/15/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments	Implemented in production on 8/15/2012				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS EDBC Running Back in Time/PROJ001536					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	EDBC needs to stop running back in time unless there is a valid reason for doing so. Valid reasons for would include recalculating the benefit amount to determine if restorations are due to the household or to calculate claims. Restorations cannot be issued for more than twelve months in the past unless there is a court order.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	EDBC run back modified as requested. Project implemented.				
Schedule Status	◆	Implementation Date			
		12/11/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$64,000.00	\$64,000.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Effective End Dates Visible on Summary Windows/PROJ003863				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	<p>On certain screens, the Effective End Date (EED) is not visible from the summary window, requiring users to go into each screen to determine which records are active and which are end dated.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p>			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	This is on track for February 2013 implementation.			
Schedule Status	◆	Implementation Date		
		2/24/13		
		None		
Scope Status	◆	None		
Budget Status	◆	Funded Amount		Invoiced Amount
		\$32,480.00		\$32,480.00
		Remaining		% Paid
		\$0.00		100%
		This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers.		
Key Accomplishments	Technical Design Document approved Jan 7, 2013. SIT/UAT Certified.			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Electronic Document Management System/PROJ002412					
Sponsor	Sherri Hammons		Title	OIT CIO	
Project Manager	Olga Klinger				
Description	This project has been created to track the effort associated with implementation of the CBMS Electronic Document Management System (EDMS or Imaging Project)				
Overall Project Rating		% Complete	5%		
Overall Project Status	Current work is focused on assessing available technology and evaluating products to deliver this service.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,345,700.00		\$1,345,700.00	0%
Budget Status		Funding for this project was received through a supplemental budget request put forward by HCPF. Current funding expires at the end of this fiscal year. It will be necessary to roll those funds forward as the project will not complete until next fiscal year.			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Eliminate CBMS Dependencies on Registry Settings/PROJ003773						
Sponsor	Sherri Hammons		Title	OIT CTO		
Project Manager	Glenn Miller					
Description	Currently, CBMS Web requires certain registry settings to enhance and enable performance of the application. This forces workers who receive a new workstation to set the registry settings prior to using the application, or they will perceive degraded performance and application errors. The intent of this project is to review the need for the registry settings and modify CBMS so as not to require them.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$15,232.00		\$15,232.00	\$0.00	100%
		This is funded under project 3239 On going Modularity and re-factoring				
Key Accomplishments	Implemented as planned.					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Enhance Case Comments/PROJ003865					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Olga Klinger				
Description	Enhance case comments to improve ease of viewing, adding, and printing. This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the January 2013 production release				
Schedule Status	◆	Implementation Date			
		1/27/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$22,512.00	\$22,512.00	\$0.00	100%
		This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers.			
Key Accomplishments	Implemented as planned				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Enhancements to AF, CW, and FA RRRs – Follow Up to Proj 2324/PROJ003790					
Sponsor	Levetta Love	Title	Division of Colorado Works		
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>To remedy the issues of AF, CW, and FA cases not discontinuing when an RRR is in started status, and the timeframe to receive that RRR has passed. To prevent AF and CW benefits from being issued incorrectly when an RRR has been started but not completed.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project on track for February 2013 implementation.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$58,352.00	\$61,152.00	(\$2,800.00)	105%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	<p>Technical Design Document approved on Jan 10, 2013.</p> <p>SIT/UAT Certified.</p>				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS E-Notification/PROJ004685					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	Clients should be able to elect to receive their correspondence electronically, on their phone, and via email. Then on electronic notices, a link for online appeals will be available for simple hearing request and a direct link for rule sites would be available				
Overall Project Rating	🟢	% Complete	22%		
Overall Project Status	Project is on schedule for December 2013 production release.				
Schedule Status	🟢	Implementation Date			
		12/15/13			
		Schedule is on track			
Scope Status	🟢				
Budget Status	🟢	Funded Amount		Invoiced Amount	
				Remaining	
				% Paid	
				0%	
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Ethnicity Button Changes/PROJ003744					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	Food Assistance uses the client's ethnicity for reporting to the Feds. This change would ensure a higher number of cases have ethnicity completed This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This was implemented in October of 2012				
Schedule Status	◆	Implementation Date			
			10/28/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$13,216.00	\$13,216.00	\$0.00	100%
		This is funded under project 3243 CBMS Application Work Flow and Usability Analysis			
Key Accomplishments	None				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS FA-Change default verification due date on early RRR/PROJ003689					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. If a client submits their RRR in the month prior to the last month of certification and the county worker requests verification, the verification due date is set to the 20th of the first month of the certification. This causes benefits not to be issued timely for the new certification period if the client waits until the due date to submit the verification.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on track for a February 2013 implementation.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$36,848.00	\$38,192.00	(\$1,344.00)	104%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Technical Design Document submission and approval. SIT/UAT Certification.				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA Correcting the Treatment of Students/PROJ003684						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Ineligible students are being made eligible students in CBMS and eligible students are being set as ineligible students. These incorrect results are causing ineligible individuals to receive food assistance benefits when they should not and eligible individuals to not receive benefits when they should be receiving assistance.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$29,344.00		\$29,344.00	\$0.00	100%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS FA/CW System Stops Recouping on Claims/PROJ004435					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	There are cases with active claims that are recouping monthly that have had the status change from active to open when an RRR is processed, stopping the recoupment process				
Overall Project Rating		% Complete	92%		
Overall Project Status	Project is on schedule for June 2013 production release.				
Schedule Status		Implementation Date			
		6/23/13			
		Schedule on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$15,680.00	\$5,712.00	\$9,968.00	36%
Key Accomplishments	SIT Certified				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS FA – Delinquency Check for Auto Termination of Claims under \$25/PROJ004119					
Sponsor	Sue McGinn	Title	Food & Nutrition Manager		
Project Manager	Olga Klinger				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Food Assistance program rules to terminate established claims must include criteria to determine the delinquency of a claim prior to termination				
Overall Project Rating		% Complete	55%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$13,552.00	\$3,808.00	\$9,744.00	28%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	BRD approved 1/4. LOE v1.0 submitted 01/15.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA Disable Deny Radio Button on Program Action/PROJ003692						
Sponsor	Sue McGinn		Title	Food & Nutrition Mgr		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. County workers are incorrectly manually denying food assistance cases using the Deny option on the Program Action window instead of allowing the system to make the determination.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		11/15/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$3,024.00		\$3,024.00	\$0.00	100%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS FA Disqualified Recipient Reporting via eDRS/PROJ004044									
Sponsor	Sue McGinn		Title	Food & Nutrition Manager					
Project Manager	Olga Klinger								
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>States are required to review disqualified recipient data for all applications and recipients prior to certification, including when adding a new member to a household, to determine if an individual needs to serve a disqualification from another state. Additionally, the State needs to conduct a one-time match of the entire active Food Assistance caseload against active cases from the disqualified recipient database. The data received from the one-time match must be available on a report to county and state workers.</p>								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.								
Schedule Status	◆	Implementation Date							
		4/28/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$33,712.00		\$14,672.00		\$19,040.00		44%	
		This was funded under Project 3251 Additional CDHS Pool hours							
Key Accomplishments	Project implemented as planned.								
Issues and Concerns	None								

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA-Income Calculation at Intake/PROJ004014						
Sponsor	Sue McGinn		Title	Food & Nutrition Mgr		
Project Manager	Olga Klinger					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>CBMS incorrectly calculates income in an intake month when all checks are entered for the frequency. This is causing numerous errors with SNAP QA.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$128,128.00		\$128,128.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA National Prisoner Data Match Report/PROJ003869						
Sponsor	Sue McGinn	Title	Food and Nutrition Manager			
Project Manager	Glenn Miller					
Description	This is a sub-project of Project 3251. Effective 10/1/2012, federal requirements have been updated to require state agencies to establish a system to monitor and prevent individuals who are being held in any Federal, State, and/or local detention or correctional institution for more than 30 days from being included in a Supplemental Nutrition Assistance Program (SNAP) household. A report is needed from the National Prisoner Data Match to be able to send to the counties for them to verify the accuracy of the information received and then act on that information.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project on track for February 2013 implementation.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$45,360.00		\$45,360.00	\$0.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	Technical Design Document approved.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA Obtaining and Posting Information on Deceased Individuals/PROJ003742						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager		
Project Manager	Olga Klinger					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>FNS has added a new requirement in federal rule that requires states to access through SVES (State Verification and Exchange System) the SSA Death Master File and independently verify the record prior to taking adverse action. States are also required to conduct matches for deceased individuals at application and “no less frequently than one time a year”, which would be done at recertification</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was implemented as part of the January 2013 production release					
Schedule Status	◆	Implementation Date				
		1/27/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$36,400.00		\$31,248.00	\$5,152.00	86%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	Implemented as planned					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS FA Prevent Non-Liable Individuals from being Liable for Claims/PROJ003691						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Olga Klinger					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Individuals who have never been a liable individual for a claim, nor a member of a household at the time of the overpayment are being recouped and noticed as being liable for that overpayment.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project is on track for February 2013 Implementation.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$53,648.00		\$52,640.00	\$1,008.00	98%
		This was funded under Project 3251 Additional CDHS Pool hours				
Key Accomplishments	Technical Design Document submitted.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Federal Error Code Correction - Phase III/PROJ002963					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The project numbers for Phase I and Phase II are 1526 and 2857, respectively.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project initiation. Will likely be moved to a 2012 release date in the next few weeks.				
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$33,488.00	\$33,488.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Federal PERM Data Pull (Auditor Data Request)/PROJ002887						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3258 CBMS Auditor Data Requests, priority 35. The Improper Payments Information Act of 2002 (IPIA), Public Law 107-300, enacted on November 26, 2002, requires the heads of Federal agencies to review annually programs they oversee that are susceptible to significant erroneous payments to estimate the amount of improper payments, to report those estimates to the Congress, and to submit a report on actions the agency is taking to reduce erroneous expenditures. The Office of Management and Budget (OMB) identified Medicaid and the Children's Health Insurance Program (CHIP) as programs at risk for significant improper payments.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013. It is invoked when auditors request specific data from our systems. The PERM Data Pull for auditors will be completed in the August 2012 release					
Schedule Status	◆	Implementation Date				
		8/26/12				
		(not yet defined)				
Scope Status	◆	(not yet defined)				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$19,656.00		\$19,656.00	\$0.00	100%
		Paid for with state FY 2012 Pool hours				
Key Accomplishments	PERM Data Pull design documentation delivered to OIT for review.					
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS FNS 209: Claims Beginning and Ending Balance Report/PROJ003688					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS needs to develop a quarterly beginning and ending balance of outstanding claims that are open, active or suspended. : For Food Assistance this report will be used for the FNS-209 report, which is a federally mandated quarterly report. For Colorado Works this report is required under Senate Bill 68.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project on track for February 2013 Implementation date.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$17,034.00	\$17,024.00	\$10.00	100%
		This was funded under Project 3251 Additional CDHS Pool hours			
Key Accomplishments	Technical Design Document approved. SIT certified Jan 17, 2013.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS FS Expunge Monthly Report/PROJ003930									
Sponsor	Sue McGinn		Title	Food & Nutrition Manager					
Project Manager	Olga Klinger								
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The Food Assistance Unit working with the Division of Accounting is required to submit to USDA, Food and Nutrition Service (FNS), accurate monthly issuance information on FNS-46 report. The FS Expunge Monthly report serves as a tool for identifying and reconciling Food Assistance Expungements with CFMS and JPMorgan. This report is used to finalize the data provided on the monthly FNS-46 report</p>								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	Project implemented successfully as part of the May 2013 production release.								
Schedule Status	◆	Implementation Date							
		5/30/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$7,168.00		\$2,800.00		\$4,368.00		39%	
		This was funded under Project 3251 Additional CDHS Pool hours							
Key Accomplishments	Project implemented as planned.								
Issues and Concerns									





