

Summary of Capital Construction Requests Requiring State Funds

State funds available without additional appropriations or statutory transfers (after accounting for 5-year sentencing bills): \$124,721,135

3/6			CDC	Cumulative	Total	3/6	Cumulative	Comments
CDC	OSPB	Projects requiring state funds	State Funds*	Request**	Transfer	OSPB	Request**	
1	1	Fitzsimons Certificate of Participation	\$13,142,688	\$13,142,688	\$2,411,045	\$13,142,688	\$13,142,688	Actual cost (\$300 below CDC)
2	2	Level I Controlled Maintenance	21,735,893	34,878,581	2,411,045	21,735,893	34,878,581	
3	4	REV Colorado Integrated Tax Architecture Upgrade	7,817,037	42,695,618	2,411,045	7,817,037	42,695,618	
4	5	PER Capitol Dome Renovation	3,000,000	45,695,618	2,411,045	8,630,844	51,326,462	OSPB \$5,630,844 higher than CDC
5	6	HUM Colorado Mental Health Institutes, Suicide Risk Prevention	3,284,215	48,979,833	2,411,045	3,284,215	54,610,677	
6	9	HUM Colorado State Veterans Nursing Home at Florence, McCandless Renovations	2,163,000	51,142,833	2,411,045	2,163,000	56,773,677	
7	10	EDU Colorado School for the Deaf and Blind, Life/Safety & Program Renovations	665,385	51,808,218	2,411,045	665,385	57,439,062	
8	11	CU - Colorado Springs Science/Engineering Building	7,000,000	58,808,218	2,411,045	7,000,000	64,439,062	
9	12	CSU Diagnostic Medicine Center	19,156,307	77,964,525	2,411,045	19,156,307	83,595,369	
10	13	CU - Boulder Visual Arts Complex	7,070,000	85,034,525	2,411,045	7,070,000	90,665,369	
11	14	Fort Lewis Berndt Hall Reconstruction Biology/Agriculture	15,699,453	100,733,978	2,411,045	15,699,453	106,364,822	
12	15	COR Colorado State Penitentiary, Equipment and Furnishings	2,000,000	102,733,978	2,411,045	2,000,000	108,364,822	
13	16	PER Digital Trunked Radio Infrastructure Buildout	7,945,000	110,678,978	2,411,045	7,945,000	116,309,822	
14	17	CSU Clark Building Revitalization	2,000,000	112,678,978	2,411,045	2,000,000	118,309,822	
15	18	CU - Boulder Ekeley Sciences Middle Wing Renovation	11,559,536	124,238,514	2,411,045	11,559,536	129,869,358	
16	19	CU - Boulder Ketchum Arts and Sciences Building	8,435,946	132,674,460	10,364,370	8,435,946	138,305,304	
17	21	Mines Hall of Justice Demolition/Related Classroom Improvements	3,516,697	136,191,157	13,881,067	3,516,697	141,822,001	
18	22	AHEC Science Building Addition/Renovation	37,500,000	173,691,157	51,381,067	37,500,000	179,322,001	
19	23	Pueblo CC Academic Building - Learning Center Renovation	2,971,482	176,662,639	54,352,549	2,971,482	182,293,483	
20	24	Mesa Saunders Fieldhouse Renovation and Addition	18,400,687	195,063,326	72,753,236	18,400,687	200,694,170	
21	n/a	Front Range CC Larimer Campus, Science Classroom Addition/Renovation	1,627,284	196,690,610	74,380,520		200,694,170	
22	54	Front Range CC Westminster Campus, Student Services/Math Renovation	528,919	197,219,529	74,909,439		200,694,170	
23	25	PUBSAF Alamosa Troop Office, Regional Communication Center	1,217,719	198,437,248	76,127,158	1,217,719	201,911,889	
24	40	MIL Grand Junction Rediness Center	3,994,432	202,431,680	80,121,590		201,911,889	
25	41	MIL Lakewood Readiness Center	0	202,431,680	80,121,590		201,911,889	Requires GF in future years
26	47	Northwestern CC Craig Academic Center	1,990,056	204,421,736	82,111,646		201,911,889	
27	37	Adams Richardson Hall Renovation and Addition	1,293,284	205,715,020	83,404,930		201,911,889	
28	7	HUM Colorado Mental Health Institute at Fort Logan, F Cottage Air Conditioning	1,806,035	207,521,055	85,210,965	1,806,035	203,717,924	
29	8	HUM Kipling Village Remodel	400,340	207,921,395	85,611,305	400,340	204,118,264	
30	36	Western Taylor Hall Renovation	3,117,803	211,039,198	88,729,108		204,118,264	
31	35	UNC Butler Hancock Renovation and Addition	3,000,000	214,039,198	91,729,108		204,118,264	
32	49	CSU -Pueblo Academic Resources Center Remodel	2,797,436	216,836,634	94,526,544		204,118,264	
33	29	Mines Brown Hall Addition	2,000,000	218,836,634	96,526,544	2,000,000	206,118,264	
34	26	COR San Carlos, Centennial, Fremont, Sterling, Offenders Mental Illness Conversio	10,050,640	228,887,274	106,577,184	10,050,640	216,168,904	
CDC Rec	35	27 COR Fort Lyon Correctional Facility Expansion	10,449,694	239,336,968	117,026,878	10,449,694	226,618,598	
	36	34 Hist CTSRR Track Upgrade	1,484,000	240,820,968	118,510,878		226,618,598	
	37	20 Hist Ute Indian Museum Gallery Expansion	2,098,598	242,919,566	120,609,476	2,098,598	228,717,196	
If more \$	38	3 Level II Controlled Maintenance (through score 12)	4,351,905	247,271,471	124,961,381	4,351,905	233,069,101	
	39	60 Red Rocks CC Construction Trades/Industry Science Building	3,000,000	250,271,471	127,961,381			
	40	28 Level II Controlled Maintenance (remainder)	24,377,006	274,648,477	152,338,387			
	41	30 REV Uninterruptible Power Supply	543,202	275,191,679	152,881,589			
	42	42 PUBSAF Aircraft Replacement (eligible for HUTF)	1,984,298	277,175,977	154,865,887			
	43	31 REV Air Conditioning Units	361,657	277,537,634	155,227,544			
	44	32 REV Fire Suppression	105,810	277,643,444	155,333,354			
	45	33 Level III Controlled Maintenance	22,628,884	300,272,328	177,962,238			
	46	38 PUBSAF Multi-agency Public Safety Solution (eligible for HUTF)	971,250	301,243,578	178,933,488			
	47	39 HUM Automated Child Support Enforcement System Upgrade	232,050	301,475,628	179,165,538			
	48	43 HUM Sol Vista Youth Services Center Expansion	842,877	302,318,505	180,008,415			

Summary of Capital Construction Requests Requiring State Funds

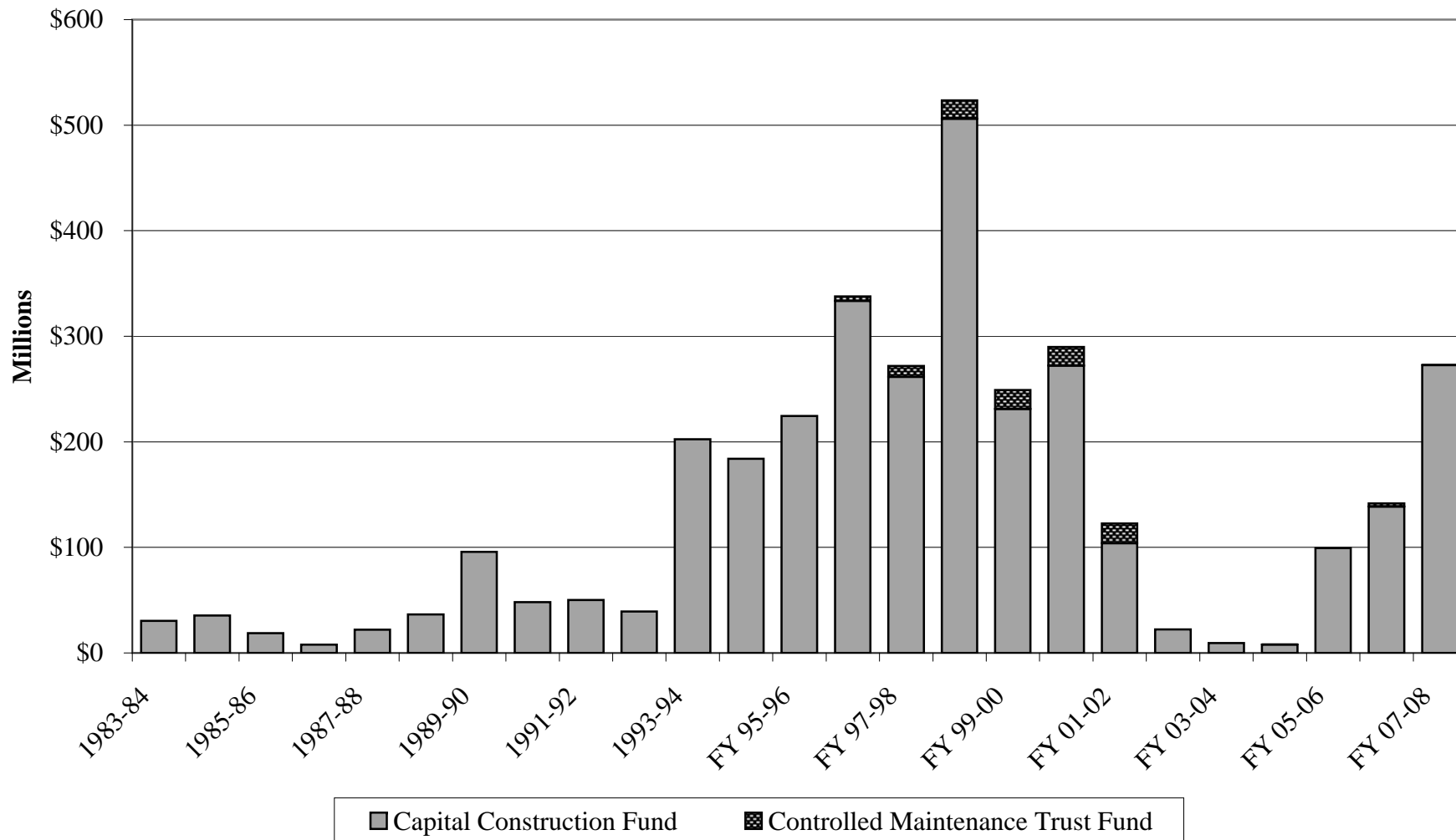
State funds available without additional appropriations or statutory transfers (after accounting for 5-year sentencing bills): \$124,721,135