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Guaranteed Delivery of Time Sensitive Correspondence/PROJ004682					
Sponsor		Title			
Project Manager	Glenn Miller				
Description	To Guarantee the delivery of notifications in a timely manner to clients.				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is on schedule for November 2013 production release.				
Schedule Status		Implementation Date			
		11/14/13			
		Schedule is on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HCPF BENDEX Medicare Posting and QMB Eligibility Determination Changes/PROJ002575					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Changes to the Beneficiary and Earnings Data Exchange (BENDEX) posting of Medicare Data Changes to Qualified Medicare Beneficiary (QMB) Part A eligibility determination				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully promoted to production.				
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$20,160.00	\$20,160.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	Production implementation complete.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS HCPF DRA 90 Day Pend For SCHIP/PROJ002919						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26 Add the 90 day approval pending resolution of Social Security Administration (SSA) Citizenship no confirmation code to the Deficit Reduction Act (DRA) Phase II process.					
Overall Project Rating		% Complete	32%			
Overall Project Status	Project deliver date move to April 2014 per Joint Management Meeting on 02/07/2013.					
Schedule Status		Implementation Date				
		4/27/14				
		On track for April 2014 release.				
Scope Status		None				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$73,136.00		\$7,504.00	\$65,632.00	10%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments	Level of Effort					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HCPF Vanishing Med Spans (Master)/PROJ002581					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	Not implementing: Incorrect medical eligibility span eliminated, resulting in medical services denied to clients. Problems with claims and capitation, federal compliance/audit risk. Staff time spent on researching issue. Parent tickets: 1039655, 1039446, 1038749, 1039655.				
Overall Project Rating		% Complete	20%		
Overall Project Status	Project slated for Dec 2012 release. Initiation underway.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$30,240.00		\$30,240.00	0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HDT Build - December 11, 2011/PROJ002732					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This project will be used to track HDT's for the December build.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project to resolve reported errors implemented.				
Schedule Status	◆	Implementation Date			
		12/11/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$0.00		\$0.00	0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Help Desk Policy Support/PROJ003266					
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director	
Project Manager	Glenn Miller				
Description	Help Desk policy support.				
Overall Project Rating		% Complete	12%		
Overall Project Status	Project has not been officially scheduled for release.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$716,541.00		\$716,541.00	0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Help Desk: Technology, Training, and Process Improvements/PROJ003265					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Creation of electronic forms, routing of the forms, metrics, and report creation.				
Overall Project Rating		% Complete	10%		
Overall Project Status	Project is underway. In initial stages of project.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$56,000.00	\$5,000.00	\$51,000.00	9%
Key Accomplishments	Project initiation.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Homeless Shelter Disregard FA (Homeless Detail Screen Sum Data Set)/PROJ004058					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	<p>This is a sub project of 3250 Priority 26</p> <p>The Homeless Summary data set is currently located at the bottom of the Shelter Expense window. This placement causes the Homeless information to be overlooked and not completed correctly. When both the shelter expense and the homeless expense are allowed on a case, a payment error for Food Assistance will occur.</p>				
Overall Project Rating		% Complete	92%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$33,264.00	\$9,744.00	\$23,520.00	29%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	Technical Design Document submission.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA CDPHE Vital Statistics Interface/PROJ002587					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	HRSA CDPHE Vital Statistics - receive birth certificate data to post to Interactive Interview				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project slated for October 2013 release. Not started.				
Schedule Status		Implementation Date			
		10/27/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$257,600.00		\$257,600.00	0%
Key Accomplishments	Conference call between HCPF, CDPHE, and CBMS cancelled. Notified that the conference call will be rescheduled; Received 2 new HLBRs: 1 for a batch process and the other for an on-line process				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA CHP Ex Parte (Rules Engine)/PROJ002585					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	Add CHP+ to the Ex Parte Process to meet federal and state regulations for certification period. Also to correctly determine the timing of the enrollment fee. Addition to the Ex Parte and Auto Re-Enrollment reports to include unduplicated case counts.				
Overall Project Rating		% Complete	32%		
Overall Project Status	This project is being absorbed by the rules engine Project 3245 which will be implemented in September of 2013				
Schedule Status		Implementation Date			
		9/22/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$89,600.00		\$89,600.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA Direct Certification Express Lane Eligibility/PROJ002586					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	Create ELE process for Food Assistance, Colorado Works and Child Care Assistance Program approved clients to automatically be enrolled in FM/CHP+. Projects 2173, 2172, and 2586 together are all priority 41, HRSA.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on track for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$431,352.00	\$132,944.00	\$298,408.00	31%
Key Accomplishments	Technical Design Document submission and approval.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA DOR DMV Interface/PROJ001686					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	HRSA DOR-DMV - Interface with DMV for Identity/Lawful Presence data to be posted into Interactive Interview screen.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	<p>Project implemented. Contract Amendment signed and executed 3/8/2011. CBMS Letter Authorizing work to be completed signed and transmitted to Deloitte on 3/15/2011.</p> <p>Project implementation dependent on Deloitte Resources and DMV progress.</p> <p>Project is pending SOW approval by DMV and HCPF. The SOW is to hire an outside contractor to program the Transmission access for DMV.</p>				
Schedule Status	◆	Implementation Date			
		2/26/12			
		Project is Priority 3 under Contract Amendment 9. This is dependent on Deloitte resources. Also dependent on DMV resources and progress.			
Scope Status	◆	Pending TDD to determine scope status.			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$243,648.00	\$243,648.00	\$0.00	100%
		Pending TDD to determine budget status. LOE_v1 received.			
Key Accomplishments	Provided test records to DMV to use in SIT testing				
Issues and Concerns	Memo requesting permanent password created. Have not yet received response.				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA Express Lane Repository for Tracking and Reporting/PROJ002173					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	Method to track each individual that enters via the Express Lane Eligibility interfaces. ELE eligibility determination has minimal verification requirements. Include a method to store data for these ELE clients for required reporting. Projects 2173, 2172, and 2586 together are all priority 41, HRSA.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented as requested.				
Schedule Status	◆	Implementation Date			
		12/18/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$61,452.00	\$61,452.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns	none				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA Hospital Interface for New Born Data/PROJ002730					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	Create an Interface for hospitals to transmit new born data for a Medical Assistance application				
Overall Project Rating		% Complete	50%		
Overall Project Status	Project is on schedule for June Release				
Schedule Status		Implementation Date			
		6/23/13			
		Project is on schedule for June Release.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$257,600.00	\$27,776.00	\$229,824.00	11%
Key Accomplishments	TDD was submitted and approved.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS HRSA IEVS Wage Letter Changes/PROJ002759						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Maureen Dove-Yuhas					
Description	Within Project 1530 IEVS Wage interface, a speed letter was created to notify clients of income being posted to their case. After feedback and further review, it was determined only those clients whose eligibility is negatively impacted should receive the IEVS Wage speed letter along with the notice of termination from the High Level Program Group (HLPG). In addition, the IEVS Wage speed letter needs to be uploaded in Spanish.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Speed letter developed and delivered as required. Project implemented.					
Schedule Status	◆	Implementation Date				
		5/20/12				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$30,240.00		\$11,448.00	\$18,792.00	38%
Key Accomplishments						
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA PEAK ELE/PROJ002592					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	Add a function to PEAK that allows an ELE applicant to enter the CBMS Application number to complete required information and attach to a pending application				
Overall Project Rating		% Complete	50%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
		Schedule on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$705,600.00	\$45,360.00	\$660,240.00	6%
Key Accomplishments	Technical Design Document submitted.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA SCHIP-I/PROJ002583					
Sponsor	Antoinette Taranto			Title	Office of Client and Community Relations Director
Project Manager	Maureen Dove-Yuhas				
Description	Follow-up to HRSA SVES SCHIP with additional Client Correspondence Requirements Real Time SSA Interface.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project restarted Nov 2012, implemented in production Dec 16 2012.				
Schedule Status	◆	Implementation Date			
		12/16/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$129,600.00	\$32,292.00	\$97,308.00	25%
Key Accomplishments	implemented in production Dec 16 2012.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS HRSA School Lunch Interface/PROJ002172					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Maureen Dove-Yuhas				
Description	HRSA School Lunch - Receive CDE/School District data on children who receive free or reduced lunch to be posted for Medical benefit application. Projects 2173, 2172, and 2586 together are all priority 41, HRSA.				
Overall Project Rating		% Complete	5%		
Overall Project Status					
Schedule Status		Implementation Date			
		12/15/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$389,880.00		\$389,880.00	0%
Key Accomplishments					
Issues and Concerns	HCPR requirements determination				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS IAR Add Functionality/PROJ003736						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	<p>This is funded under project 3249 Priority 25</p> <p>Add' functionality for Interim Assistance Reimbursement (IAR). Users should be able to add a new IAR from the Display Interim Assistance Reimbursement screen by clicking on add button.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This was implemented on 10/28/2012					
Schedule Status	◆	Implementation Date				
		10/26/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$2,688.00		\$2,688.00	\$0.00	100%
		This was funded under 3249 Additional OIT Pool hours				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS IEVS Link/PROJ003870						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Glenn Miller					
Description	<p>This is a sub project of 3243</p> <p>Currently researching IEVS (Income Eligibility and Verification System) discrepancies is time consuming because users have to go back and forth between the discrepancy and the income detail windows. Add a link (go to button) to take you to the appropriate window where the IEVS discrepancy is seen. i.e.: if there is a discrepancy for Wendy's in the View IEVS Discrepancy Detail window, hit the "Go To" button and be taken directly to Employment History window.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	On schedule for February 2013 release.					
Schedule Status	◆	Implementation Date				
		2/24/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$8,512.00		\$8,176.00	\$336.00	96%
		This is funded under project 3243 CBMS Application Workflow & Usability Analysis for County Workers.				
Key Accomplishments	SIT certified on Jan 7, 2013.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS IEVS Upgrade - Security for date modification/PROJ003602					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Provides ability for each eligibility site to edit and correct incorrect effective end dates on the medical Income Eligibility and Verification System (IEVS) wage record.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
		10/28/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$6,608.00	\$6,608.00	\$0.00	100%
		This was funded under 3250 HCPF Supplemental Pool Hours			
Key Accomplishments	Project was implemented				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS Implementation of Data Grid/PROJ004361									
Sponsor	Chris Mundt	Title	Director of CBMS Applications						
Project Manager	Bonnie Hartman								
Description	Oracle GRID CONTROL is a tool through which all the databases in CBMS can be monitored and managed centrally. Since the number of databases and the database size of CBMS databases are growing, monitoring these databases proactively through UNIX scripts has become a challenging task. Oracle 11g R2 is being used in CBMS, which means, Grid control offers features for monitor, administration and tuning of the all the databases, allowing customers to achieve unprecedented efficiency gains while dramatically increase in service levels.								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.								
Schedule Status	◆	Implementation Date							
		4/28/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$34,272.00		\$34,272.00		\$0.00		100%	
Key Accomplishments	Project implemented as planned.								
Issues and Concerns	None								





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS Improve the View Case screen (CAD040F) performance improvement UI/PROJ004287									
Sponsor	Chris Mundt		Title	Director of CBMS Applications					
Project Manager	Glenn Miller								
Description	The View Case screen under Case Assignment retrieves and display cases for a selected User. This screen performs very slow for users having multiple caseloads and too many cases associated with those case loads. The screen requires some improvements to make it more user friendly and more useful by improving the performance in all situations.								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.								
Schedule Status	◆	Implementation Date							
		4/28/13							
Scope Status	◆								
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$11,200.00		\$11,200.00		\$0.00		100%	
Key Accomplishments	Project implemented as planned.								
Issues and Concerns	None								