3/6		CDC	Cumulative	Total	3/6	Cumulative	Comments
CDC	OSP	State Funds*	Request**	Transfer	OSP	Request**	
Projects requiring state funds							
49	44	<i>HUM</i>	Operational Master Plan	2,160,690	304,479,195	182,169,105	
50	45	<i>HUM</i>	Division of Youth Corrections NE Region Youth Services Center	3,179,400	307,658,595	185,348,505	
	46	<i>CSU - Fort Collins</i>	Chemistry Addition	4,287,992	311,946,587	189,636,497	
	48	<i>CU - Colorado Springs</i>	Renovate Existing Science/Engineering Building	1,683,015	313,629,602	191,319,512	
	50	<i>AHEC</i>	South Classroom Addition/Renovation	3,774,872	317,404,474	195,094,384	
	51	<i>Fort Lewis</i>	Whalen Gymnasium Renovation/Expansion	2,562,833	319,967,307	197,657,217	
	52	<i>CSU - Fort Collins</i>	Johnson Hall Renovation	480,423	320,447,730	198,137,640	
	53	<i>Mesa</i>	Wubben Hall/Science Center Expansion and Renovation	1,426,654	321,874,384	199,564,294	
	55	<i>Adams</i>	Information Technology and Security Plan Upgrade	476,971	322,351,355	200,041,265	
	56	<i>CSU - Fort Collins</i>	Animal Science Building Renovation and Expansion	1,428,000	323,779,355	201,469,265	
	57	<i>Fort Lewis</i>	Berndt Hall Reconstruction Geosciences/Physics/Engineering	3,055,000	326,834,355	204,524,265	
	58	<i>UNC</i>	Student Services Building	3,707,853	330,542,208	208,232,118	
	59	<i>Western</i>	Quigley Hall Renovation	3,214,968	333,757,176	211,447,086	
	61	<i>COR</i>	Trinidad Correctional Facility Multi-custody Expansion	12,094,325	345,851,501	223,541,411	
	62	<i>COR</i>	Colorado Women's Correctional Facility Renovation	4,589,853	350,441,354	228,131,264	
	63	<i>COR</i>	Arkansas Valley Correctional Facility Expansion	5,442,477	355,883,831	233,573,741	
	64	<i>MIL</i>	Windsor/Ft. Collins Readiness Center	4,000,000	359,883,831	237,573,741	
	65	<i>MIL</i>	North Colorado Springs Readiness Center	7,111,823	366,995,654	244,685,564	

* In this context state funds means projects requiring an appropriation from the Capital Construction Fund, the Fitzsimons Trust Fund, the Corrections Expansion Reserve Fund, or the Controlled Maintenance Trust Fund.

** The Cumulative Request won't match total expenditures from the Capital Construction Fund, because it doesn't include statutory expenditures for the 5-year sentencing bills, and because some of the projects listed will be financed from the Fitzsimons Trust Fund, the Corrections Expansion Reserve Fund, and the Controlled Maintenance Trust Fund.

Appropriations from the Capital Construction Fund and Controlled Maintenance Trust Fund



CAPITAL DEVELOPMENT COMMITTEE

State Capitol Building, Room 029
 Denver, Colorado 80203-1784
 (303) 866-3521



March 3, 2008

Representative Bernie Buescher
 Chairman, Joint Budget Committee
 200 East 14th Avenue, Third Floor
 Denver, Colorado 80203

Dear Representative Buescher:

The Capital Development Committee (CDC) is pleased to forward its FY 2008-09 capital construction and controlled maintenance recommendation to the Joint Budget Committee (JBC). The CDC has forwarded, in priority order, the projects it deems deserving of funding. The CDC requests that the JBC fund the projects as far down on the list as possible. The CDC submits these recommendations with the understanding that the CDC's priorities may need to be revisited. This may be necessary due to new revenue projections, new information received on any of the projects, and future decisions by the General Assembly or any pending legislation that impacts the General Fund excess reserve.

In summary, the CDC is recommending funding for 116 projects — 36 state-funded capital construction projects, 39 state-funded controlled maintenance projects, and 41 cash-funded capital construction projects. The projects total \$474.6 million for FY 2008-09 and \$429.5 million for FY 2009-10, as shown in Figure 1 below.

Figure 1
Summary of CDC FY 2008-09 State- and Cash-Funded Recommendations
With Subsequent Year Impact

Fiscal Year	Total Cost	Capital Construction Funds Exempt (CCFE)	Cash Funds Exempt (CFE)	Cash Funds (CF)	Federal Funds (FF)	Highway Users Tax Fund (HUTF)
2008-09	\$474,585,932	\$247,271,771	\$173,944,789	\$24,581,804	\$28,487,568	\$300,000
2009-10	\$429,515,839	\$252,715,610	\$116,441,988	\$55,135,241	\$4,923,000	\$300,000

Of the 75 state-funded projects recommended, the CDC is recommending 35 projects with currently available funds and a recommended General Fund transfer of \$114.6 million, and is recommending 9 projects in the event additional revenue becomes available in the future. In addition, the CDC plans to meet on March 4, 2008, to prioritize other capital construction and controlled maintenance requests submitted by agencies but not included in the above funding recommendation. The committee's intent is to prioritize some of the additional 149 projects for the JBC in order to demonstrate capital needs and in the event additional revenue becomes available in the future.

Attachments

Five documents are attached for your reference and described below.

- *Attachment A* lists the CDC's state-funded capital recommendations in priority order, with descriptions of each project, out-year costs for the projects, and project cost totals. Attachment A also shows funding requested from cash and federal sources.
- *Attachment B* is a shorter version of the CDC's priority list. The priority list contains 38 projects and includes 2 cutoff lines.
 1. The first line is after project #35 (\$239.3 million). Projects above this line are those the CDC is recommending for state funding in FY 2008-09. These projects represent 32 controlled maintenance projects and 34 capital construction projects. (See State-Funded Recommendation section on page 3 of this letter.)
 2. The second line is after project #38 (an additional \$8.0 million). These projects are recommended in the event additional state revenue becomes available in the future. These projects represent 9 controlled maintenance projects and 2 capital construction projects. (See Additional State-Funded Recommendation section on page 4 of this letter.)
- *Attachment C* shows the differences between what agencies requested and what the CDC recommended. It also shows the difference between what the Governor's Office of State Planning and Budgeting (OSPB) recommended, and what the CDC recommended. The CDC's recommendation includes 15 projects for which the CDC-recommended funding amount (\$112.1 million) differed from the requested amount (\$204.3 million) and from the recommended funding amount of OSPB (\$139.2 million).
- *Attachment D* provides a list of controlled maintenance projects recommended by the CDC, as prioritized by the Office of the State Architect. The controlled maintenance projects recommended by the CDC include all Level I controlled maintenance (Attachment B, project #2) and Level II controlled maintenance projects #33 through #39 (Attachment B, project #38).
- *Attachment E* provides the CDC's recommendation for cash-funded projects, grouped by agency.

State-Funded Recommendation (Attachment B, Projects #1 through 35)

The CDC is recommending 66 state-funded projects totaling \$239.3 million CCFE for FY 2008-09 and \$234.7 million CCFE for FY 2009-10. This recommendation is based on revenue currently projected to be available. revenue projections for funding capital construction and controlled maintenance. Higher education institutions would receive \$162.8 million, or 68 percent of state funds committed to capital construction, and state departments would receive \$76.5 million, or 32 percent of state funds. Figure 2 below summarizes the FY 2008-09 state-funded recommendations by category and source of funding.

**Figure 2
 Summary of CDC FY 2008-09 State-Funded Recommendation**

Project Type	# of Requests	Total Amount	State Funds	Cash Funds	Federal Funds
Controlled Maintenance	32	\$21.7	\$21.7	\$0.0	\$0.0
<i>Level 1</i>	32	21.7	21.7	0.0	0.0
Capital Construction	34	\$300.7	\$217.6	\$60.2	\$22.9
<i>Certificates of Participation (COPs)</i>	2	13.1	13.1	0.0	0.0
<i>Capital Renewal</i>	2	10.3	10.3	0.0	0.0
<i>All other capital construction requests</i>	30	277.3	194.2	60.2	22.9
Total	66	\$322.4	\$239.3	\$60.2	\$22.9

The CDC recommended \$0 state funds for one capital construction project (project #25 - Department of Military and Veterans Affairs Lakewood Readiness Center Construction). The department explained to the CDC that it can proceed with the design and purchase of the Lakewood armory site in FY 2008-09 using federal funds, and has indicated it will request state funds for construction in FY 2009-10.

Sources of revenue. The available revenue for capital construction, as identified by Legislative Council Staff, totals \$124,721,135 from the sources listed in Figure 3 on the following page. To make up the difference between the CDC's recommendation (\$239,337,268) and the identified revenue sources (\$124,721,135), the CDC is recommending a General Fund transfer of \$114,616,133.

Figure 3
Proposed Sources of Revenue for CDC's FY 2008-09 State-Funded Recommendation

Amount	Source
\$4,372,000	Capital Construction Fund balance as of July 1, 2007
83,091,000	HB 02-1310 transfer of FY 2006-07 excess General Fund reserve
13,142,988	Uncommitted monies in the Fitzsimons Trust Fund
20,827,947	Capital Construction Fund FY 2007-08 interest earnings
3,287,200	Corrections Expansion Reserve Fund, including \$876,155 available and unappropriated as of July 1, 2007, and \$2,411,045 available July 1, 2008 under current law
\$124,721,135	Subtotal
\$114,616,133	Recommended General Fund Transfer
\$239,337,268	Total

Additional State-Funded Recommendations (Attachment B, Projects #36 through 38)

The CDC is recommending 9 additional state-funded projects totaling \$8.0 million CCFE for FY 2008-09 and \$5.9 million CCFE for FY 2009-10. The CDC made this recommendation in the event that additional state funding should become available in the future. The CDC anticipates that money from federal mineral leases or FY 2007-08 reversions from departments' operating budgets may be available to fund these additional projects. Figure 4 below summarizes the additional FY 2008-09 state-funded recommendations by category and source of funding.

Figure 4
Summary of CDC FY 2008-09 Additional State-Funded Recommendation

Project Type	# of Requests	Total Amount	State Funds	Cash Funds	Federal Funds
Controlled Maintenance	7	\$4.4	\$4.4	\$0.0	\$0.0
<i>Level 2 (projects #33-39)</i>	7	4.4	4.4	0.0	0.0
Capital Construction	2	\$5.4	\$3.6	\$1.6	\$0.2
<i>All other capital construction requests</i>	2	5.4	3.6	1.6	0.2
Total	9	\$9.8	\$8.0	\$1.6	\$0.2

Cash-Funded Recommendations

The CDC is recommending spending authority for 41 cash-funded projects: 10 higher education institution projects and 31 state department projects (see Attachment E). The cash projects total \$136.7 million cash funds for FY 2008-09 and \$158.6 million cash funds for FY 2009-10 plus \$12.1 million state funds for FY 2009-10, as shown in Figure 5 on the following page.

Of the 41 cash projects, 1 project will be requesting state funds in the future. The University of Colorado at Boulder (Systems Biotechnology Building) has indicated it will request \$12.1 million CCFE in both FY 2009-10 and FY 2010-11 for the project.