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Incorrectly Reversing EF Sanctions/PROJ003683						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Olga Klinger					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Sanctions that result from nonexempt client's noncompliance are not always served completely. CBMS has closed some sanctions incorrectly and reinstated benefits to those households. When a user enters a non-compliance record to create the sanction, the system has been running a MU that is closing/reversing the sanction using the Effective Begin Date of the record.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$16,800.00		\$16,800.00	\$0.00	100%
Key Accomplishments	Implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS IRS Interface (Master)/PROJ001285				
Sponsor	Sue McGinn		Title	Food and Nutrition Manager
Project Manager	Maureen Dove-Yuhas			
Description	Interface between IRS and CBMS. This is being funded by CW in their SOW with amendment 3.			
Overall Project Rating		% Complete	7%	
Overall Project Status	This has been made the Master project. The Requirements will be delivered by project 4432			
Schedule Status		Implementation Date		
		6/23/13		
		none		
Scope Status		none		
Budget Status		Funded Amount		Invoiced Amount
		\$112,000.00		Remaining
				\$112,000.00
				0%
Key Accomplishments				
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS JavaScript Minification/PROJ004384					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	<p>Some of the critical and frequently pages in the CBMS Application are more than 400 KB in size which is considerably large size. Users can experience slowness especially from the counties with slower network bandwidth. This can also result into multiple JavaScript errors and more time for user to process the case.</p> <p>There are few popular products for JavaScript Minification available which can be evaluated for selecting the right product for the CBMS Web Application.</p> <p>There will be additional page specific changes required to complete JavaScript Minification for page specific JavaScript code. However those changes can be done through HDT process and not within the scope of this project.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the March 2013 production release.				
Schedule Status	◆	Implementation Date			
		3/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$35,392.00	\$35,392.00	\$0.00	100%
Key Accomplishments	Project was implemented as planned.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Javascript profiling/PROJ004802				
Sponsor				Title
Project Manager	Glenn Miller			
Description	Using Dynatrace, identify the top 10 windows that are the slowest to load and correct java scripting to improve performance.			
Overall Project Rating	🟢	% Complete	32%	
Overall Project Status	Project is on schedule for July 2013 production release.			
Schedule Status	🟢	Implementation Date		
		7/25/13		
		Project on track.		
Scope Status	🟢			
Budget Status	🟢	Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Level of Effort submitted			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS JQuery upgrade/PROJ004480					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	Upgrade jQuery to the most current version. Upgrading to the most current version is in keeping with State best practices.				
Overall Project Rating	🟢	% Complete	92%		
Overall Project Status	Project is on schedule for June 2013 production release.				
Schedule Status	🟢	Implementation Date			
		6/23/13			
		Schedule on track			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$22,400.00	\$2,912.00	\$19,488.00	13%
Key Accomplishments	SIT Certified				
Issues and Concerns	none				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Limit EDBC on Mandatory Changes/PROJ004665					
Sponsor		Title			
Project Manager	Glenn Miller				
Description	To limit EDBC from running past certain time periods for Mandatory windows and interface changes.				
Overall Project Rating		% Complete	67%		
Overall Project Status	Project on schedule for June 2013 production release.				
Schedule Status		Implementation Date			
		6/23/13			
		Schedule is on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$23,744.00	\$896.00	\$22,848.00	4%
Key Accomplishments	Technical Design Document submission and approval				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Limit EDBC Run To 6 Months/PROJ003405					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	This is a sub project of 3249 Priority 25 This project is designed to limit the Eligibility Decision Benefits Calculator (EDBC) eligibility process run to six months.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented as planned in late Oct 2012				
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$26,208.00	\$26,096.00	\$112.00	100%
		This was funded under 3249 Additional OIT Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT/PROJ003249					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Additional Pool Hours (10k/year) - OIT				
Overall Project Rating		% Complete	5%		
Overall Project Status	This is a master Project. Various OIT Projects with priority number 25 have funded and completed under this project				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$467,376.00		\$467,376.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF/PROJ003250					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	Additional Pool Hours (20k/year) - HCPF				
Overall Project Rating		% Complete	25%		
Overall Project Status	This is a master Project. Various HCPF Projects with priority number 26 have funded and completed under this project				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$767,168.00		\$767,168.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Medicaid Buy-In Program-Children with Disabilities/PROJ001944					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This will allow the Medically disabled Children to buy in to Medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented June 2012 release.				
Schedule Status	◆	Implementation Date			
		6/24/12			
		none			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$439,344.00	\$365,688.00	\$73,656.00	83%
Key Accomplishments	Project implemented in production				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Medical Batch Authorization/PROJ002930					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3256 Batching Long-Term Improvements, priority 33 Allow authorization of Medical programs in batch even when one or more programs exception out.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented 11/15/2012				
Schedule Status	◆	Implementation Date			
		11/15/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$26,432.00	\$26,432.00	\$0.00	100%
		This is funded under project 3250 HCPF Pool Hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Medical/Disabled Buy-in/PROJ001802					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This will allow the Medically disabled Adults to buy in to Medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$591,117.00	\$591,117.00	\$0.00	100%
Key Accomplishments	Project completed as part of the 2/26/2012 Release to production				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS MEQC Data Pull/PROJ002922					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Audit data pull for report.				
Overall Project Rating		% Complete	5%		
Overall Project Status	Project has not been initiated. Slated for a 2013 release.				
Schedule Status		Implementation Date			
		9/6/13			
		Planned Sept 2013 release.			
Scope Status		Scope is locked.			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Migrate From Websphere to X86 Linux Servers/PROJ002961						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3249 CBMS Master Additional Pool Hours -OIT Priority 25. The State has made an enterprise decision to migrate to an x86 commodity Linux based server platform for CBMS. We are tasked to move our Websphere servers, U97, U98, and U99 from our current HP8640 servers to new x86 servers.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project schedule was changed to partial rollout scenario during month of August. The infrastructure was implemented to affect Adams County on 8/26/2012, The rest of the rollout will be completed in September. This will consist of a parameter change. No additional development or testing will be required. This is a sub project to Master 3249 CBMS Master Additional Pool Hours -OIT Priority 25					
Schedule Status	◆	Implementation Date				
		10/7/12				
		Decision made to perform partial implementation. This phase was implemented on 8/26/2012. Rest of implementation will complete in September 2012.				
Scope Status	◆	none				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$84,000.00		\$84,000.00	\$0.00	100%
		this was funded under project 3249 Additional OIT Pool Hours				
Key Accomplishments	Initial phase implemented 8/26/2012.					
Issues and Concerns	none					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Migrate to Cloud Computing/PROJ003257					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	By moving to a managed host in the cloud, the state will gain the elasticity and virtualization needed to manage peak times for CBMS. It also offers the state a 'pay as you go' model, so we only use the infrastructure we need, when we need it.				
Overall Project Rating		% Complete	10%		
Overall Project Status	Project is in the initiation process.				
Schedule Status		Implementation Date			
		12/31/13			
		Schedule is being defined.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$333,300.00	\$43,724.66	\$289,575.34	13%
Key Accomplishments	Vendor proposal				
Issues and Concerns	The complexity of the project.				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Migrating to Adobe Live Cycle/PROJ003211					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Olga Klinger				
Description	This is a sub of project 3242 CBMS Client Notice Redesign Implementation, Priority 18				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the January 2013 production release.				
Schedule Status	◆	Implementation Date			
		1/27/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$403,424.00	\$399,392.00	\$4,032.00	99%
		This is funded under project 3242 Client Notice Re-design			
Key Accomplishments	Project implemented as planned.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Minimum Payment for Recoupments of Claims/PROJ003274						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager		
Project Manager	Glenn Miller					
Description	Federal requirements state that benefits which are recouped and applied toward a claim must be at least the required minimum payment amount unless it is the final payment on a claim and the balance is less then the required minimum amount.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been scheduled for October 2012 release. Preparatory requirements gathering activities starting.					
Schedule Status	◆	Implementation Date				
		10/28/12				
		none				
Scope Status	◆	none				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$20,272.00		\$20,272.00	\$0.00	100%
		This was funded under HB 1339 for \$5,712. The actual cost was \$20,272. The unfunded balance of \$14,560 was covered under Project 3251 - Additional CDHS Pool Hours.				
Key Accomplishments	None					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS MMIS Interface Updates - ACA/PROJ004378						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	<p>On March 16, 2012, the Department of Health and Human Services (HHS) issued final and interim final rules (“the Medicaid final rule”) codifying Medicaid eligibility and enrollment provisions of the Patient Protection and Affordable Care Act (ACA).</p> <p>CBMS needs to modify the data it sends over to MMIS and when it sends over the data to MMIS.</p>					
Overall Project Rating		% Complete	37%			
Overall Project Status	Project is on track for September 2013 production release.					
Schedule Status		Implementation Date				
		9/22/13				
		Schedule on track				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$80,192.00			\$80,192.00	0%
Key Accomplishments	Business Requirements Document submission and approval Level of Effort submission					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Modification of MA RRR Notice/PROJ003588						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Maureen Dove-Yuhas					
Description	<p>This is a sub project of 3250 Priority 26</p> <p>Modify the Redetermination Notice to include resources for Adult Medicaid (AM), Medicare Savings Program (MSP), Low Income Subsidy (LIS), and Long Term Care (LTC) program</p> <p>Add the Child Spousal Income, Student Income, Rent Income, and In-kind Income for each household member. Use the current Unearned Income section to add the other unearned income types, amounts, and frequency.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Successfully implemented as part of the January 2013 release					
Schedule Status	◆	Implementation Date				
		1/27/13				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$26,656.00		\$26,656.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments	Implemented as planned					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Modifications to CDHS/COFRS & DOR Interfaces/PROJ002926						
Sponsor	Sue McGinn		Title	Food & Nutrition Manager		
Project Manager	Olga Klinger					
Description	<p>This is a sub project of 3251 Priority 27</p> <p>There are several modifications that need to be made to the DOR and COFRS interfaces within CBMS, in order to meet policy requirements and correct other known defects. The DOR interface intercepts state tax refunds to be applied to specified claims within CBMS. The issues relate to claims not being referred, claims not being deleted in an appropriate manner, and claims not being reactivated.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project is on schedule for February 2013 release.					
Schedule Status	◆	Implementation Date				
		2/24/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$67,872.00		\$57,792.00	\$10,080.00	85%
		This is funded under project 3251 CDHS Pool Hours				
Key Accomplishments	Technical Design Document submission and Approval.					
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS MSP QMB Updates/PROJ004128						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Currently, the Qualified Medicare Beneficiary (QMB) program, one of the Medicare Savings Programs (MSP), is not being determined correctly. QMB is being denied or discontinued erroneously, when it should be approved and ongoing.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$24,640.00		\$24,640.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS New Rules Engine (HCPF) MAGI/PROJ003245						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	Development and implementation of a new rules engine for the Colorado Department of Health Care Policy and Financing. This project is specifically for the Modified Adjusted Gross Income (MAGI) rules elements.					
Overall Project Rating		% Complete	71%			
Overall Project Status	Project is on track and schedule for September 2013 release.					
Schedule Status		Implementation Date				
		9/22/13				
		No issues with Project Schedule at this point and still targeting September 2013 deployment to production.				
Scope Status		No scope changes.				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$1,769,600.00			\$1,769,600.00	0%
		Budget is on track.				
Key Accomplishments	Integration Test initiated.					
Issues and Concerns	A number of risks have been recorded. This is a very large, complex project and risks and issues are being monitored by both the state and the vendor teams. At this point in the project, risks are low probability and impact and are only being monitored. Specific action is not required.					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS New Rules Engine (HCPF) Non-MAGI/PROJ004187						
Sponsor	Antoinette Taranto		Title	Section Director, Dept of HCPF		
Project Manager	Olga Klinger					
Description	Development and implementation of a new rules engine for the Colorado Department of Health Care Policy and Financing. This project is specifically for the NON Modified Adjusted Gross Income (Non-MAGI) rules elements.					
Overall Project Rating		% Complete	61%			
Overall Project Status	Project is on track and on schedule for September 2013 release.					
Schedule Status		Implementation Date				
		9/22/13				
		On schedule				
Scope Status		A new Change request was created to Modify the description for the Benefit Categories CHG000264. And CHG000263 was processed and approved to account for the absorption of the following projects and ideas: 4226, 2607, 1032, 1036, I-590, I-1935, 4230 & 2608. As well as the removal of the following projects: Adult Changes, 3273 CBMS Remediation of Potential Litigation.				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$1,696,464.00		\$268,800.00	\$1,427,664.00	16%
		On budget				
Key Accomplishments	Software development continues, initiate integration testing					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS No income check for SSI – LTC HCBS and PACE clients/PROJ003560					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Long-Term-Care – Home and Community Based Services (HCBS) and Program of All-Inclusive Care (PACE) for the Elderly shall be provide to those individuals who are SSI (Social Security Income) eligible (including 1619B) and have been assessed by the Single Entry Point/Case Management Agency to have met the functional level of care and will remain in the community by receiving HCBS or the PACE.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
		12/16/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$13,776.00	\$13,776.00	\$0.00	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Non-Citizen Updates - Sponsor Deeming/PROJ004288				
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director
Project Manager	Glenn Miller			
Description	Currently the system does not include the sponsors/sponsors spouse income or resources in the gross income and resource calculation for applicants/clients who have been sponsored to be in the U.S.			
Overall Project Rating		% Complete	20%	
Overall Project Status	Project on track for June 2014 release.			
Schedule Status		Implementation Date		
		6/1/14		
Scope Status				
Budget Status		Funded Amount	Invoiced Amount	Remaining
				% Paid
Key Accomplishments	Business Requirements Document.			
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Non-SSI OAP Ineligible for HCA/PROJ002928				
Sponsor	Sue McGinn		Title	Food and Nutrition Manager
Project Manager	Glenn Miller			
Description				
Overall Project Rating		% Complete	32%	
Overall Project Status	Project is on track for October 2013 production release.			
Schedule Status		Implementation Date		
		10/27/13		
Scope Status				
Budget Status		Funded Amount	Invoiced Amount	Remaining
				% Paid
				0%
Key Accomplishments				
Issues and Concerns				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS On-Going Modularity and Refactoring (Master Project)/PROJ003239					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace.				
Overall Project Rating	🟢	% Complete	15%		
Overall Project Status	This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013. The project is designed to identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace.				
Schedule Status	🟢	Implementation Date			
		12/31/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$163,408.00		\$163,408.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Optimization of RT Data/PROJ004416						
Sponsor	Chris Mundt		Title	Director of CBMS Applications		
Project Manager	Glenn Miller					
Description	The size of the JSP pages in CBMS web is comparably large. This is due to RT drop downs that are used in pages have all the data from the associated RT table. Most of the data is unused. This change will focus in optimizing amount of Reference Table (RT) data included in frequently used pages in CBMS application					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$31,360.00		\$31,360.00	\$0.00	100%
Key Accomplishments	Project implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Optimize Inquiry services IQ0030F, IQ0006F - Perform Improve UI/PROJ004433						
Sponsor				Title		
Project Manager	Glenn Miller					
Description	Optimize the code and SQLs for below two screens to improve the performance for fetching the required data. The queries should be broken into smaller queries and create the necessary indexes if required to improve the performance.. IQ0001N -Inquire on Individual Details IQ0003N -Inquire on Case Information					
Overall Project Rating		% Complete	62%			
Overall Project Status	Project is on schedule for July 2013 production release.					
Schedule Status		Implementation Date				
		7/25/13				
		Schedule is on track				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$6,384.00		\$896.00	\$5,488.00	14%
Key Accomplishments	Level of Effort submission Technical Design Document submission and approval					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Optimize MMIS Process/PROJ002900						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Glenn Miller					
Description	This is a Sub to project 3256 Batching Long-Term Improvements, priority 33. Batch fix (optimize MMIS process) also.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project is a sub element of the on going batch improvement project (#3256). A solution set has been introduced and developed by the vendor. Project was implemented August 2012 as planned.					
Schedule Status	◆	Implementation Date				
		8/26/12				
		none				
Scope Status	◆	none				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$21,600.00		\$21,600.00	\$0.00	100%
		Paid for with State FY 2012 Pool Hours				
Key Accomplishments						
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Oracle 11g Version Upgrade/PROJ002100					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Oracle DB 11g version upgrade				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Database Upgrade completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$400,000.00	\$400,000.00	\$0.00	100%
Key Accomplishments	Database Upgrade completed as part of the 2/26/2012 Release to production				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Oracle In-Memory Implementation		Database POC/PROJ004404			
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	As the CBMS data volume is growing there is a need to find a solution to mitigate the slowness and increase the application performance. By managing data in memory, and optimizing data structures and access algorithms accordingly, database operations execute with maximum efficiency, achieving dramatic gains in application performance.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the March 2013 production release.				
Schedule Status	◆	Implementation Date			
		3/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$51,968.00	\$51,968.00	\$0.00	100%
Key Accomplishments	Project was implemented as planned.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Oracle Migration/PROJ003751					
Sponsor	OIT		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a sub project of 3231 CBMS Concurrent Users : Capacity Phase 2. Priority 3				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project delivered to the production environment as part of the April 2013 release.				
Schedule Status	◆	Implementation Date			
		4/13/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$64,960.00	\$64,960.00	\$0.00	100%
		This project was funded under Project 3231 - CBMS Concurrent Users: Capacity Phase II.			
Key Accomplishments	Implemented and deployed as planned.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Oracle Upgrade v 11.2.0.3.1/PROJ003328					
Sponsor	Sherri Hammons	Title	OIT CTO		
Project Manager	Glenn Miller				
Description	This is a sub to System performance Improvement Project 3235, Priority 9 Project to upgrade Oracle to version 11.2.0.3.1.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	implemented 11/15/2012				
Schedule Status	◆	Implementation Date			
		11/15/12			
		none			
Scope Status	◆	none			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$33,152.00		\$33,152.00	0%
		This is funded under project 3235 System Performance Improvement.			
Key Accomplishments	Testing completed and accepted. will be implemented into production on 11/15/2012				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Participating Program Aid Codes for Burial/PROJ002920					
Sponsor	Peggy Rogers		Title	CDHS	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Clients who are receiving aid on one of the missing aid codes are unable to receive Burial benefits. Adding the missing aid codes to the Participating Programs list will allow Adult Financial to pay the Burial benefits which clients may be owed to providers.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$34,832.00	\$34,832.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Password Sync/PROJ002590					
Sponsor	Steve Fowler		Title	CBMS Director	
Project Manager	Glenn Miller				
Description	Currently the basic user/worker information is collected and maintained in each system like LDAP, CBMS Application and Cognos. The information may not be consistent across all systems and also it is an overhead to maintain the information in multiple places. The Password rules, policies and retrieval methods are also very different for each system and users have to maintain multiple passwords to access these systems. All these problems can be resolved by streamlining and using a new security design by connecting all systems to LDAP security and authentication system.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Unified password synch and coordination between select systems. Completed.				
Schedule Status	◆	Implementation Date			
		4/22/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$250,000.00	\$251,313.24	(\$1,313.24)	101%
		Oracle licenses purchased for \$251,313. System changes completed using maintenance hours			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK Am I Eligible Income Limits/PROJ003172					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Correct known issues with the Am I Eligible (AIE) screening tool. The AIE screening tool income limits do not provide the necessary level of precision to be accurate for the majority of individuals/families.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project delivered to production August 2012				
Schedule Status	◆	Implementation Date			
		8/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$50,400.00	\$50,328.00	\$72.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS PEAK - Apply for Benefits/PROJ004439				
Sponsor				Title
Project Manager	Glenn Miller			
Description	Incorporate elements of streamlined application & implement dynamic application.			
Overall Project Rating		% Complete	37%	
Overall Project Status	Project is on schedule for September 2013 production release.			
Schedule Status		Implementation Date		
		9/22/13		
		Schedule on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				% Paid
		0%		
Key Accomplishments	Business Requirements Document submission and approval Level of Effort			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS PEAK - Apply for Benefits (AFB) - Auto Authorize/PROJ004465						
Sponsor				Title		
Project Manager	Glenn Miller					
Description	PEAK must be updated to run authorization in CBMS for an application submitted online.					
Overall Project Rating	🟢	% Complete	37%			
Overall Project Status	Project is on schedule for September 2013 production release.					
Schedule Status	🟢	Implementation Date				
		9/22/13				
		Schedule is on track.				
Scope Status	🟢					
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$302,848.00			\$302,848.00	0%
Key Accomplishments	Level of Effort submitted					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK-Apply for Benefits (AFB)-Call Rules Engine/PROJ004438					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	PEAK must be updated to call the CBMS Rules Engine in order to run real time eligibility when an application is submitted online.				
Overall Project Rating	🟢	% Complete	37%		
Overall Project Status	Project is on track for September Release.				
Schedule Status	🟢	Implementation Date			
		9/22/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount		Invoiced Amount	
		\$259,840.00		\$259,840.00	
					0%
Key Accomplishments	Remain on track for September Release.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK- Check My Benefits (CMB)/PROJ004881					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	Update PEAK by moving the CMB module within the new client dashboard.				
Overall Project Rating	🟢	% Complete	20%		
Overall Project Status	Project is on schedule for October 2013 production release.				
Schedule Status	🟢	Implementation Date			
		10/27/13			
		Schedule on track			
Scope Status	🟢				
Budget Status	🟢	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK - Conversion to Salesforce/PROJ004335					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	Summary OIT has requested to convert the existing Java based PEAK application to a Salesforce platform.				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project on track for June 2013 production release.				
Schedule Status		Implementation Date			
		6/23/13			
		Project on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$689,920.00	\$40,320.00	\$649,600.00	6%
Key Accomplishments	Technical Design Document submitted and approved				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS PEAK - Enable User Profile (Individual Clearance)/PROJ004477				
Sponsor		Title		
Project Manager	Glenn Miller			
Description	In order to facilitate a real time eligibility determination, PEAK must interface with CBMS and run an "auto-clearance" process on individuals when an online application is submitted.			
Overall Project Rating		% Complete	62%	
Overall Project Status	Project is on schedule for September 2013 production release.			
Schedule Status		Implementation Date		
		9/22/13		
		Schedule on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
				0%
Key Accomplishments	Business Requirements Document submission and approval Level of Effort			
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK For Adult Categories/PROJ002199					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	Update PEAK to include Adult Medical 'AM' High Level Program Group. These additions are necessary to incorporate the 1293 Medicaid expansion programs. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was completed as part of the 2/26/2012 Release to production				
Schedule Status	◆	Implementation Date			
		2/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$97,632.00	\$97,632.00	\$0.00	100%
Key Accomplishments	Successfully implemented as part of the 2/26/2012 Release to production				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS-PEAK Mandating Expedite Questions on Application/PROJ003463					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. When applicants are applying for food assistance online through PEAK, many do not complete the questions that screen the household for expedited food assistance. County inbox workers sort the inbox applications so that the expedited cases are worked first.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status					
Schedule Status	◆	Implementation Date			
		10/28/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$24,976.00	\$24,976.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours			
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS PEAK - My Account Functionality/PROJ004441						
Sponsor	Antoinette Taranto		Title	HCPF Section Chief		
Project Manager	Glenn Miller					
Description	Create a client dashboard in PEAK to include verification due dates, renewal due dates, and other case specific information.					
Overall Project Rating		% Complete	62%			
Overall Project Status	Project is on schedule for June 2013 production release.					
Schedule Status		Implementation Date				
		6/23/13				
		Schedule on track				
Scope Status						
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
				\$16,800.00	(\$16,800.00)	0%
Key Accomplishments	Technical Design Document submission					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS PEAK Real Time Online Eligibility Determination/PROJ003236						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	Enhancing the Program Eligibility Application Kit and fixing areas of concern from program area and stakeholders					
Overall Project Rating	🟢	% Complete	10%			
Overall Project Status	Project has been officially scheduled for August 2013 release. Not started.					
Schedule Status	🟢	Implementation Date				
		8/25/13				
		(not yet defined)				
Scope Status	🟢	(not yet defined)				
Budget Status	🟢	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$732,800.00		\$122,625.00	\$610,175.00	17%
Key Accomplishments						
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK - Report My Changes (RMC)/PROJ004470					
Sponsor		Title			
Project Manager	Glenn Miller				
Description	Expand user options in Report My Changes (RMC) module in PEAK				
Overall Project Rating		% Complete	62%		
Overall Project Status	Project is on schedule for June 2013 production release.				
Schedule Status		Implementation Date			
		6/23/13			
		Schedule is on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$184,800.00	\$11,200.00	\$173,600.00	6%
Key Accomplishments	Technical Design Document submission and approval				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK Rights & Responsibilities in RMC Module/PROJ002143					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gail Waggoner				
Description	Rights & Responsibilities must be provided to clients who use PEAK's Report My Changes module to report changes in their circumstances that may affect their existing benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/ Disabled Buy in.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented.				
Schedule Status	◆	Implementation Date			
		9/25/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$5,400.00	\$5,400.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS PEAK - UX2014/PROJ004297					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	Update PEAK to include Enroll UX 2014 design elements.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.				
Schedule Status	◆	Implementation Date			
		4/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$67,200.00	\$61,824.00	\$5,376.00	92%
Key Accomplishments	Project implemented as planned.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Pending Issuance Problem - After CR2218/PROJ001691					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Maureen Dove-Yuhas				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This change will correct the issuance problem post 2218.				
Overall Project Rating		% Complete	92%		
Overall Project Status	Project is on schedule for June 2013 production release.				
Schedule Status		Implementation Date			
		6/23/13			
Project on track for June 2013 release.					
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$55,664.00	\$14,896.00	\$40,768.00	27%
Key Accomplishments	SIT Certified				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Pickle Requires Case Reopen on Appeal/PROJ001842					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Glenn Miller				
Description	LTC requires a case to be reopened during the appeal process. (Review the FM override functionality).				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is scheduled for December 2013 production release.				
Schedule Status		Implementation Date			
		12/15/13			
		New schedule will be defined after new High Level Business Requirements is submitted and approved.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$203,472.00		\$203,472.00	0%
Key Accomplishments	Project has an official release date of December 2013.				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Pickle - SSI recipients approved under correct H LPG/PROJ001843					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Olga Klinger				
Description	<p>This is a sub project of 3250 Priority 26</p> <p>Clients are being deemed eligible for both FM and CHP+ and also FM and AM and they should not be for these combinations and FM and AM - SSI. The client should fail one or the other because they are receiving Medicaid on another case. See ADTCR for details. Examples: CH/FM (Expanded Child) CWIN 3183100 AM (Refugee)/FM (Needy Newborn) CWIN 3184722</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Critical issues were identified during user acceptance testing. Multiple meetings were held to discuss issues and resolutions. Discussion regarding pulling this project from the build were held, but ultimately the customer decided to proceed with the project as is.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		Testing certification milestone missed. Testing will continue into next week, as there are defects open for correction. It is still our hope that the defects will be resolved so this project will be included as part of the February 2013 release			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$122,976.00	\$122,976.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	Issue meetings held and project is moving forward as designed.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Prevent Old Dates & Info from Being Added to Current Notices (Master)/PROJ002682					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	Inaccurate, confusing and invalid notices are being sent to Food Assistance households. These notices are causing confusion for clients; appeals to be lost and, soon, they will be the cause of QC/QA errors due to recent changes in federal rules.				
Overall Project Rating	▲	% Complete	75%		
Overall Project Status	This project was implemented in production as part of the 8/26/2012 release. The project did not satisfy the customers goals and post production analysis is currently taking place. The vendor is researching solutions and working with the customer to identify post production fixes.				
Schedule Status	▲	Implementation Date			
		Two subprojects have been created to address the issues identified during post production analysis. Project 4174 is planned for implementation as part of the February 2013 release. Project 4223 is currently targeted for the April 2013 release, however the vendor has requested a schedule change.			
Scope Status	■	High level business requirements for post implementation corrections have been submitted. Full requirements definition is needed to ensure customer's goal will be met			
Budget Status	■	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$49,280.00	\$36,504.00	\$12,776.00	74%
Key Accomplishments	Two projects have been initiated to address post production issues related to this project.				
Issues and Concerns	none				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Prevent RRR Due Dates From Being Set In The Past/PROJ002950						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Prevent RRR due dates from being set in the past					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	None					
Schedule Status	◆	Implementation Date				
		10/28/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$18,144.00		\$18,144.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments	This project has been implemented					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS PROJ 1736 Phase II/PROJ003416						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Olga Klinger					
Description	Project 1736, changed the CHP+ enrollment process so that MMIS creates the CHP+ enrollment spans based on eligibility data provided from CBMS. This project will serve as Phase II to this previous project. This project will modify the CHP+ Enrollment Interface to accept and load CHP+ enrollment data from MMIS daily. This project will also include a mass update for CHP+ applications that are Pending HMO Selection.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.					
Schedule Status	◆	Implementation Date				
		4/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$5,376.00		\$5,376.00	\$0.00	100%
Key Accomplishments	Implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Project Managers/PROJ004042						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Glenn Miller					
Description	This is a sub project of 3247 Hire three new Project Managers for the CBMS Work Plan Project					
Overall Project Rating	▲	% Complete	50%			
Overall Project Status	One project manager hired on Jan. 2nd. Decision to acquire certified PM's made 3/15/2013. Two vacancies combined into one. Vacancy announcements to be redefined and released. Project completion moved to May 31 2013.					
Schedule Status	▲	Implementation Date				
		5/26/13				
		Original plan was for staffing completed by Jan 2013. We are behind schedule.				
Scope Status	■	None				
Budget Status	■	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$260,000.00			\$260,000.00	0%
		This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers.				
Key Accomplishments	One hire has been completed					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Proof of Concept for Verifying product Apache Solr for Identity Resolution/PROJ004872				
Sponsor		Title		
Project Manager	Glenn Miller			
Description	Apache Solr is an advance full text search engine based on Lucene Technology which is optimized for web transactions and it is highly scalable. Proof of Concept for this product should be done for verifying performance and functionality integrating it with CBMS Web Application. The implementation of this product in the CBMS environment will be based on the outcome of Proof Of Concept and recommendation based on it.			
Overall Project Rating		% Complete	32%	
Overall Project Status	Project is on schedule for July 2013 production release.			
Schedule Status		Implementation Date		
		7/25/13		
		Schedule is on track		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
				Remaining
		0%		
Key Accomplishments	Level of Effort submission			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Prototype Upgrade/PROJ004421					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	Third party utility used in the CBMS Web Application, prototype.js should be upgraded to the latest version which is currently at version 1.7.1.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the March 2013 production release.				
Schedule Status	◆	Implementation Date			
		3/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$19,712.00	\$19,712.00	\$0.00	100%
Key Accomplishments	Project was implemented as planned.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Query Manager (Rules Engine) Performance Improvement/PROJ003437					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a sub to System performance Improvement Project 3235, Priority 9 Improve the performance of the query manager during the Eligibility Determination and Benefits Calculator (EDBC) run to retrieve the clients income, resources and expenses information only based on the master table such as Individual Income, Individual Expense and Individual resource, there by reducing the number of calls being made to the database. This is a sub to System performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented as planned.				
Schedule Status	◆	Implementation Date			
		8/26/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,168.00	\$7,168.00	\$0.00	100%
		This is funded as a sub project 3235 CBMS System Performance Improvement			
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Quick Search Navigation Enhancement/PROJ003624					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3243 Priority 19 Reduce the number of steps a user must take to reopen a screen for a different case number.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented in the 10/28/2012 build				
Schedule Status	◆	Implementation Date			
		10/28/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$15,232.00	\$15,232.00	\$0.00	100%
		This was funded under 3243 CBMS Application Work Flow and Usability Analysis			
Key Accomplishments	Project was implemented in the 10/28/2012 build				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Racial/Ethnic Data Entry/PROJ004013					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Require user to complete the Racial/Ethnic data for the head of household before being able to leave Individual Demographics page. This information is collected and recorded either in AI on Applicant Information or on the Ethnicity page through clicking Ethnicity button in Individual Demographics. If this information is not entered in either area, the user needs to be required to go back to Individual Demographics and be required to click the Ethnicity button to complete. This needs to be a FA requirement only and not affect any other programs.</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on track for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$23,744.00	\$20,272.00	\$3,472.00	85%
		This is funded under project 3251 CDHS Pool Hours			
Key Accomplishments	TDD Approved by Program Area December 7th, SIT certified 1/7.				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Recovering Supportive Service Payments/PROJ003261					
Sponsor	Levetta Love			Title	Division of Colorado Works
Project Manager	Glenn Miller				
Description	Supportive service payments are non-reoccurring benefits that a county may issue to an eligible Colorado Works family who demonstrates a need above and beyond that which the basic grant amounts issue each month. This change will establish and recover these payments in instances where the family was not eligible for Colorado Works because it committed Fraud and/or an Intentional Program Violation.				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project is on track for October 2013 production release.				
Schedule Status		Implementation Date			
		10/27/13			
		Project on track			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$56,000.00		\$56,000.00	0%
Key Accomplishments	Business Requirements Document submitted				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Redetermination Logic Updates/PROJ004362					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Olga Klinger				
Description	Correctly set the RRR due date based on the current application date				
Overall Project Rating		% Complete	0%		
Overall Project Status					
Schedule Status		Implementation Date			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Registry Settings Tracking/PROJ003370				
Sponsor	Chris Mundt		Title	Director of CBMS Applications
Project Manager	Glenn Miller			
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15. This will be used to Track the movement away from Registry Settings.			
Overall Project Rating		% Complete	22%	
Overall Project Status	Project initiation 6/14/2012			
Schedule Status		Implementation Date		
		12/15/13		
Scope Status				
Budget Status		Funded Amount	Invoiced Amount	Remaining
				% Paid
				0%
Key Accomplishments				
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Remediation of Potential Litigation-Master Project/PROJ003273				
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director
Project Manager	Glenn Miller			
Description	This includes some of our underfunded Pickle changes.			
Overall Project Rating		% Complete	7%	
Overall Project Status	This is a master project. Funding for this project will be used for the Pickle Projects that lack their own funding.			
Schedule Status		Implementation Date		
		12/15/13		
		(not yet defined)		
Scope Status		(not yet defined)		
Budget Status		Funded Amount		Invoiced Amount
		\$800,944.00		\$800,944.00
		Remaining		% Paid
\$800,944.00		0%		
Key Accomplishments				
Issues and Concerns				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Remove Logic that Updates Alternate Case Payee/PROJ003575						
Sponsor	Sue McGinn		Title	Food and Nutrition Manager		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Payments are being sent to the wrong recipient because there is CBMS logic which changes the Alternate Case Payee when updates unrelated to the Payee are made to the case. The Alternate Case Payee should not be changed when changes are made to the payee.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was implemented on time					
Schedule Status	◆	Implementation Date				
		10/28/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$9,632.00		\$9,632.00	\$0.00	100%
		This was funded under 3251 Additional CDHS Pool hours				
Key Accomplishments	Project was implemented on time					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Removing Mandatory HH Member Logic from Ancillary Member For FA/PROJ003922						
Sponsor	Sue McGinn		Title	Food & Nutrition Mgr		
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Effective 11/1/2012, Food Assistance's new rule goes into effect that changes who can receive FA benefits for a child in the home. Prior to 11/1/12 it was the first adult that applied for them. Effective 11/1/12 it is the adult that provides a majority of the meals that receives FA benefits for that child.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	implementation Nov 15 2012					
Schedule Status	◆	Implementation Date				
		11/15/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$12,768.00		\$12,768.00	\$0.00	100%
		This is funded under project 3251 CDHS Pool hours				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Resolution Identity - Improve Duplicate ID Issue/PROJ003248						
Sponsor	Sherri Hammons		Title	OIT-CTO		
Project Manager	Glenn Miller					
Description	Currently there are many instances where the individual clearance does not return accurate matches - there are products from vendors like Informatica and Tibco that have strong matching algorithms that will help get a better match rate.					
Overall Project Rating		% Complete	22%			
Overall Project Status	Project officially scheduled for April 2013 release. Not started.					
Schedule Status		Implementation Date				
		12/15/13				
		(not yet defined)				
Scope Status		(not yet defined)				
Budget Status		Funded Amount		Invoiced Amount	Remaining	% Paid
		\$250,000.00			\$250,000.00	0%
Key Accomplishments	[Not yet started.]					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Retro-Fit MAGI/Non MAGI Projects/PROJ004767					
Sponsor				Title	
Project Manager	Glenn Miller				
Description	Corticon is a new rules engine that will be implemented on 09/2013. All projects that were implemented prior to Corticon and will not be addressed in Project 3245 (MAGI) and Project 4187 (Non-MAGI) will need to be implemented with this project to assure that the new rules engine is determining Medical Assistance eligibility correctly.				
Overall Project Rating	🟢	% Complete	62%		
Overall Project Status	Project is on schedule for September 2013 release.				
Schedule Status	🟢	Implementation Date			
		9/22/13			
Scope Status	🟢				
Budget Status	🟢	Funded Amount		Invoiced Amount	
				Remaining	
				% Paid	
				0%	
Key Accomplishments	Submission of Technical Design Document				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Ribicoff and Pregnant Women Expansion/PROJ002943						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. This project is a combination of four HLBR's:</p> <p>1) Increase client's eligibility to 133% Federal Poverty Level (FPL) by expanding the Ribicoff category</p> <p>2) Increase Presumptive Eligibility Medicaid client's eligibility to 133% FPL by expanding the Ribicoff category</p> <p>3) Expand client's eligibility to 185% FPL by expanding the Pregnant Women category</p> <p>4) Expand the PE Medicaid client's eligibility to 185% FPL by expanding the Pregnant Women category</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented Dec 16 2012					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$126,112.00		\$126,112.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments	Project implemented Dec 16 2012					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System									
continued...									
CBMS RRR Alignment Initiative/PROJ002324									
Sponsor	Jennifer Eads		Title	Division Director, Boulder County HHS; CBMS IPT					
Project Manager	Glenn Miller								
Description	This project is being done to align the RRR process for all HLPGs in CBMS. Program Areas have been working with CCUG to reduce the number of RRRs that counties must process.								
Overall Project Rating	◆	% Complete	100%						
Overall Project Status	Project was delivered on 6/24/12 as scheduled.								
Schedule Status	◆	Implementation Date							
		6/24/12							
Scope Status	◆	Approved scope changes were delivered per design.							
Budget Status	◆	Funded Amount		Invoiced Amount		Remaining		% Paid	
		\$280,000.00		\$216,540.00		\$63,460.00		77%	
		[Budget detail is not available. Approved vendor effort is in terms of fixed hours; and hourly rates for State FTE are not available.]							
Key Accomplishments	Project was delivered on 6/24/12 as scheduled. As user acceptance testing could not be completed in the time allotted, successful release depended in part upon thoroughness of system integration testing by the vendor. All but two defects found during UAT were fixed and retested by the vendor.								
Issues and Concerns									