Figure 5
Summary of CDC FY 2008-09 Cash-Funded Recommendation
With Subsequent Year Impact

Fiscal Year	Total Cost	CCFE	CFE	HUTF	CF	FF
2008-09	\$142,460,550	\$0	\$112,295,032	\$300,000	\$24,418,018	\$5,447,500
2009-10	\$163,535,995	\$12,075,414	\$105,082,683	\$300,000	\$53,230,312	\$4,923,000

The CDC would welcome the opportunity to meet with the JBC to discuss the recommendations. If you have any questions, please contact Jennifer Moe, Legislative Council Staff, at 303-866-3487.

Sincerely,



Senator Bob Bacon
Chair, Capital Development Committee

- c: Capital Development Committee Members
- Joint Budget Committee Members
- Lisa Esgar, Office of State Planning and Budgeting
- Ryan Stubbs, Colorado Commission on Higher Education
- Eric Kurtz, Joint Budget Committee Staff
- Jennifer Moe, Capital Development Committee Staff
- CDC File

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
--------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

4 State Capitol Dome Renovation									
<i>Personnel and Administration</i>									
OSP Priority #:	5		3,000,000	\$45,695,916	8,630,844	0	0	0	11,630,844
CCHE Priority #:	N/A		0		0	0	0	0	0
Dept Priority #:	2	2009-003	0		0	0	0	0	0

The project renovates and restores the Capitol dome enclosure. The project will replace cast iron fixtures, windows, gutters, and steel anchors. In 2006, a section of cast iron gave way and fell onto an exterior observation deck necessitating a temporary netting to preserve the existing façade. The temporary fix was funded from the Controlled Maintenance Emergency Fund.

5 Suicide Risk Mitigation									
<i>Human Services</i>									
OSP Priority #:	6		3,284,215	\$48,980,133	4,830,936	4,128,630	4,101,768	1,636,184	17,981,733
CCHE Priority #:	N/A		0		0	0	0	0	0
Dept Priority #:	1	2009-007	0		0	0	0	0	0

The project renovates 323,060 GSF in patient care units at the two state-operated mental health institutions. The project improves the physical environment of the inpatient residential units and staff observation capabilities in order to reduce the risk of patient suicide and/or self-harm.

6 McCandless Phase IV Renovations, Colorado State Veterans Nursing Home at Florence (Capital Renewal Project)									
<i>Human Services</i>									
OSP Priority #:	9		2,163,000	\$57,143,133	0	0	0	0	2,163,000
CCHE Priority #:	N/A		0		0	0	0	0	0
Dept Priority #:	5	2008-008	0		0	0	0	0	275,000

The project renovates 1,500 GSF, adds 1,200 GSF, and replaces the roof at a state veterans nursing home facility. This year's request for Phase IV will fund kitchen renovations, a new elevator and roof. Phases I, II, and III were funded through the nursing home's operating budget, energy savings, a federal grant, and a grant from the Colorado Veterans Trust Fund. Phase I funded critical life safety issues. Phase II funded a new HVAC system. Phase III funded new programmatic space for the home's dementia patients, and work on the building's exterior. The department says if it does not complete the project, it may be forced to default and repay the federal grant.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
--------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

13	Digital Trunked Radio System								
	<i>Personnel and Administration</i>								
	OSP Priority #:	13,900,000	7,945,000	\$110,679,278	7,028,000	0	0	0	28,873,000
	CCHE Priority #:	33,905,000	0		0	0	0	0	33,905,000
	Dept Priority #:	0	0		0	0	0	0	0
		5,657,240	0		0	0	0	0	5,657,240
		1999-001	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The project funds Digital Trunked Radio (DTR) for counties on the Western Slope, and provides needed software and system upgrades to the existing DTR system. The current phases, Phase V and VI, are the final phases of the project. The DTR system uses standard based digital technology that allows for sharing and connection to other standard based systems. The system is shared with local, state, and federal government agencies, operating as a single integrated system. The system provides for more effective and efficient government services, especially for first responders.

14	Clark Building Revitalization (Capital Renewal Project)								
	<i>Colorado State University</i>								
	OSP Priority #:	2,000,000	2,000,000	\$112,679,273	2,000,000	0	0	0	6,000,000
	CCHE Priority #:	2,000,000	0		0	0	0	0	2,000,000
	Dept Priority #:	0	0		0	0	0	0	0
		0	0		0	0	0	0	0
		2008-151	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The three-phase project performs general maintenance on the Andrew Clark Building in order to address code issues. According to the university, the facility is a heavily used classroom and office building that needs major maintenance to extend its life, and failure to fund the request will allow the facility to continue to deteriorate. The current replacement value of Andrew Clark Building is about \$46 million.

15	Ekeley Sciences Middle Wing Renovation								
	<i>University of Colorado -- Boulder</i>								
	OSP Priority #:	2,567,767	11,559,536	\$124,238,814	0	0	0	0	14,127,303
	CCHE Priority #:	285,308	1,284,396		0	0	0	0	1,569,704
	Dept Priority #:	0	0		0	0	0	0	0
		0	0		0	0	0	0	0
		2003-028	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The two-phase project renovates the first two levels of the middle wing of the Ekeley Sciences Building, totaling 21,660 GSF. The renovation will address problems with the mechanical and ventilation systems that limit the Department of Chemistry and Biochemistry's ability to provide state-of-the-art laboratory instruction. The department provides instruction to over 3,080 undergraduate students and 180 graduate students in a single semester. This year's request for Phase II will complete the renovations. Phase I funded design work.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
--------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

16 Ketchum Arts and Sciences Building (Capital Renewal Project)										
<i>University of Colorado -- Boulder</i>										
	CCFE	991,015	8,435,946	\$132,674,760	0	0	0	0	0	9,426,961
	CFE	0	0		0	0	0	0	0	0
	CF	0	0		0	0	0	0	0	0
	FF	0	0		0	0	0	0	0	0
	HUTF	0	0		0	0	0	0	0	0
		2003-029								

The two-phase project upgrades the systems within the Ketchum Arts and Sciences Building (59,454 GSF, 48,306 ASF). The project upgrades a facility that is structurally sound, but whose systems need repairing or upgrading for code compliance. The building is used year-round, 6 days per week by all arts and sciences programs, hosts programs from other academic areas, and houses faculty offices. This year's request for Phase II will complete the design work and perform the construction work. Phase I funded schematic design, design development, and creation of construction documents for the project, including a materials test and an asbestos and environmental report.

17 Hall of Justice Demolition / Related Classroom Improvements										
<i>Colorado School of Mines</i>										
	CCFE	2,841,145	3,516,697	\$136,191,457	0	0	0	0	0	6,357,842
	CFE	0	0		0	0	0	0	0	0
	CF	0	0		0	0	0	0	0	0
	FF	0	0		0	0	0	0	0	0
	HUTF	0	0		0	0	0	0	0	0
		2008-044								

The project demolishes and removes the Hall of Justice Building (83,000 GSF), and renovates existing space in various campus buildings. The college says the Hall of Justice represents a clear safety hazard and needs to be demolished due to issues such as life-safety (including asbestos), on-going maintenance cost, code compliance, and potential program disruption. The campus will gain about 170 classroom seats as a result of the project's improvements, which will help alleviate ongoing campus space deficits. The project also provides improved signage for numerous buildings throughout campus, which the school says will create a safer and more visitor-friendly campus. Originally a single-phase request, the project was split into two phases to expedite the demolition and removal of the Hall of Justice, which was closed in January 2007. This year's request for Phase II completes the design work and renovations in various campus buildings. Phase I initiated the project design, demolished the Hall of Justice, and installed improved signage.

18 Science Building Addition and Renovation										
<i>Auraria Higher Education Center</i>										
	CCFE	32,316,976	37,500,000	\$173,691,457	32,875,834	11,516,446	0	0	0	114,209,256
	CFE	3,000,000	12,000,000		670,547	0	0	0	0	15,670,547
	CF	0	0		0	0	0	0	0	0
	FF	0	0		0	0	0	0	0	0
	HUTF	0	0		0	0	0	0	0	0
		2006-173								

The project renovates 146,221 GSF in the Science Building and the North Classroom Building, and constructs 197,596 GSF of new space adjacent to the Science Building for the science programs of all three institutions on the Auraria campus: the University of Colorado at Denver, Metropolitan State College of Denver, and the Community College of Denver. The project will also replace all equipment and furnishings in the existing building with new equipment and furnishings. Auraria cites a number of problems with the existing building, such as inefficient layout and use of space, inadequate ventilation and equipment, overcrowding, and lack of space. In addition, Auraria desires to bring the science programs from all three institutions together into one facility for more collaborative teaching and more efficient research and learning. This year's request for Phase III completes construction of the new space. Phase I funded design, Phase II began construction of the addition, and Phase IV will renovate the existing space and complete the project.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
--------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

22	Student Services/Math Renovation - Westminster Campus								
	Front Range Community College								
	CCFE	0	528,919	\$197,219,829	5,338,596	0	0	0	5,867,515
	CHE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	2007-124								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								

The project renovates 35,000 GSF on the Westminster campus for a new student services center, mathematics department, and performance and lecture hall. The college believes the project will allow it to better recruit, advise, and enroll students, improve the quality of math instruction, and provide a space for public gatherings. The college says a series of space reallocations will significantly improve the overall use of the campus, and will make it more attractive and student-friendly.

23	Alamosa Troop Office, Regional Communications Center								
	Public Safety								
	CCFE	1,745,946	1,217,719	\$198,437,548	0	0	0	0	2,963,665
	CHE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	192,538	0		0	0	0	0	192,538
	2006-024								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								

The project constructs a new facility in Alamosa for the Colorado State Patrol troop office and regional communication center. The project will remedy the existing facility's inefficient and crowded work environment, lack of storage space for evidence and criminal justice records, and building security deficiencies by providing a structurally sound and code-compliant facility with updated telecommunications infrastructure and equipment for the state's telecommunications services in the San Luis Valley. A portion of the funds will be used to construct the new facility and new site infrastructure (\$532,719), and the remainder of the funds will be spent on relocating and updating the existing radio infrastructure (\$685,000), which is maintained and operated by the Department of Personnel and Administration (DPA). DPA has expressed its support for the project and willingness to enter into an interagency agreement to assist the department in constructing and relocating the radio infrastructure.

24	Grand Junction Readiness Center Construction								
	Military and Veterans Affairs								
	CCFE	0	3,994,432	\$202,431,980	0	0	0	0	3,994,432
	CHE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	11,228,713		0	0	0	0	11,228,713
	HUTF	0	0		0	0	0	0	0
	2008-047								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								

The project constructs a new, 36,168-GSF armory in Grand Junction. The building will accommodate a 131-soldier company that is part of a new 809-soldier infantry battalion assigned to the Colorado National Guard under the U.S. Army's "Grow the Force" initiative. The department says the new assignments will help the department meet its objectives of responding to state emergencies and conducting search and rescue operations. The armory will contain administrative spaces, including offices, a drill hall, a kitchen, classrooms, and weapon system and vehicle simulators. The building and associated site elements will occupy 15 acres of a 45-acre site owned by the department, and will be co-located with the recently constructed Field Maintenance Shop #3 and renovated Sudan Building.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
--------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

25 Lakewood Readiness Center Construction		State-Funded Capital Construction							
	<i>Military and Veterans Affairs</i>	CCFE	0	\$202,431,980	8,309,215	0	0	0	8,309,215
	OSP Priority #:	CFE	0		0	0	0	0	0
	CCHE Priority #:	CF	0		0	0	0	0	0
	Dept Priority #:	FF	0	11,386,355	0	0	0	0	11,386,355
		HUTF	0		0	0	0	0	0

The project constructs a new, 36,843-GSF armory in Lakewood. The building will accommodate a 131-soldier company that is part of a new 809-soldier infantry battalion assigned to the Colorado National Guard under the U.S. Army's "Grow the Force" initiative. The department says the new assignments will help the department meet its objectives of responding to state emergencies and conducting search and rescue operations. The armory will contain administrative spaces, including offices, a drill hall, a kitchen, classrooms, and weapon system and vehicle simulators. The building and associated site elements will occupy about 15 to 20 acres, and the department is looking at a site on federal government-owned land in the Denver Federal Center.

26 Academic Building, Craig Campus		State-Funded Capital Construction							
	<i>Colorado Northwestern Community College</i>	CCFE	0	\$204,422,036	22,807,391	0	0	0	24,797,447
	OSP Priority #:	CFE	0	1,990,056	0	0	0	0	0
	CCHE Priority #:	CF	0	163,786	1,904,929	0	0	0	2,068,715
	Dept Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The two-phase project constructs a new academic building on the Craig campus. This year's request for Phase 1 will fund the planning of the academic building and a career and technical center. Phase II will fund construction of the academic building. The college says the Craig campus is not able to offer classes at the times demanded by students and it cannot program any new offerings because there is no more classroom or lab space available. The college has identified a space deficit of 67,281 ASF.

27 Richardson Hall Renovation		State-Funded Capital Construction							
	<i>Adams State College</i>	CCFE	0	\$205,715,320	12,249,327	0	0	0	13,542,611
	OSP Priority #:	CFE	0	1,293,284	0	0	0	0	0
	CCHE Priority #:	CF	0		0	0	0	0	0
	Dept Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The project renovates 67,641 GSF in Richardson Hall and constructs a 4,000-GSF addition to the building. The college considers the building to be the centerpiece of campus, hosting a number of community and campus cultural events, academic programs, administrative offices, and other campus-wide support programs. The building also houses the Extended Studies Program, the Nursing Program, and Richardson Auditorium. The project will address a number of issues, including life-safety, code compliance, mechanical systems, space, and technology infrastructure issues. The college says the two-story addition on the southwest corner of Richardson Hall will serve as a "front door" to the building, providing ADA-compliant access to Richardson Auditorium and a welcome center for campus visitors.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority Project Title Prior Appropriation FY 08-09 Request Cumulative Total FY 09-10 Request FY 10-11 Request FY 11-12 Request FY 12-13 Request Total Cost Thru FY 12-13

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
28	F Cottage Air Conditioning, Colorado Mental Health Institute at Fort Logan		0	\$207,521,355	0	0	0	0	1,806,035
	<i>Human Services</i>		1,806,035						
	OSP Priority #:		0						0
	CCHE Priority #:		0						0
	Dept Priority #:	2007-118	0						0

The project installs air conditioning in a 8,760-GSF building at a mental health institute. The department reports conditions of extreme heat in the building which exacerbate existing patient concerns and impede treatment.

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
29	Kipling Village Remodel		0	\$207,921,695	0	0	0	0	400,340
	<i>Human Services</i>		400,340						
	OSP Priority #:		0						0
	CCHE Priority #:		0						0
	Dept Priority #:	2008-102	0						0

The project renovates five group residential homes, or 30 beds, for the highest needs clients in the developmental disabilities system. A federal facility study conducted in 2006 found serious deficiencies in the physical environment of the group homes. The project will improve living conditions with new paint and carpet, and remodeled kitchens and bathrooms. The homes will be remodeled one at a time, requiring relocation of the residents between homes during construction.

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
30	Taylor Hall Renovation and Addition		0	\$211,039,498	19,072,748	1,233,378	0	0	27,817,707
	<i>Western State College</i>		3,117,803						
	OSP Priority #:		0						0
	CCHE Priority #:		0						0
	Dept Priority #:	2000-051	0						0

The project renovates 70,000 GSF in Taylor Hall, and constructs a 2,000-GSF addition on the south side of the building. The renovations address a number of infrastructure problems in the building, including deficiencies in the building's mechanical, electrical, HVAC, and fire suppression systems. The renovations will also improve the building's information technology infrastructure, address programmatic space deficiencies, improve entrance to and egress from the building in order to comply with current codes, and consolidate and centralize departments to improve communication. The college says the addition will provide space for a more inviting entry and welcome center. Phase I, this year's request, will design the project, construct the addition, and initiate the renovations. Phase II will complete the renovations and furnish the renovated facility. The prior appropriation funded a separate project in 2002.

February 28, 2008 -- FY 2008-09 STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
34	Offenders with Mental Illness Conversion -- San Carlos, Centennial, Fremont, and Sterling Correctional Facilities								
	Corrections		10,050,640	\$228,887,574	14,873,813	0	0	0	24,924,453
	OSP Priority #:		0		0	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:	2009-199	0		0	0	0	0	0
			0		0	0	0	0	0

The two-phase project converts existing Level III and Level IV security cells to Level V security cells, in order to accommodate offenders with mental illness in four state correctional facilities. The project addresses the growing population of high-custody offenders with mental illness and serves as an interim alternative to the FY 2008-09 request for the San Carlos Correctional Facility Phase II Expansion project, should state funding be unavailable. This year's request for Phase I designs the renovations for all four facilities and converts 231 cells at the San Carlos Correctional Facility. Phase II will convert 192 cells at the Centennial Correctional Facility; make upgrades and modifications to Housing Unit 2, including an addition of 10,250 GSF, at the Fremont Correctional Facility; and upgrade 153 cells from medium custody to close custody at the Sterling Correctional Facility to accommodate inmates displaced by the conversion at the Centennial Correctional Facility.

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
35	Fort Lyon Acquisition and Renovation								
	Corrections		122,222	\$239,337,268	0	0	0	0	10,571,916
	OSP Priority #:		0		0	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:	2002-058	6,980,400		0	0	0	0	6,980,400
			0		0	0	0	0	0

The project expands the Fort Lyon Correctional Facility by 250 beds, bringing the total capacity to 750 beds. Level III security beds. The department says the expansion is critical for managing offenders with serious mental illnesses.

CDC Priority	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
36	Track Rehabilitation								
	Cumbres and Toltec Scenic Railroad		1,350,000	\$240,821,268	865,000	920,500	810,000	0	5,429,500
	OSP Priority #:		2,650,000		865,000	920,500	810,000	0	6,729,500
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:	2006-036	0		0	0	0	0	0
			0		0	0	0	0	0

The five-phase project upgrades the railroad's 64-mile track and railbed. The railroad runs from southern Colorado into northern New Mexico, and is jointly owned and supported by both states. This year's request for Phase II will raise the entire line, replace worn ties and other components, line the track with ballast, renovate drainage ditching, control vegetation, construct retaining walls, and upgrade bridges and trestles as needed. The railroad says that if the tracks continue to deteriorate, trains will arrive late and derailment potential will increase, resulting in customer dissatisfaction and loss of revenue. The railroad also says continued operation without rehabilitating the track will increase maintenance costs for the tracks and rolling stock.

February 28, 2008 - CDC Priority List of FY 2008-09 Capital Construction Projects (Reflects State Funds Only)

CDC #	FY 2008-09		Cumulative		Agency	Project Title
	Amount	Total	Amount	Total		
1	13,142,988	13,142,988	13,142,988	13,142,988	University of Colorado -- Denver	Various Projects at the Anschutz Medical Campus (formerly Various Projects at Fitzsimmons) (COP Project)
2	21,735,893	34,878,881	34,878,881	34,878,881	Controlled Maintenance	Controlled Maintenance - 32 "Level I" Projects
3	7,817,037	42,695,918	42,695,918	42,695,918	Revenue	Colorado Integrated Tax Architecture (CITA)
4	3,000,000	45,695,918	45,695,918	45,695,918	Personnel and Administration	State Capitol Dome Renovation
5	3,284,215	48,980,133	48,980,133	48,980,133	Human Services	Suicide Risk Mitigation
6	2,163,000	51,143,133	51,143,133	51,143,133	Human Services	McCandless Phase IV Renovations, Colorado State Veterans Nursing Home at Florence (Capital Renewal Project)
7	665,385	51,808,518	51,808,518	51,808,518	Education	Gottlieb Building Renovation, Colorado School for the Deaf and the Blind
8	7,000,000	58,808,518	58,808,518	58,808,518	University of Colorado -- Colorado Springs	Science / Engineering Buildings, Phase I of III
9	19,156,307	77,964,825	77,964,825	77,964,825	Colorado State University	Diagnostic Medicine Center
10	7,070,000	85,034,825	85,034,825	85,034,825	University of Colorado -- Boulder	Visual Arts Complex
11	15,699,453	100,734,278	100,734,278	100,734,278	Fort Lewis College	Berndt Hall Reconstruction - Biology/Agriculture
12	2,000,000	102,734,278	102,734,278	102,734,278	Corrections	Colorado State Penitentiary II, High Custody Expansion (COP Project)
13	7,945,000	110,679,278	110,679,278	110,679,278	Personnel and Administration	Digital Trunked Radio System
14	2,000,000	112,679,278	112,679,278	112,679,278	Colorado State University	Clark Building Revitalization (Capital Renewal Project)
15	11,559,536	124,238,814	124,238,814	124,238,814	University of Colorado -- Boulder	Ekeley Sciences Middle Wing Renovation
16	8,435,946	132,674,760	132,674,760	132,674,760	University of Colorado -- Boulder	Ketchum Arts and Sciences Building (Capital Renewal Project)
17	3,516,697	136,191,457	136,191,457	136,191,457	Colorado School of Mines	Hall of Justice Demolition / Related Classroom Improvements
18	37,500,000	173,691,457	173,691,457	173,691,457	Auraria Higher Education Center	Science Building Addition and Renovation
19	2,971,482	176,662,939	176,662,939	176,662,939	Pueblo Community College	Academic Building - Learning Center
20	18,400,687	195,063,626	195,063,626	195,063,626	Mesa State College	Saunders Fieldhouse Renovation and Expansion (Phase II of III)
21	1,627,284	196,690,910	196,690,910	196,690,910	Front Range Community College	Science Classroom Addition/Renovation, Larimer Campus
22	528,919	197,219,829	197,219,829	197,219,829	Front Range Community College	Student Services/Math Renovation - Westminster Campus
23	1,217,719	198,437,548	198,437,548	198,437,548	Public Safety	Alamosa Troop Office, Regional Communications Center
24	3,994,432	202,431,980	202,431,980	202,431,980	Military and Veterans Affairs	Grand Junction Readiness Center Construction
25	0	202,431,980	202,431,980	202,431,980	Military and Veterans Affairs	Lakewood Readiness Center Construction
26	1,990,056	204,422,036	204,422,036	204,422,036	Colorado Northwestern Community College	Academic Building, Craig Campus
27	1,293,284	205,715,320	205,715,320	205,715,320	Adams State College	Richardson Hall Renovation
28	1,806,035	207,521,355	207,521,355	207,521,355	Human Services	F Cottage Air Conditioning, Colorado Mental Health Institute at Fort Logan
29	400,340	207,921,695	207,921,695	207,921,695	Human Services	Kipling Village Remodel
30	3,117,803	211,039,498	211,039,498	211,039,498	Western State College	Taylor Hall Renovation and Addition
31	3,000,000	214,039,498	214,039,498	214,039,498	University of Northern Colorado	Butler Hancock Interior Renovation
32	2,797,436	216,836,934	216,836,934	216,836,934	Colorado State University -- Pueblo	Academic Resources Center Remodel
33	2,000,000	218,836,934	218,836,934	218,836,934	Colorado School of Mines	Brown Hall Addition
34	10,050,640	228,887,574	228,887,574	228,887,574	Corrections	Offenders with Mental Illness Conversion -- San Carlos, Centennial, Fremont, and Sterling Correctional Facilities
35	10,449,694	239,337,268	239,337,268	239,337,268	Corrections	Fort Lyon Acquisition and Renovation
		239,337,268				
36	1,484,000	240,821,268	240,821,268	240,821,268	Cumbres and Toltec Scenic Railroad	Track Rehabilitation
37	2,098,598	242,919,866	242,919,866	242,919,866	Colorado Historical Society	Ute Indian Museum
38	4,351,905	247,271,771	247,271,771	247,271,771	Controlled Maintenance	Controlled Maintenance - 7 "Level II" Projects
		7,934,503				
		247,271,771	Grand Total			