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS RRR Cover Letter Changes/PROJ001529					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is Food Assistance (FA) Client Correspondence (CC) CAP #14.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented Dec 16 2012.				
Schedule Status	◆	Implementation Date			
		12/16/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$10,528.00	\$10,528.00	\$0.00	100%
Key Accomplishments	Project implemented Dec 16 2012.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS RRR not being set correctly/PROJ002227					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Gail Waggoner				
Description	If the case passes for current month and fails for future month, RD record was not getting created. Blank RRR Due Dates set. Needs to be fixed for all HLPGs but CW.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented.				
Schedule Status	◆	Implementation Date			
		12/18/11			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$11,500.00	\$11,500.00	\$0.00	100%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Rules engine EDBC Improvements/PROJ003323					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a subproject to the System Performance Improvement Project 3235, Priority 9				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project is one of a series of EDBC improvement projects. This was planned to be completed on 9/27/2012, but was completed early on 6/24/2012.				
Schedule Status	◆	Implementation Date			
		6/24/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		This was funded from Maintenance Pool Hours FY 2012			
Key Accomplishments	Completed on 6/24/2012				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Rules Engine Purchase/PROJ003244					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	Replace the EDBC (Eligibility Determination and Benefit Calculator) with a COTS rules engine. These are very complex tools and need to be governed by both the business and IT.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Replacement of the EDBC function with a COTS rules engine completed.				
Schedule Status	◆	Implementation Date			
		3/31/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$384,000.00	\$384,000.00	\$0.00	100%
Key Accomplishments	Software purchase completed				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS SDX Interfaces Updates/PROJ002606					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Gwendolyn Jacobs				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Changes to the Secure Data Exchange (SDX) interface to reduces the number of individuals who error off the posting of the SDX interface				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Successfully implemented at part of the February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$48,048.00	\$48,048.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	Implemented in production environment				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Secure APS Ad Hoc Reporting/PROJ003780					
Sponsor	Peggy Rogers		Title	Aging and Adult Services	
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Create a secure reporting mechanism with limited access, controlled by the State APS Program, to allow the Division of Aging and Adult Services and it's approved State and County workers to create and run ad hoc queries using APS data in conjunction with the existing CBMS data currently available to DSS01 users</p>				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project has been implemented				
Schedule Status	◆	Implementation Date			
		12/16/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$21,840.00	\$21,840.00	\$0.00	100%
		None			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Security Reports/PROJ003226					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	CBMS Expanded Security Report project implemented in production 6/24/2012 implementation.				
Schedule Status	◆	Implementation Date			
		6/24/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		This was paid for using Maintenance Pool Hours FY 2012			
Key Accomplishments	Implemented in production 6/24/2012				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Separation of COGNOS Prd, Dev, and Test Environments/PROJ003681						
Sponsor	Sherri Hammons		Title	Interim CBMS Director		
Project Manager	Glenn Miller					
Description	<p>This is a sub project of 3249 priority 25</p> <p>Migrate COGNOS Production Environment to a separate physical server. Currently, all three COGNOS environments reside on the same physical server. If the server fails, all of COGNOS will fail, rendering production unavailable with probable productivity and data loss until the environment and application can be resurrected on another server. It is common, prudent business practice to separate these environments on to different physical servers.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project was implemented in the 10/28/2012 build					
Schedule Status	◆	Implementation Date				
		10/7/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$9,184.00		\$9,184.00	\$0.00	100%
		This was funded under 3249 Additional OIT Pool hours				
Key Accomplishments	Project was implemented in the 10/28/2012 build					
Issues and Concerns	None					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Session Management Enhancement/PROJ003443				
Sponsor	Sherri Hammons		Title	Interim CBMS Director
Project Manager	Glenn Miller			
Description	This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project has been implemented			
Schedule Status	◆	Implementation Date		
		12/16/12		
		None		
Scope Status	◆	None		
Budget Status	◆	Funded Amount		Invoiced Amount
				Remaining
				% Paid
				0%
		None		
Key Accomplishments	None			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Special Action Modification/PROJ002891					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. During the implementation and testing of Project 2349 the following special actions issues were found. Currently, Special Action adds the denied program for a future month that is not included in the Eligibility Benefits Decision Calculator (EDBC) run and cannot be authorized. Also, Special Action is adding the FM program to a case when the current Child Health Plan Plus (CHP+) household's income remains at or below 133% Federal Poverty Level (FPL) but nothing else has changed on the case and the client's remain over income for Family Medical (FM).				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	None				
Schedule Status	◆	Implementation Date			
		10/28/12			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$47,152.00	\$47,152.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	None				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Specified Caretaker Phase II-CW Legal Custody and Legal Guardianship/PROJ002547					
Sponsor	Sue McGinn	Title	Food and Nutrition Manager		
Project Manager	Olga Klinger				
Description	<p>Specified Caretaker change will complete the SB-068 implementation to allow individuals who have legal custody or guardianship of a dependent child the ability to apply for and receive benefits. The ability to accurately pay families with this composition currently does not exist in CBMS.</p> <p>This is a SB68 change. Project originates with Ideas 1492, 1371.</p>				
Overall Project Rating		% Complete	32%		
Overall Project Status	Project is on schedule for October 2013 production release.				
Schedule Status		Implementation Date			
		10/27/13			
		Project on track.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$127,792.00		\$127,792.00	0%
Key Accomplishments	Level of Effort submitted				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS SSC Data Match/PROJ003470						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. SSC (Social Service Coordinators, Inc.) Data Match					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project implemented Oct 2012					
Schedule Status	◆	Implementation Date				
		10/26/12				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$40,768.00		\$40,768.00	\$0.00	100%
		This was funded under Project 3250 Additional HCPF Pool hours				
Key Accomplishments						
Issues and Concerns						





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Stop the Ability to Cancel Pending Benefit Issuances/PROJ004291					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Olga Klinger				
Description	Food Assistance is requesting that the ability to cancel pending benefit issuances be removed from the "Issuance Status" dropdown on the Maintain Issuance Detail window, Change Status tab.				
Overall Project Rating		% Complete	92%		
Overall Project Status	Project on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,168.00	\$896.00	\$6,272.00	13%
Key Accomplishments	Business Requirements Document submitted. Level Of Effort submitted.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers/PROJ003247					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Funds for OIT Business Analysts, Project Managers, and Subject Matter Experts to support implementation of projects. Details can be found on Projects 4040, 4041, 4042 and 4043.				
Overall Project Rating		% Complete	20%		
Overall Project Status	This is not a project per se. This is the vehicle to track the hiring of additional CBMS staff to support the operation. The project will be used to track the used of supplemental funds for this purpose.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		All funding for this project has been allocated to its sub-projects 4040, 4041, 4042, and 4043.			
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Supplemental County Testers (Denver)/PROJ004040					
Sponsor	Chris Mundt		Title	Director of CBMS Applications	
Project Manager	Rhonda Paxson				
Description	This is a sub project of 3247 Contract with Denver county for two staff for UAT Testing				
Overall Project Rating		% Complete	50%		
Overall Project Status	Supplemental County Testers were hired, project is on schedule.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$90,000.00		\$90,000.00	0%
		Within the planned budget. This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers			
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Supplemental OIT Testers/PROJ004041				
Sponsor	Chris Mundt		Title	Director of CBMS Applications
Project Manager	Glenn Miller			
Description	This is a sub-project of 3247 The hiring of eight new testers for the CBMS project			
Overall Project Rating		% Complete	68%	
Overall Project Status	All supplemental OIT testers for this project were hired, project is on schedule.			
Schedule Status		Implementation Date		
		12/31/13		
		None		
Scope Status		None		
Budget Status		Funded Amount	Invoiced Amount	Remaining
		\$480,000.00	\$58,771.00	\$421,229.00
		This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers.		
Key Accomplishments				
Issues and Concerns	None			