Differences Between Requested and CDC Recommendation, Requested Amount and OSPB Recommendation (Reflects State Funds Only) Attachment C

CDC #	Difference Between Request and CDC Amounts		Agency	Project Title	Requested Amount	OSPB #	OSPB Amount	Difference Between CDC and OSPB Amounts
	CDC Amount	CDC Amounts						
4	3,000,000	(8,630,844)	Personnel and Administration	State Capitol Dome Renovation	11,630,844	5	11,630,844	(8,630,844)
8	7,000,000	0	University of Colorado -- Colorado Springs	Science / Engineering Buildings, Phase I of III	7,000,000	11	5,000,000	2,000,000
9	19,156,307	0	Colorado State University	Diagnostic Medicine Center	19,156,307	12	15,110,000	4,046,307
10	7,070,000	(1,342,695)	University of Colorado -- Boulder	Visual Arts Complex	8,412,695	13	7,070,000	0
11	15,699,453	0	Fort Lewis College	Berndt Hall Reconstruction - Biology/Agriculture	15,699,453	14	11,600,000	4,099,453
12	2,000,000	(2,000,000)	Corrections	Colorado State Penitentiary II, High Custody Expansion	4,000,000	15	4,000,000	(2,000,000)
13	7,945,000	(7,028,000)	Personnel and Administration	Digital Trunked Radio System	14,973,000	16	7,945,000	0
18	37,500,000	(12,670,547)	Auraria Higher Education Center	Science Building Addition and Renovation	50,170,547	22	37,500,000	0
22	528,919	(4,724,421)	Front Range Community College	Student Services/Math Renovation - Westminster Campus	5,253,340	54	528,919	0
25	0	(8,309,215)	Military and Veterans Affairs	Lakewood Readiness Center Construction	8,309,215	39	8,309,215	(8,309,215)
27	1,293,284	(11,350,357)	Adams State College	Richardson Hall Renovation	12,643,641	37	1,293,284	0
30	3,117,803	(9,523,549)	Western State College	Taylor Hall Renovation and Addition	12,641,352	36	3,117,803	0
31	3,000,000	(11,591,235)	University of Northern Colorado	Butler Hancock Interior Renovation	14,591,235	35	14,591,235	(11,591,235)
32	2,797,436	(8,314,205)	Colorado State University -- Pueblo	Academic Resources Center Remodel	11,111,641	49	2,797,436	0
33	2,000,000	(6,748,298)	Colorado School of Mines	Brown Hall Addition	8,748,298	29	8,748,298	(6,748,298)
Total	112,106,202	(92,233,366)			204,341,568		139,242,034	(27,133,832)

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Personnel and Administration

1	Controlled Maintenance Emergency Fund	State Funds	\$18,519,894	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$20,519,894
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project funds the Controlled Maintenance Emergency Fund, which is administered by the Office of the State Architect. Criteria for requests for emergency funding are: (1) a need that is immediate in nature; and (2) a problem that directly affects the health, safety, and welfare of the public and day-to-day operations of the agencies. Requests may involve systems and fixed equipment critical to the functionality of a facility, but cannot involve movable equipment, furniture, and fixtures related to the programmatic activities conducted in the facility.

University of Colorado -- Denver

2	Replace Water Piping, Building 500	State Funds	\$0	\$810,260	\$0	\$0	\$0	\$0	\$0	\$810,260
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project replaces the water piping in Building 500 in order to address concerns with the building's drinking water. The potable water supply was tested and found to contain large concentrations of lead, and was classified as unsafe for human consumption. Bottled water is currently provided as an alternative to the building's water supply, which costs the university in excess of \$5,000 per month. The university has contracted with an architect/engineer design team and design work is already underway; construction bid drawings will be completed and ready to bid as soon as funding becomes available.

Human Services

3	Replace Emergency Generator and Auto Transfer Switches, Colorado Mental Health Institute at Fort Logan	State Funds	\$0	\$1,410,080	\$1,250,490	\$0	\$0	\$0	\$0	\$2,660,570
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project replaces the emergency generator at the Colorado Mental Health Institute at Fort Logan. A rental generator has provided power since the emergency generator failed in July 2007. This year's request for Phase I purchases a new 750 kW diesel generator, which will be located outside the Heat Plant, and upgrades to the emergency power system in the Heat Plant. Phase II will complete upgrades to the emergency power system and install new primary power between Building A and Building H and to the K Complex.

Personnel and Administration

4	Repair Main Electrical Vault, Legislative Services Building	State Funds	\$0	\$383,361	\$1,150,083	\$0	\$0	\$0	\$0	\$1,533,444
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project repairs and waterproofs the ceiling and walls of the main electrical vault, located in the tunnel in front of the Legislative Services Building. The ceiling is comprised of brick and metal beams, and is in poor condition. The walls are sandstone and leak in several places. After rain or heavy snowstorms, there can be several inches of standing water in the vault. This year's request for Phase I will design the project and complete emergency vault repairs. Phase II will complete construction and install vault ventilation.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Corrections

5	Replace Water System, Rifle Correctional Facility	State Funds	\$780,593	\$896,602	\$0	\$0	\$0	\$0	\$1,677,195
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project purchases a new water storage tank, associated distribution piping, and an automated water treatment system in order to provide domestic water for the prison, a Division of Wildlife residence, and a headquarters office for the Division of Parks & Outdoor Recreation. The prison's reservoir recently failed, and emergency funds were used to replace the lining and pump system. An interim plan of action was created for water storage and fire protection until full repairs could be made. This year's request for Phase II will complete the installation of the water treatment system. Phase I designed the project and installed the water tank.

Cumbres and Toltec Scenic Railroad

6	Repair / Replace Foundation and Drainage, Osier Section House	State Funds	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project installs a new concrete foundation to address water damage to the existing, historic rubble foundation. The building foundation has been undermined by surface water that flows toward the building, and temporary measures are in danger of failing. The department says the building is in danger of eventual collapse.

Front Range Community College

7	Repair Boiler Room Structural Roof Tees, Westminster Campus	State Funds	\$0	\$415,470	\$0	\$0	\$0	\$0	\$415,470
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project repairs or replaces the roof tees in the campus boiler room. A recent inspection of the roof revealed two signs of distress in the structural concrete: (1) longitudinal cracks at the bottom of most of the tees, which have exposed the reinforcing cables; and (2) shear cracks. The roof tees have been temporarily shored up to address the damage, protect employees, and to maintain mechanical operations.

Pikes Peak Community College

8	Repair Elevated Walkways and Soffits	State Funds	\$0	\$184,133	\$0	\$0	\$0	\$0	\$184,133
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project replaces two catwalks that connect the Breckenridge Building and the Aspen Building, and makes repairs to the associated soffits. The catwalks' metal stud frames and pins have rusted due to water damage. The connection joints at each end of both catwalks are also damaged, and a large section of the soffit, held up by a 2x4, is in danger of falling onto an area used by students and staff participating in the welding program.

Colorado State University

9	Replace Deteriorated Fire Alarms	State Funds	\$800,000	\$424,256	\$0	\$0	\$0	\$0	\$1,224,256
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project replaces deteriorated fire alarm systems in various buildings on campus. Fire alarm systems in these buildings are 25 to 30 years old, and replacement parts are not available. None of the buildings comply with the fire code. This year's request for Phase III will replace fire alarms in the Microbiology and Natural Resources buildings. Phase I replaced fire alarms in the Anatomy/Zoology building. Phase II replaced fire alarms in the Physiology and Visual Arts buildings.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Red Rocks Community College

10	Replace Main Fire Alarm Panel	State Funds	\$0	\$130,450	\$0	\$0	\$0	\$130,450
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The project replaces and relocates the main fire alarm panel to address fire code requirements. The existing panel is outdated and cannot add any new data cards because there are no available slots, and it is hard to find replacement parts.

University of Colorado -- Boulder

11	Henderson Building Fire Suppression	State Funds	\$0	\$529,720	\$0	\$0	\$0	\$529,720
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The project installs fire sprinklers and smoke exhaust controls in the Henderson Building to address fire code violations. The building has a single, open stairway in the center of the building that connects all the floors; the fire code requires a minimum of two exits from every floor in the building. A future project will build enclosed exterior stair towers and enclose the interior, central stairway.

Military and Veterans Affairs

12	Upgrade Building Systems for Code Compliance -- Pueblo, Colorado Springs, and Sterling Armories	State Funds	\$945,000	\$972,000	\$757,500	\$0	\$0	\$2,674,500
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project performs upgrades at three state armories to resolve unsafe conditions and numerous building code violations. This year's request for Phase II will install a new fire alarm system, replace mechanical systems, update and renovate plumbing systems in restrooms, abate asbestos, and replace the roof at the Colorado Springs Armory. Phase II made renovations and repairs to the Pueblo Armory. Phase III will perform upgrades at the Sterling Armory.