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Suppress subsequent termination NOA if denial NOA already sent (2682 #1)/PROJ004174					
Sponsor	Sue McGinn		Title	Food & Nutrition Manager	
Project Manager	Glenn Miller				
Description	When a case runs back to a month where a denial for an individual level denial for a Head of Household (HOH) was sent, suppress any subsequent termination Notice of Action (NOA)'s that try to generate.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project is on schedule for February 2013 release.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$23,072.00	\$21,392.00	\$1,680.00	93%
Key Accomplishments	Technical Design Document submitted.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS System Generated Case Comments/PROJ004045						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Olga Klinger					
Description	<p>This is a sub project of project 3243 Priority 19 In the current system, system generated case comments are displayed in addition to user entered case comments. Since users are unable to sort multiple types of case comments at one time (general, RRR, PR, etc) when researching cases, users are many times forced to review case comments by date range. There can be multiple records of system generated case comments, which can cause delays in researching. Even when narrowing down search criteria, there are many times that several records must be looked through to get to the desired comment. Remove system generated case comments from the case comments screen, but have these comments available to be retrieved</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the January 2013 production release.					
Schedule Status	◆	Implementation Date				
		1/27/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$8,288.00		\$8,288.00	\$0.00	100%
		This is funded under project 3243 CBMS Application Workflow & Usability Analysis for County Workers.				
Key Accomplishments	Implemented as planned.					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS System Performance Improvement (Master Project)/PROJ003235					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Project composed of a variety of tasks to improve overall performance.				
Overall Project Rating		% Complete	20%		
Overall Project Status	This is an ongoing project that will continue through December 2013. There will be no actual release.				
Schedule Status		Implementation Date			
		12/31/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$7,392.00	\$197,194.00	(\$189,802.00)	2,668%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS TPL Issues and Updates/PROJ004194						
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director			
Project Manager	Olga Klinger					
Description	Currently the Benefits Coordination section within HCPF is having difficulty in establishing a termination date for other health insurance for Medicaid clients. A termination date is populated within CBMS but continue to have an active health insurance record within MMIS. These clients are refused services and prescriptions due to the incorrect TPL record. This is a chronic issue that creates significant disruptions in services for the affected recipients.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	This project was successfully implemented as part of the March 2013 production release.					
Schedule Status	◆	Implementation Date				
		3/28/13				
Scope Status	◆					
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$15,232.00		\$15,232.00	\$0.00	100%
Key Accomplishments	Project was implemented as planned.					
Issues and Concerns						

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Training: CBMS Eligibility & Enrollment Training/PROJ003271				
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director
Project Manager	Glenn Miller			
Description	Creation of an ongoing training curricula and continuum reflective of Colorado values that solidifies the integrated service delivery model and improves access to health and human services public benefits for all eligible Coloradans. This collaborative training continuum will focus on the service delivery methodologies and core competencies necessary for enhanced and improved customer service, accurate and timely eligibility and enrollment processes from all end users (counties and MA sites), collaborative partnerships, accurate interpretation of policy, and continuous quality improvement/performance management.			
Overall Project Rating		% Complete	16%	
Overall Project Status	Training Team has been established and work plan developed to address the needs of the users.			
Schedule Status		Implementation Date		
		12/31/13		
		Schedule has been adjusted to coincide with the major changes being made to CBMS for the implementation of the Affordable Care Act. This will result in some delays when compared to the original timeline but, will result in much more effective training for users. This change was made, in part, due to the input of users.		
Scope Status		Scope will address changes coming with the Affordable Care Act.		
Budget Status		Funded Amount	Invoiced Amount	Remaining
		\$700,000.00		\$700,000.00
				% Paid
				0%
Key Accomplishments	Identified a vendor to assist in the development of Affordable Care Act training. Initiated sole source procurement, based on a HCPF competitive bid process.			
Issues and Concerns				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Training: CBMS New Worker Training (Basic Worker Redesign)/PROJ003270				
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director
Project Manager	Glenn Miller			
Description	Provide updated and accurate Basic Worker (new worker) Training to CBMS end users in multiple formats to insure best practice and standardization of CBMS data entry and policy accuracy. Cost included new curricula, training delivery, maintenance .			
Overall Project Rating		% Complete	16%	
Overall Project Status	Training Team has been established and work plan developed to address the needs of the users.			
Schedule Status		Implementation Date		
		12/31/13		
		Schedule has been adjusted to coincide with the major changes being made to CBMS for the implementation of the Affordable Care Act. This will result in some delays when compared to the original timeline but, will result in much more effective training for users. This change was made, in part, due to the input of users.		
Scope Status		Scope will address changes coming with the Affordable Care Act.		
Budget Status		Funded Amount		Invoiced Amount
		\$550,000.00		\$42,385.45
		Remaining		% Paid
		\$507,614.55		8%
Key Accomplishments	Purchased Lectora Inspire software for web-based training development.			
Issues and Concerns				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Training: CBMS Trainer Certification Program/PROJ003269					
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director	
Project Manager	Glenn Miller				
Description	Creation of Train the Trainer model enabling transfer of knowledge regarding instructional design, training delivery methodologies, policy, and technology to Counties and Program Areas. This will allow for standardized delivery of flexible and versatile training. Cost includes design, delivery and maintenance.				
Overall Project Rating	<input checked="" type="checkbox"/>	% Complete	16%		
Overall Project Status	Training Team has been established and work plan developed to address the needs of the users.				
Schedule Status	<input checked="" type="checkbox"/>	Implementation Date			
		12/31/13			
		Schedule has been adjusted to coincide with the major changes being made to CBMS for the implementation of the Affordable Care Act. This will result in some delays when compared to the original timeline but, will result in much more effective training for users. This change was made, in part, due to the input of users.			
Scope Status	<input checked="" type="checkbox"/>	Scope will address changes coming with the Affordable Care Act.			
Budget Status	<input checked="" type="checkbox"/>	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$300,000.00		\$300,000.00	0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Training Support/PROJ003272					
Sponsor	Rhonda Paxson		Title	CBMS Deputy Director	
Project Manager	Glenn Miller				
Description	These FTEs are trainers who will be traveling around the state training system users.				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status		Implementation Date			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,278,769.00		\$1,278,769.00	0%
Key Accomplishments					
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Training Technology: Learning Management System (LMS)/PROJ003267					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	A working, flexible LMS to allow the collection of metrics, improved scheduling, and reporting of learner data. Platform for standardized training curricula for eligibility and enrollment processes, changes to CBMS and PEAK, system enhancements, basic worker training, policy changes, etc. Cost includes Development and Implementation as well as 2-year maintenance				
Overall Project Rating		% Complete	0%		
Overall Project Status	Project has not been officially scheduled for release. Not started.				
Schedule Status		Implementation Date			
		12/31/13			
		(not yet defined)			
Scope Status		(not yet defined)			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$170,000.00		\$170,000.00	0%
Key Accomplishments					
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Training Technology: Re-Architect Online Help (End User)/PROJ003268					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	A useful, interactive help function providing one click access for the 4,000 CBMS end users (Counties and MA sites)—leveraging links, multimedia, field level information, and detailed stapes and processes for over 1,000 CBMS screens/pages. Cost includes design, deliver, maintenance.				
Overall Project Rating		% Complete	26%		
Overall Project Status					
Schedule Status		Implementation Date			
		12/31/13			
		Phasing in updates to provide adequate testing of each and to coincide with major system changes for Affordable Care Act.			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$875,000.00	\$54,546.50	\$820,453.50	6%
Key Accomplishments	Upgraded some software and hardware to facilitate online help updates. Project team formed to include county users. Significant percentage of existing online help has been rewritten. Project plan defined.				
Issues and Concerns					