University of Colorado -- Boulder

13	Upgrade Fire Suppression, Ramaley and Macky Buildings	State Funds	\$0	\$976,767	\$837,206	\$0	\$0	\$1,813,973
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project installs complete sprinkler coverage in the Ramaley Building and Macky Building to optimize the fire protection system. Both buildings have some sprinkler coverage, but this project would complete the coverage and eliminate the need to create fire refuge areas. This year's request for Phase I begins the installation. Phase II will complete the project.

Human Services

14	Upgrade Fire Sprinklers, Trinidad State Nursing Home	State Funds	\$0	\$526,020	\$0	\$0	\$0	\$526,020
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The project installs a new sprinkler system and fire water supply line in Building #2, and expands sprinkler coverage in Building #1. The facility was cited for inadequate fire sprinkler systems by the Colorado Department of Public Health and Environment and will lose its license if the deficiencies are not addressed by 2010.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Colorado School of Mines

15	Improve Campus Fire Safety	State Funds	\$533,772	\$481,661	\$432,188	\$0	\$0	\$0	\$1,447,621
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project makes fire safety improvements in several mixed-use buildings on campus. The buildings have active laboratories that utilize hazardous materials, but are equipped with outdated, non-addressable fire alarm systems. This year's request for Phase II will replace the fire alarm and fire sprinkler system in Meyer Hall. Phase I replaced the fire alarm and fire sprinkler system in Berthoud Hall, and conducted an arc flash evaluation of electrical equipment. Phase III will make similar fire safety improvements in the Unit Ops, Alderson Hall, Stratton, Engineering, and the Steinhauer Field House buildings.

Agriculture

16	Upgrade Denver Complex Envelope Security	State Funds	\$0	\$251,836	\$0	\$0	\$0	\$0	\$251,836
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project makes security upgrades to the Biochem Lab Building and Metrology Building to meet National Institute of Standards and Technology recommendations for certified laboratories. The Biochem Lab Building contains dangerous biological and chemical materials. The project accomplishes the following: replaces front doors with high-efficiency security doors and an updated access system; replaces windows with energy-efficient windows with security glazing; repairs electrical power surges in the Biochem Lab Building; updates the fire security system in Metrology Building; abates asbestos; and installs a heavy-duty epoxy floor.

Corrections

17	Study Waste Water Treatment/Ammonia Compliance, Delta Correctional Center	State Funds	\$269,132	\$1,995,840	\$0	\$0	\$0	\$0	\$2,264,972
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project funds a study of all Department of Corrections facilities to determine if they are in compliance with new standards adopted by the Department of Public Health and Environment and the Water Quality Control Commission. The standards involve ammonia concentrations in waste water treatment plant discharge receiving waters. The study will also identify how to bring the department into compliance with the standards, if it is found not to be in compliance. The project also funds the design of a new sludge plant at Delta Correctional Center from a three-cell aerated lagoon system, with the remaining ponds converted to biosolids stabilization ponds. This year's request for Phase II funds construction. Phase I funded the study and project design.

Western State College

18	Repair / Replace Electrical Power Distribution	State Funds	\$382,480	\$291,157	\$359,665	\$0	\$0	\$0	\$1,033,302
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project replaces the primary and secondary power distribution systems in various buildings on campus. Transformers, main distribution panels, main switchgears, sub-distribution panels and sub panels and conductors in these buildings are reaching the end of their useful life, and have caused concerns about overheating due to additional loads. This year's request for Phase II replaces the systems in the Quigley quad area of the campus, which includes the Quigley, Hurst, Kelley, Taylor, and Library buildings. Phase I replaced the systems in the Maintenance Building, Warehouse, and Press Box public area 111. Phase III will replace the systems in the Crawford and Paul Wright buildings.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Colorado Historical Society

19 Stabilize Bloom House	State Funds	\$370,048	\$397,976	\$0	\$0	\$0	\$0	\$0	\$768,024
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project repairs damage to the exterior facades and foundation of the Bloom House, an historical structure owned by the Colorado Historical Society. The damage was sustained due to settling and ground tremors. The repairs include work on masonry, doors, windows, wood trim, gutters and downspouts, the roof, and porches. This year's request for Phase II repairs the exterior façade. Phase I made repairs to the foundation and porches.

Personnel and Administration

20 Upgrade Security Lighting and Replace Controls, State Capitol Building	State Funds	\$0	\$663,080	\$0	\$0	\$0	\$0	\$0	\$663,080
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project installs new lighting controls and replaces lights in the Supreme Court, Senate Chambers, House Chambers, and on the roof of the State Capitol Building. The existing lighting has deteriorated due to age and use; for example, some lamps in the House and Senate chambers have exploded upon failure.

Fort Lewis College

21 Reconstruct Eighth Avenue	State Funds	\$0	\$749,650	\$1,024,183	\$756,442	\$0	\$0	\$0	\$2,530,275
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project reconstructs Eighth Avenue to provide a safer, more efficient, main traffic route on campus. An existing section of the street will be paved, and turning lanes will be added where necessary. Pedestrian access and safety will be improved with new sidewalks and lighting. This year's request for Phase I funds project design, repaves the approach to the campus from the south, and makes minor improvements to the existing drainage system along this section of roadway. Phases II and III will reconstruct the approach to the campus from the north.

Corrections

22 Abate Asbestos, Fort Lyon Correctional Facility	State Funds	\$0	\$590,258	\$719,497	\$649,838	\$0	\$0	\$0	\$1,959,593
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project abates asbestos in buildings throughout the facility. This year's request for Phase I includes the maintenance shop steam tunnel, two gas meter buildings, the Dairy Barn, the staff gym, and flooring in Building 5, Inmate Housing, and the Medical Building. Phases II and III will address asbestos abatement in Building 7, Building 8, the Laundry Building, and contaminated soils in over two miles of tunnels.

Human Services

23 Replace Fire and Intrusion Alarms, Pueblo Regional Center	State Funds	\$212,796	\$226,171	\$0	\$0	\$0	\$0	\$0	\$438,967
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project addresses alarm deficiencies in the Group Homes and Core Buildings at the Pueblo Regional Center, which house developmentally disabled adults with significant behavioral and medical issues, and provide program and therapeutic services to these clients. The existing alarm system in the group homes is not supported by the manufacturer, is not connected to the Colorado Mental Health Institute at Pueblo's Communications Center (operated round-the-clock), and parts are difficult to obtain. The existing alarm systems in the Core Buildings are 25 years old, are residential-type systems with limited zone coverage detection, and are unsupported by the manufacturer. This year's request for Phase II replaces the systems in four Group Homes and both Core Buildings. Phase I replaced the systems in seven of the Group Homes.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Education

24	Replace Card Access System, Colorado School for the Deaf and the Blind	State Funds \$0	\$431,500	\$0	\$0	\$0	\$431,500
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0

The project replaces the school's card access system, which maintains campus security by limiting access to buildings to authorized individuals based on location and time of day. The most critical aspect of the system is the ability to lock down the building to provide a secure environment in the event of a crisis. The existing system is outdated and the vendor is slow to provide system upgrades. The project will replace the existing system with updated controls, software, and technology.

Human Services

25	Replace Panic/Duress and Fire Alarm Systems, Colorado Mental Health Institute at Fort Logan	State Funds \$2,234,955	\$867,688	\$0	\$0	\$0	\$3,102,643
		Cash Funds \$145,200	\$0	\$0	\$0	\$0	\$145,200

The five-phase project replaces the panic/duress and fire alarm systems at the Fort Logan institute. Parts for the 39-year-old panic/duress system are no longer available and the system fails frequently, resulting in the lack of an emergency notification system. Parts for components of the fire alarm system are also unavailable, and the institute says the system is old, unreliable, and not code-compliant. This year's request for Phase V completes the fire alarm system and expands coverage to office areas, some patient activity spaces, and buildings with a greater risk of fire, such as shops and warehouses. Phase I provided design for both systems. Phase II completed replacement and testing of the panic/duress systems, installation of reporting and monitoring panels and the fire alarm system in the Central Heat Plant, and installation of fire alarm systems in residential and support buildings. Phase III installed fire alarm systems in other residential and program buildings. Phase IV completed installation of the fire alarm system in more residential buildings.

Personnel and Administration

26	Repair Exterior Stairs at East Entrance, State Capitol	State Funds \$672,900	\$1,218,800	\$0	\$0	\$0	\$1,891,700
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0

The three-phase project repairs the granite stairs that approach the east exterior entrance to the State Capitol Building. The granite, soap masonry, and steel supporting members of the stairs have deteriorated due to age and storm water infiltration. According to the State Architect, failure of the steel beams could result in damage to the electrical switchgear, domestic water lines, fire suppression system, and chilled water lines located in the adjacent tunnel areas. This year's request for Phase III completes the repairs. Phase I assessed the damage, designed the project, and started repairs in the most critical areas. Phase II repaired some critical structural support of the stairs.

Colorado Northwestern Community College

27	Upgrade Building Entrance Security and Access, Rangely Campus	State Funds \$0	\$682,000	\$0	\$0	\$0	\$682,000
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0

The project upgrades 13 campus buildings to address ADA-compliance issues. The project installs an elevator in the McLaughlin Building to connect the first floor library with the second floor, upgrades the door access system in all campus buildings to add push-button ADA exterior entrances and improve security, and upgrades bathrooms for ADA accessibility.

Lamar Community College

28	Upgrade Ventilation System, Trustee Building	State Funds \$0	\$443,856	\$0	\$0	\$0	\$443,856
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0

The project addresses exhaust problems and improves ventilation in the 35-year-old building's science labs and hallways. The chemistry fume hood fans circulate storage room vapors into the classroom, and the chemistry storage exhaust fan does not work adequately if any of the fume hood fans are on. Also, fumes from lab experiments and waste gases from the natural gas burners are removed from the general classroom areas by allowing them to migrate into the hallways.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

Auraria Higher Education Center

29	Repair / Replace Indoor Air Quality, Window, and HVAC, Art Building	State Funds \$0	\$949,467	\$1,048,578	\$0	\$0	\$0	\$1,998,045
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project makes repairs to the building's ventilation system. This year's request for Phase I replaces the curtain wall window system to prevent air and water infiltration. Phase II will replace the mechanical system in order to modernize the ventilation system.

Mesa State College

30	Add Second Primary Electrical Feed	State Funds \$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0	\$0

The project adds a second primary electrical feed and automatic transfer switch in order to achieve redundancy and prevent power outages. The second feed will be installed to the west and will split the campus electrical demands between east and west loops.