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Transitional Medicaid/PROJ002964					
Sponsor	Antoinette Taranto	Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller				
Description	<p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. No longer send a Transitional Benefit Report</p> <p>Transitional Medicaid can not exceed 12 months of coverage</p> <p>Once a client is determined eligible for Trans Med, the client is to be granted 12 months guaranteed eligibility,</p> <p>Reassess eligibility at the end of the 12 month guaranteed period</p> <p>Turn off logic to terminated Transitional Medicaid clients that have income at or above 185% Federal Poverty Level (FPL)</p>				
Overall Project Rating		% Complete	0%		
Overall Project Status	None				
Schedule Status		Implementation Date			
		None			
Scope Status		None			
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
					0%
		This was funded under Project 3250 Additional HCPF Pool hours			
Key Accomplishments	None				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS UI Updates AWCR and CCUG Request/PROJ003707				
Sponsor	Chris Mundt	Title	Director of CBMS Applications	
Project Manager	Glenn Miller			
Description	This is a sub to project 3243 Priority 19 Fixing various HDT (Help Desk Ticket) involving several windows and fields for more information, see the High Level Business Requirements Document (HLBR) in the idea folder on the collaboration tab. 1339422, 1330861, 1326187, 1351475, CCUG requested Item			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project was implemented on 10/28/2012			
Schedule Status	◆	Implementation Date		
		10/28/12		
		None		
Scope Status	◆	None		
Budget Status	◆	Funded Amount		Invoiced Amount
		\$17,360.00		\$17,360.00
		Remaining		% Paid
\$0.00		100%		
This was funded under 3243 CBMS Application Work Flow and Usability Analysis				
Key Accomplishments	None			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Update All Correspondence To 14pt Font/PROJ002918				
Sponsor				Title
Project Manager	Glenn Miller			
Description	This change will ensure all CBMS correspondence is in compliance with the ADA's "Effective Communications" mandate by increasing the size of print on all client notifications to 14-point font type.			
Overall Project Rating		% Complete	22%	
Overall Project Status				
Schedule Status		Implementation Date		
		12/15/13		
Scope Status				
Budget Status		Funded Amount	Invoiced Amount	Remaining
				% Paid
				0%
Key Accomplishments				
Issues and Concerns				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Update SDX COLA Process/PROJ003576						
Sponsor	Chris Mundt	Title	Director of CBMS Applications			
Project Manager	Glenn Miller					
Description	<p>This is a Sub to project 3256 Batching Long-Term Improvements, priority 33</p> <p>Update the SDX COLA process to use current IEVS SDX and 1634 SDX posting logic. This request is to be completed prior to the COLA update that is scheduled for December 2012.</p>					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	None					
Schedule Status	◆	Implementation Date				
		10/28/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$14,336.00		\$14,336.00	\$0.00	100%
		This is funded under 3256 Batching Long Term Improvements				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System						
continued...						
CBMS Vanishing Med Spans- Phase I/PROJ003551						
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director		
Project Manager	Glenn Miller					
Description	This is a Sub to project 2581 CBMS HCPF Vanishing Med Spans, priority 44. This project is Phase one in a multi part project to fix the Vanishing Med Span issue in CBMS.					
Overall Project Rating	◆	% Complete	100%			
Overall Project Status	Project has been implemented					
Schedule Status	◆	Implementation Date				
		12/16/12				
		None				
Scope Status	◆	None				
Budget Status	◆	Funded Amount		Invoiced Amount	Remaining	% Paid
		\$45,360.00		\$45,360.00	\$0.00	100%
		None				
Key Accomplishments	None					
Issues and Concerns	None					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Vanishing Med Span (VMS) Updates/PROJ004698				
Sponsor		Title		
Project Manager	Glenn Miller			
Description	Follow-up project - Implement solutions to correct the reasons for VMS occurrences revealed from the process flow implemented with Project 3551.			
Overall Project Rating		% Complete	62%	
Overall Project Status	Project is on schedule for June 2013 production release.			
Schedule Status		Implementation Date		
		6/23/13		
		This project must complete by June 30, 2013 due to funding expiration.		
Scope Status				
Budget Status		Funded Amount		Invoiced Amount
		\$34,944.00		\$34,944.00
		Remaining		% Paid
\$30,000 of the cost of this project will be funded under priority 44. The remaining shortfall, if any, will be funded using HCPF Pool Hours, priority 26. This project must complete by June 30, 2013.		0%		
Key Accomplishments	Funding secured.			
Issues and Concerns				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Verification of ID at Ind Level and ID Expiration/PROJ001521					
Sponsor	Sue McGinn		Title	Food and Nutrition Manager	
Project Manager	Glenn Miller				
Description	This is a change to fix the verifications for CW to read at an individual level instead of a case level. This is part of the CW SOW and is being paid for with amendment				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was implemented July 2012.				
Schedule Status	◆	Implementation Date			
		6/24/12			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$116,688.00	\$116,688.00	\$0.00	100%
		The original Estimated cost was \$40,000. The actual cost was \$116,688. State FY 2012 Maintenance Pool hours were used to cover the entire cost of the project			
Key Accomplishments	Project was implemented				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Verifications for CW, State & County Diversion at Individual Level/PROJ003933					
Sponsor	Levetta Love		Title	Division of Colorado Works	
Project Manager	Olga Klinger				
Description	<p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Not all verifications for Colorado Works, State Diversion, and County Diversion are determined correctly at the individual level. This change request looks to identify all individual level verification requirements for these programs and ensure or create logic in CBMS that follows these requirements</p>				
Overall Project Rating		% Complete	57%		
Overall Project Status	Project is on track for June 2013 release.				
Schedule Status		Implementation Date			
		6/23/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$52,640.00	\$6,496.00	\$46,144.00	12%
Key Accomplishments	Level Of Effort submitted.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Visual Indicator for CBP and DMV Services/PROJ003774				
Sponsor	Chris Mundt		Title	Director of CBMS Applications
Project Manager	Glenn Miller			
Description	This is a sub project of 3243 Priority 19 Display special visual indicator message for third party interfaces, CBP (Customs and Border Protection) and DMV (Department of Motor Vehicles) and notify CBMS users if the connectivity with third party interfaces like DMV and CBP has issues.			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	This was implemented in October of 2012			
Schedule Status	◆	Implementation Date		
		10/28/12		
		None		
Scope Status	◆	None		
Budget Status	◆	Funded Amount		Invoiced Amount
		\$7,168.00		\$7,168.00
		Remaining		% Paid
		\$0.00		100%
		This was funded under 3243 CBMS Application Work Flow and Usability Analysis		
Key Accomplishments	None			
Issues and Concerns	None			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Visual Saving Indicator/PROJ003622					
Sponsor	Chris Mundt	Title	Director of CBMS Applications		
Project Manager	Glenn Miller				
Description	This is a Sub to project 3243 Priority 19 When users click Save in CBMS, currently there is no indicator that tells them the Save process is running. This will create a visual indicator to let the user know that Save is occurring in the background.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was implemented on 10/28/2012				
Schedule Status	◆	Implementation Date			
			10/28/12		
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$1,904.00	\$1,904.00	\$0.00	100%
		This was funded under 3243 CBMS Application Work Flow and Usability Analysis			
Key Accomplishments	Project was implemented in the October 28 Build				
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS WAwD HCBS/PROJ004182					
Sponsor	Antoinette Taranto		Title	Office of Client and Community Relations Director	
Project Manager	Olga Klinger				
Description	Allow clients that are eligible for AM WAwD to be coded to receive HCBS if they meet the LTC level of care requirements without adding the LTC HLPG to the case.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project was successfully implemented as part of the April 2013 production release.				
Schedule Status	◆	Implementation Date			
		4/28/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$56,224.00	\$56,224.00	\$0.00	100%
Key Accomplishments	Project implemented as planned.				
Issues and Concerns	None				





Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Web Expansion - Migration off Citrix/PROJ003237					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Gwendolyn Jacobs				
Description	There is an effort associated with migration off of Citrix. This effort/cost includes acquiring servers, potentially some monitoring licenses, as well as completing a penetration test. This project is pursued in concert with the Web Expansion project (Release IV).				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project was successfully implemented in production on 4/22/2012 in concert with the web Expansion project (2302).				
Schedule Status	◆	Implementation Date			
		5/31/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$50,000.00	\$50,101.66	(\$101.66)	100%
Key Accomplishments	Implemented.				
Issues and Concerns	None.				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System				
continued...				
CBMS Web - Release IV (Expansion Project)/PROJ002302				
Sponsor	Sherri Hammons		Title	Interim CBMS Director
Project Manager	Glenn Miller			
Description	This project will convert the remaining CBMS legacy Powerbuilder screens to web based Java pages. The conversion will replace nearly 500 screens. Some system functionality will have to be modified to accommodate the conversion.			
Overall Project Rating	◆	% Complete	100%	
Overall Project Status	Project was successfully implemented in production on 4/22/2012.			
Schedule Status	◆	Implementation Date		
		4/22/12		
		Project is met schedule milestones as expected.		
Scope Status	◆	Scope is defined and is unchanging.		
Budget Status	◆	Funded Amount		Invoiced Amount
		\$1,100,000.00		\$1,062,720.00
		Remaining		% Paid
\$37,280.00		97%		
Budgetary costs arrived within planned parameters. Vendor costs appear to have exceeded planned values, but this contract is firm fixed price. The state will not be charged for the overrun incurred by the vendor.				
Key Accomplishments	CBMS Web Expansion Project fully implemented into the production environment on 4/22/2012 as planned.			
Issues and Concerns	Users require Internet Explorer 8 on their desktops. We did not have a process to deploy to the counties, and so relied on communications and documentation so users could do this themselves. Most of this was capably managed. Issues now are being routed to the OIT Help Desk.			

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Web Services (Master)/PROJ003253					
Sponsor	Sherri Hammons		Title	Interim CBMS Director	
Project Manager	Glenn Miller				
Description	Though there may not be a need for an Enterprise Service Bus today, there is a need to build web services interfaces around the data being shared across various platforms. This gives CBMS more interoperability options, as well as isolate data changes from the actual interfaces used by others. (Currently 5 are real-time and around 30 are Batch).				
Overall Project Rating		% Complete	22%		
Overall Project Status	Project rescheduled for October 2013 implementation.				
Schedule Status		Implementation Date			
		10/27/13			
Scope Status					
Budget Status		Funded Amount	Invoiced Amount	Remaining	% Paid
		\$600,000.00		\$600,000.00	0%
Key Accomplishments					
Issues and Concerns	None				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS Websphere Migration to Linux x86 – Phase 2/PROJ003616					
Sponsor	Sherri Hammons		Title	OIT CTO	
Project Manager	Olga Klinger				
Description	This is a sub to System performance Improvement Project 3235, Priority 9. Migrate Oracle Databases from Itanium/HP-UX to Linux x86. The State, at the direction of the OIT-CTO, Sherri Hammons, has made the decision to migrate from a HP Unix platform to a commodity server Linux platform. As such, all components currently located on the CBMS HP servers need to be migrated to Cisco UCS servers.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	On track to deliver in February 2013.				
Schedule Status	◆	Implementation Date			
		2/24/13			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$57,232.00	\$57,232.00	\$0.00	100%
		This funded under project 3235 System Performance Improvement			
Key Accomplishments	Technical Design Document submission and approval.				
Issues and Concerns	schedule conflict prompted a moved to Feb 2013 release.				

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS WFD Track Enhancements/PROJ003277					
Sponsor	Levetta Love		Title	Division of Colorado Works, Director	
Project Manager	Olga Klinger				
Description	Since CBMS was implemented in August 2004, the WFD track developed for CBMS has not met the needs of the Colorado Works program nor the needs of the counties.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	This project is on track as planned with implementation target of February 2013.				
Schedule Status	◆	Implementation Date			
		2/24/13			
		None			
Scope Status	◆	None			
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$276,752.00	\$276,752.00	\$0.00	100%
		This project was funded by the JBC in the amount of \$151,200. The actual cost is now estimated at \$276,752. The shortfall will be covered by unused funding for Project 2589 in the amount of \$125,552.00. Funding approval on 11/14/12, the Work Plan Subcommittee approved borrowing money from another project to fund this one until all funds are received (July 2013).			
Key Accomplishments	Delivery of sprint 4. Sprint 5 has been delivered with the exception of the reports.				
Issues and Concerns					

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Colorado Benefits Management System					
continued...					
CBMS WPR Proration and Registration Date Logic/PROJ003262					
Sponsor	Paula Lujan		Title	Section Manager, Colorado Works	
Project Manager	Glenn Miller				
Description	This change allows the participant and county to meet WPR using fewer hours than are normally required in a full-month. This CBMS change will ensure that new participants who have been approved for Colorado Works are able to meet the WPR in their initial month of eligibility by completing the prorated number of hours.				
Overall Project Rating	◆	% Complete	100%		
Overall Project Status	Project implemented 12/16/2012				
Schedule Status	◆	Implementation Date			
		12/16/12			
Scope Status	◆				
Budget Status	◆	Funded Amount	Invoiced Amount	Remaining	% Paid
		\$52,640.00	\$40,432.00	\$12,208.00	77%
Key Accomplishments	Project implemented 12/16/2012				
Issues and Concerns					

CBMS Improvement Plan Update



Quarterly Project Report to the Joint Budget Committee: June 1, 2013

Improvement Plan Update

Governor's Office | Governor's Office of Information Technology (OIT)
Health Care Policy and Financing (HCPF) | Human Services (CDHS)

Colorado Counties, Inc. (CCI) | County Human Services Directors Association (CHSDA)

CBMS Improvement Plan Update



AGENDA

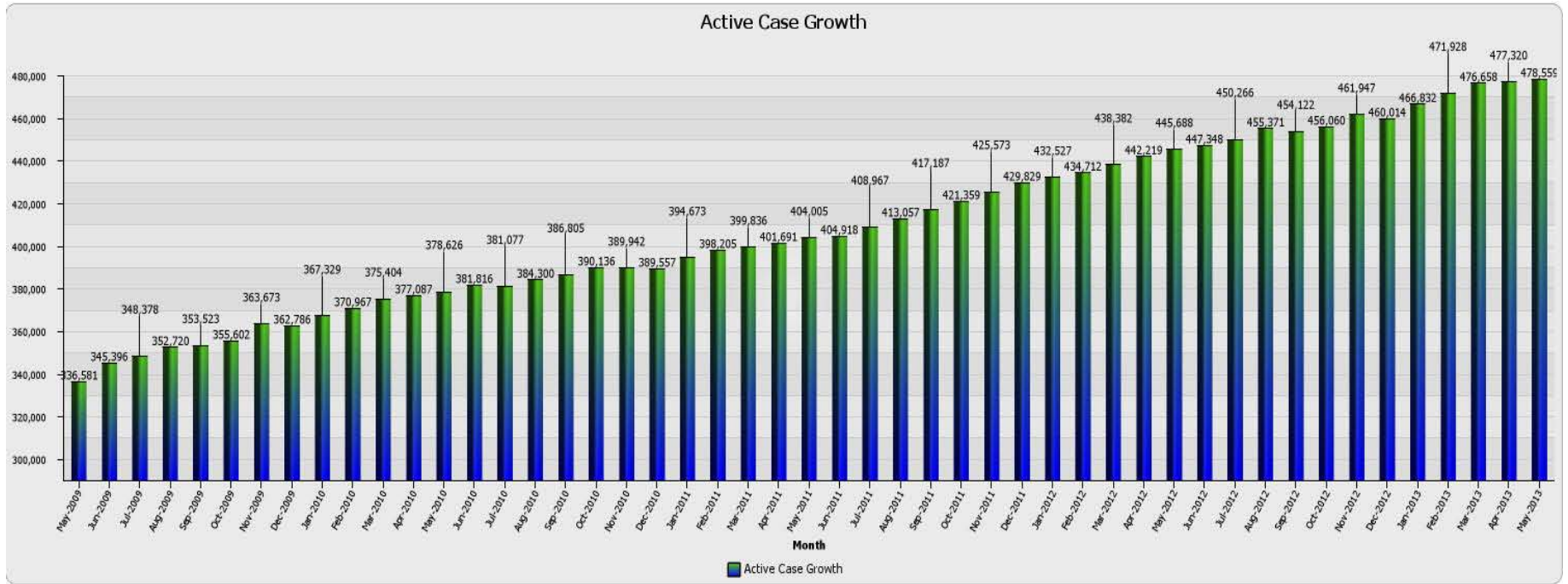
- CBMS in the coming quarter (6/1-9/1)
 - System Timeliness & Project Finances
 - Accomplishments this Quarter
 - What's Ahead in the Coming Quarter
 - Questions
-

CBMS Improvement Plan Update

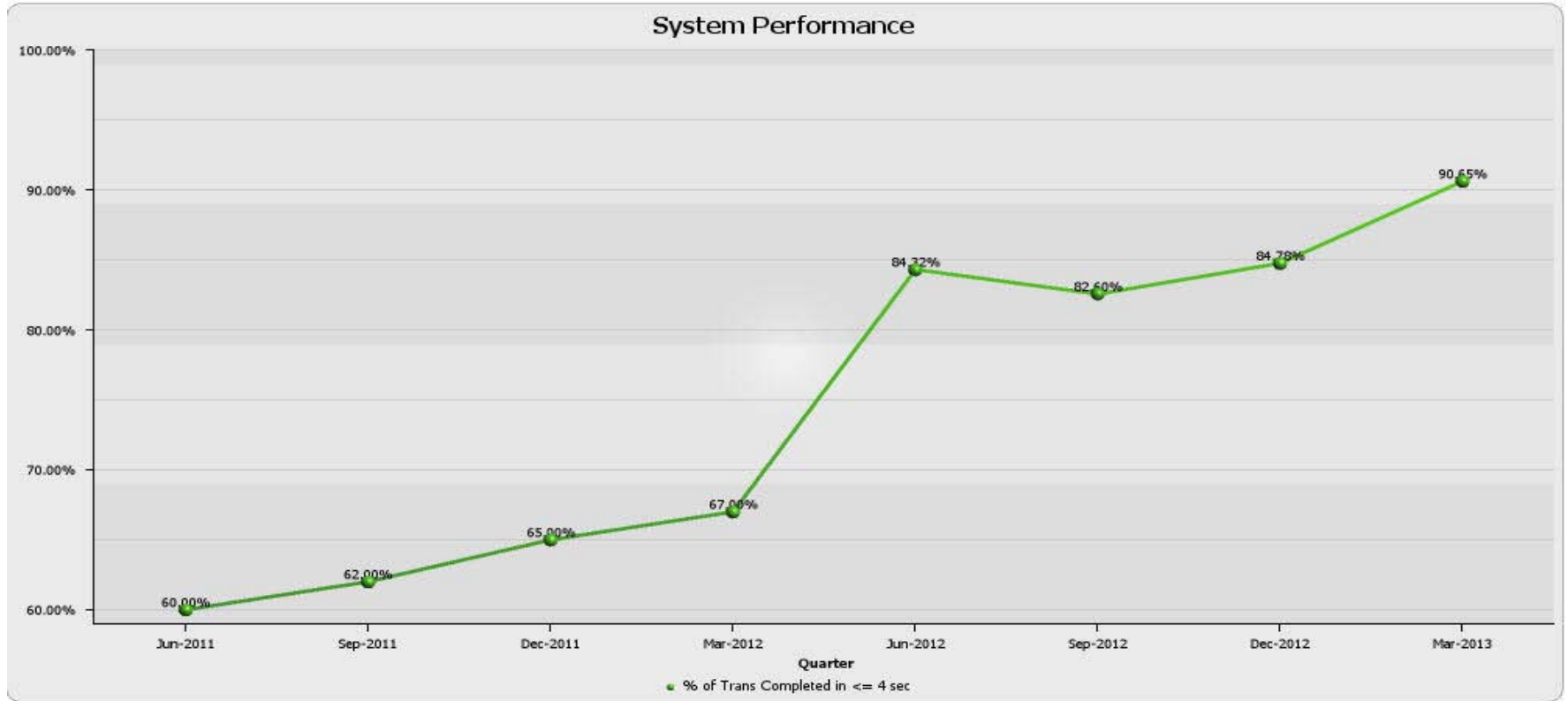
Starting the next quarter of the CBMS Work Plan, significant changes are going into the Colorado Benefit Management System (CBMS). These changes will help ensure that clients receive the correct benefit and that the workload on county staff is reduced. The changes will also provide useful monitoring tools to detect and prevent potential fraud.

Our goal is to adequately prepare every stakeholder for the changes. The **Training IPT** is now working as an organizational umbrella known as the Health Care and Economic Security Staff Development Center. Work is occurring simultaneously on training for the implementation of the Affordable Care Act and curriculum development for new workers across the state to be implemented in late summer/early fall of 2013. The **Help Desk IPT** is exploring the process for each Help Desk ticket to determine more effective and efficient ways to assist system users. The **Communications IPT** is creating calendars and targeted messages to help system users know what changes are coming, and when. The **Financial and Legislative IPT** continues to monitor the project budget, keeping all parties abreast of expenditures and the condition of the financial picture of the Work Plan.

We will continue to work with all stakeholders through the coming changes and in concert with the implementation of the Affordable Care Act.

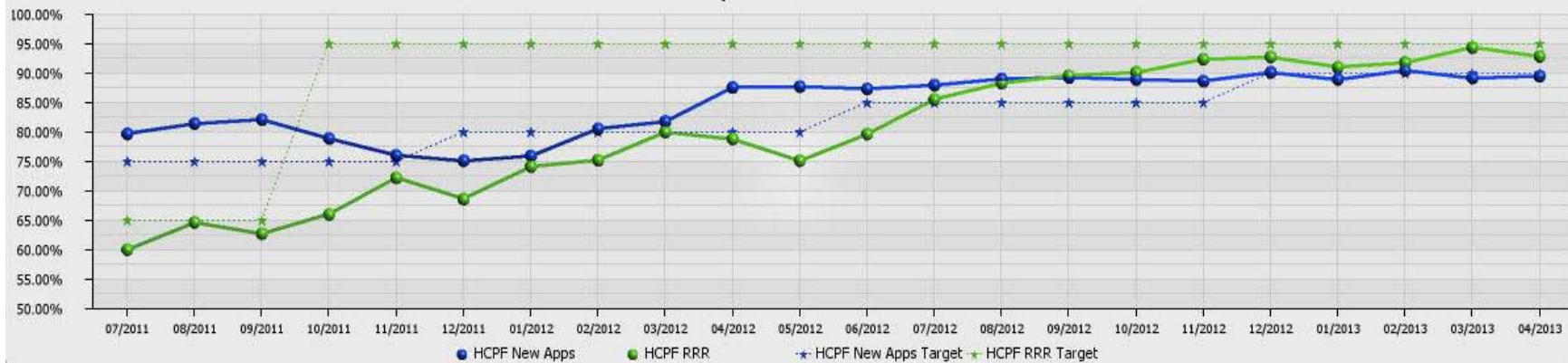


The above graphic shows monthly active caseload growth in Colorado since May 2009

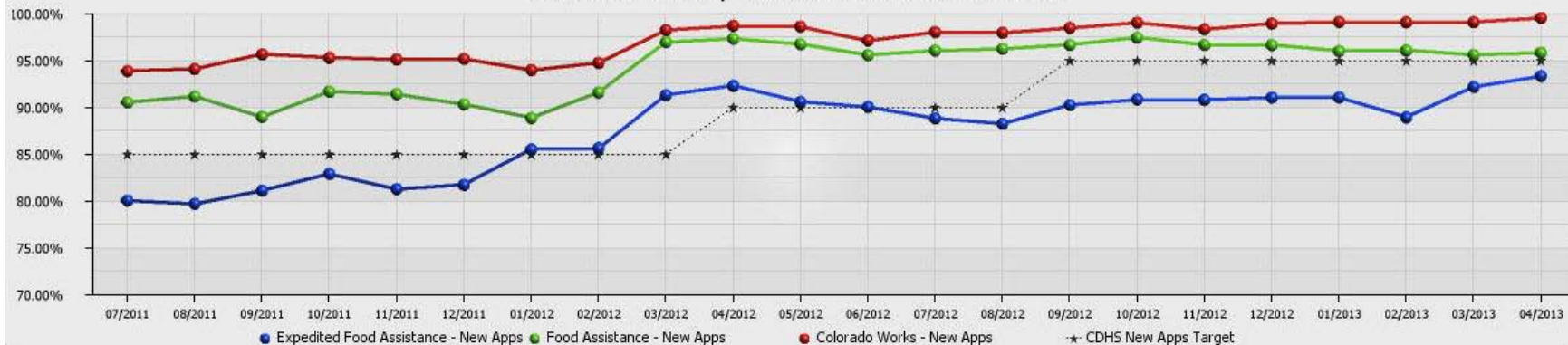


The above graphic shows the weekly performance of the system itself since June of 2011, measured by the percentage of transactions complete in 4 seconds or less.

Statewide Monthly Timeliness Statistics for HCPF



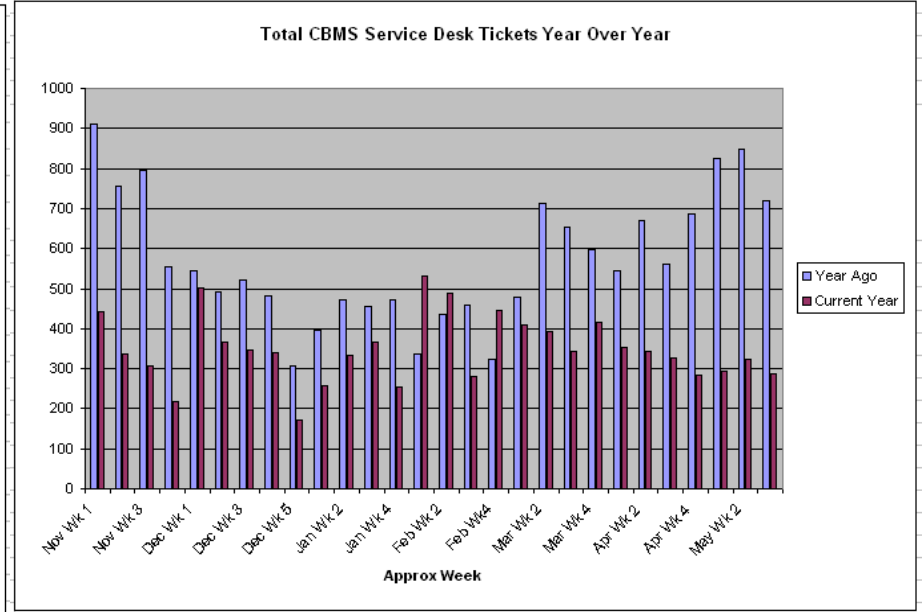
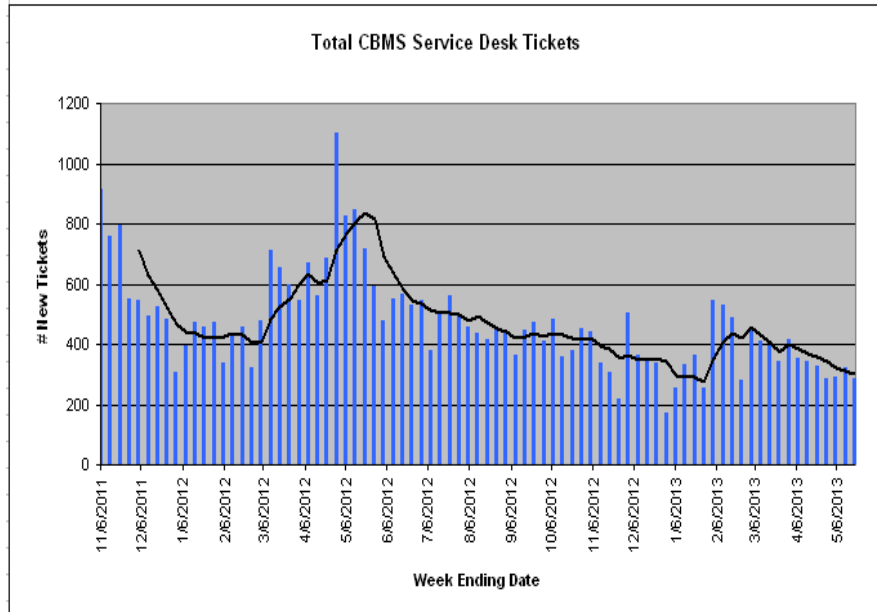
Statewide Monthly Timeliness Statistics for CDHS



The above graphics show the historical timeliness of benefits eligibility determination at Health Care Policy and Financing (HCPF) and the Colorado Department of Human Services (CDHS) from July 2011 forward.

CBMS Improvement Plan Performance Measures

CBMS Performance Data as of May 20, 2013



The above graphic shows the decreasing number of CBMS Service Desk tickets since the start of the CBMS Work Plan

Above is a year-to-year comparison of Service Desk tickets, showing 38 percent fewer tickets than at this time last year.

CBMS Improvement Plan Update

What We Have Accomplished

• *Improving Program Integrity*

Reports were created to collect information on individuals who currently receive Food Assistance benefits and who have been disqualified from receiving benefits in other states, are incarcerated, or deceased.

• *Streamline Medicaid eligibility for children*

Children who are eligible for either Food Assistance or Colorado Works are also eligible for Medicaid. This project streamlines enrollment by automatically determining children eligible for Medicaid upon the approval of Food Assistance or Colorado Works. An additional application is not required and the family only needs to “opt-in” to receive Medicaid benefits. (Project 2586)

• *Colorado CBMS Users Group (CCUG) suggestions*

17 projects implemented and 12 others now in process.



CBMS Improvement Plan Update

What's Ahead

- ***Provide Additional Option to “Opt-in” for Medicaid Benefits***

This project provides families the opportunity to “opt-in” through PEAK via mail or by phone to contact the eligibility worker. (Project 2592)

- ***Collection of Overpayments***

If a household is overpaid Food Assistance benefits, an automatic process collects 10% of the amount owed back to the federal government from the household’s monthly allotment. Programming changes will ensure there are no interruptions to this process.

- ***Colorado Reworks***

Automated changes to reflect rule changes in Colorado Works will modernize and streamline policies and processes. This will include the elimination of Monthly Status Reports, which is estimated to save approximately 120,000 hours of county department processing time and \$115,000 in postage fees on an annual basis.

CBMS Improvement Plan Update

Questions?