Colorado School of Mines

31	Replace Corroded Piping	State Funds \$410,730	\$542,226	\$0	\$0	\$0	\$0	\$952,956
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project replaces domestic water and low-pressure steam distribution pipes in several buildings on campus. The pipes are at the end of their life cycle, and leak more frequently each year. The school has identified 67 pipe leaks repaired during the last seven years. Recently, a water line ruptured in Meyer Hall, discharging water into a room of 480-volt electrical panels and transformers, and leaving two inches of standing water in the room. This year's request for Phase II replaces piping in the Chauvenet, Volk Gymnasium, Unit Ops, and Green Center buildings. Phase I replaced piping in the Lakes Library, Meyer Hall, and Guggenheim buildings.

Adams State College

32	Replace Fascia/Soffits, Plachy Hall	State Funds \$0	\$568,608	\$0	\$0	\$0	\$0	\$568,608
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0	\$0

The project replaces concrete soffit panels and fascia at Plachy Hall to address concrete deterioration, satisfy code requirements, and to accommodate roof insulation. The concrete soffit panels are cracking and spalling at the panel-to-panel joints. The State Architect recommends replacing rather than restoring the panels and related soffits as the best long-term solution.

Corrections

33	Repair Waste Water Treatment Plant and Water Storage Tank, Fort Lyon Correctional Facility	State Funds \$0	\$540,486	\$446,910	\$0	\$0	\$0	\$987,396
		Cash Funds \$0	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project makes repairs to the waste water treatment plant and water storage tank. This year's request for Phase I repairs the non-functioning clarifier #2 to provide system redundancy; replaces the gear box, drive shaft, and rake arm on clarifier #1; and replaces valves, gates, piping, equipment and monitors for the waste water treatment plant. Phase I also includes sandblasting and epoxy recoating of the interior of a 300,000 gallon above-ground water tank. Phase II will repair the remaining components of the waste water treatment system.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Est. FY 10-11 Est. FY 11-12 Est. FY 12-13 Est. Total Cost (Est.)

University of Colorado -- Boulder

34	Upgrade Fire Safety	\$425,252	\$418,063	\$0	\$0	\$0	\$843,315
	State Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project upgrades 31 buildings that do not meet life-safety code. Deficiencies include an inadequate number of exits, lack of enclosure for fire exits, inappropriate door hardware such as door closers and latching hardware, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails, inadequate emergency lighting, and corridor enclosures at open stairwells. This year's request for Phase II addresses the following buildings: Environmental Design, Fleming Law, Carlson, Engineering Center, ISB-1, GH-3, Grounds and Service, Koenig, Lessor House, University Administration, Computing Center, Mountain Research, Duane Physics, Armory, Communications Disorders, and Benson Earth Sciences. Phase I addressed additional buildings.

Arapahoe Community College

35	Replace HVAC Equipment, Art and Design Center	\$0	\$672,423	\$0	\$0	\$0	\$672,423
	State Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The project replaces the rooftop HVAC units on the five buildings in the Art and Design Center. The economizer operations on these units no longer function, so the units do not cool during non-summer months. The combustion fans fail constantly and have even caused small fires within the units. Compressor failures and leaks are occurring with more frequency, increasing maintenance costs and disrupting the learning environment. The excessive heat also shortens the life of computer equipment in the building.

Military and Veterans Affairs

36	Replace Mechanical Equipment, Englewood Starc Headquarters	\$684,500	\$253,000	\$0	\$0	\$0	\$937,500
	State Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project rebuilds antiquated HVAC systems that do not meet minimum air circulation requirements and are at the end of their serviceable life. Work includes replacement of a boiler that is leaking, along with associated pumps and piping, and modification of the structure, roof curb, and electrical system to accommodate new rooftop HVAC units. The main ducts extending down from the unit are made out of fiberglass and need to be replaced with sheet metal to stop air leakage and ensure proper air flow. This year's request for Phase II replaces the boiler and associated pumps and piping in Building #200 at the Aurora Armory. Phase I addressed Building #248 at the Englewood Starc Headquarters.

University of Colorado -- Colorado Springs

37	Repair / Replace Rooftop Units, University Hall	\$0	\$431,436	\$316,732	\$0	\$0	\$748,168
	State Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The two-phase project replaces 22 rooftop units on a building that supports the College of Nursing and the theatre program. The building is about 25 years old and was acquired by the college in June 2002. Despite routine preventive maintenance and reactive maintenance, the units continue to break down. This year's request for Phase I replaces 11 units. Phase II will replace the remaining 11 units.

Corrections

38	Improve Electrical System, Buena Vista Correctional Complex	\$653,590	\$534,221	\$563,194	\$0	\$0	\$1,751,005
	State Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project improves the prison's 40-year-old electrical power infrastructure. The existing power lines frequently fail, causing major outages. This year's request for Phase II constructs an emergency circuit from the Generator Building to the southwest corner of the complex, installs a new main voltage automatic transfer switch, transformer, and sectionalizing switch at the Generator Building, and constructs the emergency power circuit to the Warehouse/Bootcamp. Phase I replaced the primary service throughout the entire complex. Phase III will replace secondary electrical equipment in portions of the Main Building, Vocational Building, Chapel, and North Building.

February 28, 2008 -- FY 2008-09 CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

Project Title: Colorado State Fair
 Prior Appropriation: \$830,000
 FY 08-09 Request: \$1,502,276
 FY 09-10 Est.: \$1,160,452
 FY 10-11 Est.: \$0
 FY 11-12 Est.: \$0
 FY 12-13 Est.: \$0
 Total Cost (Est.): \$3,492,728

Colorado State Fair

39	Repair/Replace Infrastructure on Fairgrounds	State Funds	\$830,000	\$1,502,276	\$1,160,452	\$0	\$0	\$0	\$3,492,728
		Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The three-phase project addresses infrastructure problems in certain areas of the State Fair grounds. The sanitary sewer system, water supply system, natural gas supply system, and storm drainage system are 40 to 60 years old. The systems violate code by mixing sanitary sewer and storm drain output, and fail to drain the fair grounds. Also, the water pressure in some buildings is inadequate. The project is divided into three phases according to construction zones, starting with the most critical area first. Areas to be addressed include the horse show arena; the area around the Palace of Agriculture; the Sheep, Swine and Goat Barn; the Sunshine Park area; the Gladstone Park area; and the livestock pavilion. Utilities such as natural gas, telephone, and electrical supply systems will be disturbed during the project but this impact will be mitigated. This year's request for Phase II continues construction. Phase I designed the project and began construction. Phase III will complete construction.

Grand Total:									
All Departments and Higher Education Institutions									
State Funds									
CCFE	\$28,474,333	\$26,087,798	\$10,066,678	\$1,406,280	\$0	\$0	\$0	\$0	\$66,035,089
CMTF	\$251,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,309
Cash Funds									
FF	\$145,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,200
TOTAL	\$28,870,842	\$26,087,798	\$10,066,678	\$1,406,280	\$0	\$0	\$0	\$0	\$66,431,598

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Higher Education

Colorado Historical Society

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Regional Museum Preservation Projects			\$1,000,000	\$0	\$0	\$0	\$6,559,131
	CFE	\$5,559,131					
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
2002-180	FF	\$383,000	\$0	\$0	\$0	\$0	\$383,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project addresses a number of historic preservation issues at regional museums around the state including the Grant-Humphreys Mansion (Denver), Byers-Evans House (Denver), El Pueblo History Museum (Pueblo), Bloom Mansion (Trinidad), Trinidad History Museum (Fort Garland), Fort Garland Museum (Montrose), Ute Indian Museum (Montrose), Museum Support Center (Lowry), Healy House (Leadville), Fort Vasquez Museum (Platteville), Pearce-McAllister Cottage (Denver), McFarlane House (Central City), Lebanon Mill Dam (Georgetown), and Georgetown Loop Mining & Railroad Park (Georgetown/Silver Plume).

Total:	CFE	\$5,559,131	\$1,000,000	\$0	\$0	\$0	\$6,559,131
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$383,000	\$0	\$0	\$0	\$0	\$383,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Northwestern Community College

Career and Technical Center, Craig Campus	CFE	\$0	\$2,646,918	\$0	\$0	\$0	\$2,646,918
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
2009-043	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project constructs a 14,431-GSF career and technical center on the Craig campus. The project will address a space deficit, expand programs and enrollment, and focus on workforce development training, says CNCC. The building has entered the design phase funded from private sources. This request will fund the remainder of the project design, building construction, and equipment.

Total:	CFE	\$0	\$2,646,918	\$0	\$0	\$0	\$2,646,918
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Colorado School of Mines

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Center for Teaching and Learning Media (CTLM) North Addition	CFE	\$0	\$8,087,158	\$0	\$0	\$0	\$8,087,158
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2009-045							

The project constructs a second addition on the north side of the Center for Teaching and Learning Media (CTLM) Building (formerly called the Green Center). A three-story addition to the CTLM was funded in fiscal years 2004 through 2006. This three-story, 14,703-GSF addition will house high-technology, general-use student group study rooms, open computer labs, and classroom space, and will help the college fulfill a need for such spaces driven by increasing enrollment. The project will shift these spaces out of the east wing of Marquez Hall, and reduce the scope of the hall by 10,000 GSF. The CTLM Addition project includes abatement and demolition of the Annex Building, a former Jefferson County building that will make way for the construction of Marquez Hall.

The college says that the CTLM Addition project is contingent upon the college receiving the state-funded portion of its Brown Hall Addition project. If the CTLM Addition project is not approved, the college may use cash funding that would have gone toward the CTLM Addition project to make up the difference for the Brown Hall project. If the Brown Hall project receives state funding, thus allowing for the CTLM Addition to go forward, CCFE says the college will be required to amend the program plan for the Marquez Hall project and will seek approval for a negative supplemental to reflect the change in the project's scope and cost due to the shifting of spaces from Marquez Hall to the CTLM Building.

Total:	CFE	\$0	\$8,087,158	\$0	\$0	\$0	\$8,087,158
Colorado School of Mines	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

Colorado State University

Industrial Science Building Renovation (Capital Renewal Project)	CFE	\$0	\$3,773,375	\$0	\$0	\$0	\$3,773,375
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2008-191							

This project performs general maintenance on the Industrial Science Building in order to address code issues. The project will address 20,000 GSF of outdated classroom, office, and computer lab space and make cosmetic repairs to the building's exterior.

Community Practice Building, Professional Veterinary Medicine Program	CFE	\$0	\$17,300,000	\$0	\$0	\$0	\$17,300,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2009-040							

The project constructs a 32,700-GSF, two-story addition to the southeast corner of the James L. Voss Veterinary Teaching Hospital (VTH) on the south campus. The project will create a community practice center so students can gain on-site general veterinary practice experience, provide expanded space for the dentistry and zoological medicine programs, and relieve a VTH shortage of office and classroom space.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Veterinary Teaching Hospital Addition, Professional Veterinary Medicine Program	CFE	\$0	\$21,800,000	\$0	\$0	\$0	\$21,800,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project constructs a 41,700-GSF, two-story addition to the northeast corner of the James L. Voss Veterinary Teaching Hospital (VTH) on the south campus and renovates 6,300 GSF. The project will relocate the second year professional veterinary medicine program to the south campus so students have more ready access to clinical faculty and laboratories.

Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab (HPCRL)	CFE	\$0	\$5,700,000	\$0	\$0	\$0	\$5,700,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project constructs an 8,500-GSF addition to the B-wing of the Moby Arena. The project will expand the Human Performance and Clinical Research Laboratory and add faculty and graduate student office space in order to enhance the academic training of graduate and undergraduate students in the Health and Exercise Science department and recruit faculty to the program. The Human Performance and Clinical Research Laboratory provides 6,000 square feet for research and clinical training space for almost 1,000 undergraduate and graduate students.

North Entrance Addition, Engineering Building	CFE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project builds a 13,000-GSF finished addition and a 6,000-GSF unfinished addition to the Engineering Building. The finished addition will include a new entryway on the north side of the building and expanded office and administrative space for the College of Engineering. The unfinished addition will house mechanical equipment and accommodate an existing drainage path. The project will centralize administrative functions, create an inviting entry, and make minor renovations to the building to accommodate pedestrian circulation.

Painter Center Addition / Renovation	CFE	\$0	\$1,924,858	\$2,831,777	\$2,869,437	\$715,090	\$858,838	\$9,200,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

This five-phase project builds a 10,532-GSF addition and renovates 4,482 GSF at the Painter Center. The project will expand the animal-related research facilities to provide adequate and safe housing for research animals, and address the growth in faculty research involving animal models. Additional office and laboratory space is needed for new staff members and for university departments affiliated with animal research that are temporarily housed in other locations on campus. This year's request for Phase I will fund project design. Future phases will fund construction and equipment.

Total:	CFE	\$0	\$56,498,233	\$2,831,777	\$2,869,437	\$715,090	\$858,838	\$63,773,375
Colorado State University	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title **Prior Appropriation** **FY 08-09 Request** **FY 09-10 Estimate** **FY 10-11 Estimate** **FY 11-12 Estimate** **FY 12-13 Estimate** **Total Cost (Est.)**

University of Colorado -- Boulder

Systems Biotechnology Building	CFE	\$0	\$12,888,973	\$79,124,906	\$4,590,142	\$0	\$0	\$96,604,021
HUTF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE		\$0	\$12,075,414	\$12,075,414	\$12,075,414	\$0	\$0	\$24,150,828

The three-phase project constructs a new Systems Biotechnology Building (262,662 GSF) on the southwest corner of the Boulder research campus to serve the Biochemistry, Chemical and Biological Engineering, and Systems Biotechnology programs. The university says the project will help satisfy a need for more space due to growth in these programs, will allow the university to align its goals with an emerging industry, and will improve the university's position and national reputation as a premier research institution. This year's request for Phase I will fund design and will initiate construction of the building. Phase II will complete construction and furnish and equip the building. CCHE anticipates that the project will be prioritized in its FY 2009-10 capital construction request along with the other state-funded projects.

Total:	CFE	\$0	\$12,888,973	\$79,124,906	\$4,590,142	\$0	\$0	\$96,604,021
University of Colorado -- Boulder	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0	\$24,150,828

Total:	CFE	\$5,559,131	\$81,121,282	\$81,956,683	\$7,459,579	\$715,090	\$858,838	\$177,670,603
Higher Education	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$383,000	\$0	\$0	\$0	\$0	\$0	\$383,000
	CCFE	\$0	\$0	\$12,075,414	\$12,075,414	\$0	\$0	\$24,150,828

State Departments

Corrections

Corrections	CFE	\$3,371,000	\$307,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,678,000
Correctional Industries -- Miscellaneous Small Projects	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1998-016								

The project allows the department to expand Colorado Correctional Industries (CCI) where needed to accommodate new business or maintain current operations. CCI produces inmate-manufactured goods that are sold to state, federal, county, city, and other nonprofit agencies, as well as retailers and other private individuals in Colorado. The department says several programs are growing past the point where increasing production or working multiple shifts can cope with increased demand, and reports that the demand for increased product/inmate employment or product changes/replacements is influenced not only by specific facility population increases, but also by changes in the market. Market changes require product line changes, which influences physical plant requirements that support these functions.

**February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007**

Project Title **Prior Appropriation** **FY 08-09 Request** **FY 09-10 Estimate** **FY 10-11 Estimate** **FY 11-12 Estimate** **FY 12-13 Estimate** **Total Cost (Est.)**

Total:	CFE	\$3,371,000	\$307,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,678,000
Corrections	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Judicial

New Center of Justice and History Museum (COP Project)	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$17,250,000	\$46,827,000	\$141,642,834	\$121,689,833	\$69,895,333	\$397,305,000
2002-043	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project is a multi-agency effort, compiled from input and assistance of all agencies involved and submitted to the legislature by Judicial as the lead agency, to construct a new history museum and Center of Justice. Judicial includes the Colorado Supreme Court, the Colorado Court of Appeals, the State Court Administrators' Office, the Law Library, and the Integrated Information Services Division. The other agencies are the Colorado Historical Society, the Attorney General's Office, the Public Defender's Office, the Office of Alternate Defense Counsel, the Office of Attorney Regulation, and the Office of the Child's Representative. This year's request will fund project design for the museum, and possible building renovations or land purchase for the new museum site. Phase I funded a feasibility study. Future requests will fund the remaining costs for design, any necessary renovation, construction, and equipment for both buildings from cash fund sources. The full project is expected to be completed by July 2014.

Total:	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$17,250,000	\$46,827,000	\$141,642,834	\$121,689,833	\$69,895,333	\$397,305,000
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Labor and Employment

Internet Self-Service	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$3,040,018	\$3,122,312	\$0	\$0	\$0	\$6,162,330
2009-005	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project upgrades the primary IT system for the Unemployment Insurance (UI) Program in the Division of Employment and Training including UI Legacy and associated IT systems. The project will allow UI claimants to file and collect their benefits and make certain changes online; review and update demographic data, claim information, obtain status, appeal status, and provide feedback; and allow employers to register new businesses, file appeals, report data on taxes and wages, review and update demographic data, and provide agency feedback.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Total:	CFE	\$0	\$0	\$0	\$0	\$0	\$0
Labor and Employment	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,040,018	\$3,122,312	\$0	\$0	\$0	\$6,162,330
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

Natural Resources -- Parks

Park Infrastructure Improvements	CFE	\$0	\$1,460,000	\$0	\$0	\$0	\$0	\$1,460,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009-025	FF	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project addresses the most urgent infrastructure needs in the state parks system to ensure the safety of staff and visitors at state parks. Specifically, the project will renovate the spillway road and make paving repairs at North Sterling State Park (\$800,000), renovate the Pearl Dam at Pearl Lake State Park (\$600,000), and repair roads at Mueller State Park (\$500,000). The division says the remaining \$160,000 will remain unallocated and will be distributed as issues arise.

Major Repairs / Minor Recreation Improvements	CFE	\$37,939,000	\$3,587,000	\$3,917,000	\$5,012,000	\$5,012,000	\$5,012,000	\$60,479,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$6,700,000	\$0	\$0	\$0	\$0	\$0	\$6,700,000
1995-027	FF	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project consists of major repairs and minor improvement projects throughout the state parks system. The projects involve the renovation and repair of dated facilities to bring them into compliance with health, safety, and accessibility standards. Typical projects include controlled maintenance, such as weed spraying, roof repairs, shoreline stabilization, water and sewer line repairs, road and parking lot repairs, and picnic table replacement. Minor improvement projects include upgrades to information and utility systems, and renovation or replacement of vault and flush toilets, landscaping, signs, and interpretive kiosks. Emergency repairs and other emergent projects are also funded from this allocation. Individual projects are evaluated and prioritized at the beginning of each fiscal year, and adjustments in priorities may be made throughout the year.

State Trails Grant Program	CFE	\$4,463,000	\$500,000	\$667,000	\$667,000	\$667,000	\$667,000	\$7,631,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1995-028	FF	\$6,475,000	\$899,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$11,374,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project funds the State Trails Program, which is administered by the division. The program provides grant assistance to local communities and trails organizations for planning, design, and construction of trails; and coordinates with agencies and communities as part of plans for development. The program also provides public information regarding trails, and encourages volunteerism and public stewardship. The program has an annual application/approval process that is overseen by the State Trails Committee. Grantees have three years to complete their trail projects.

**February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007**

Project Title **Prior Appropriation** **FY 08-09 Request** **FY 09-10 Estimate** **FY 10-11 Estimate** **FY 11-12 Estimate** **FY 12-13 Estimate** **Total Cost (Est.)**

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Water Acquisition / Lease Options and Dam Repairs (Water Resources Program)							
CFE	\$7,529,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$10,529,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project provides for water management plans and for restoration of dams at certain water-based state parks. This will meet water needs for recreation and environmental quality. The division acquires water for its 41 water-based state parks through various means: conventional purchases; water options and leases; cooperative agreements with water users; and leasing or purchasing storage space in reservoirs. The division states that management plans are necessary to protect water levels, water quality, and the natural environment in the parks. Additionally, dam repairs will maximize the use of acquired water.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Park Improvements / Buffer Acquisitions							
CFE	\$5,749,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$7,449,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project provides funds to purchase land for additions to existing parks. The buffer acquisitions program is an ongoing effort to identify and acquire lands of critical resource value that buffer state parks. The objective is to acquire fee title and conservation easements for buffer lands. The division says its priorities for acquisitions in FY 2008-09 are unknown at this time. Property valuation, zoning changes, and the availability of funding matches are some of the factors that determine the feasibility and timing of specific property purchases.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Improvements to Lake Pueblo State Park							
CFE	\$575,000	\$500,000	\$600,000	\$500,000	\$500,000	\$500,000	\$3,175,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$825,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,325,000
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project rehabilitates several aging facilities at Lake Pueblo State Park through a five-year cost share agreement with the U.S. Bureau of Reclamation. The division leases the area at Lake Pueblo from the U.S. Bureau of Reclamation, and the cost share agreement requires a 25 percent match from the division. This year's request for Phase III will renovate the second wastewater facility and its three associated sewage lagoons. Phase I added a flush toilet facility and paved a parking lot to improve the South Marina/South Boat Ramp area of the park. Phase II addressed the first wastewater facility, and replaced the roofs on 11 comfort stations used by campers and anglers. Future phases will involve upgrading or constructing campgrounds, roads, restrooms, parking areas, boat ramps, and swimming beaches to improve the park.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Park Facilities							
CFE	\$1,800,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,800,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project constructs a 3,000-GSF visitor center, a 4,900-GSF maintenance facility, and a 3,000-GSF storage facility at Chatfield State Park, one of the largest and most visited water-based recreation areas in the state. The project will provide a "front door" to the park; improve customer service and public safety and emergency response; increase park visitation; and allow the division to perform maintenance functions in a safe building. The visitor center will house staff offices, meeting space, and interpretive displays, and will serve as a primary contact point for visitors. The maintenance facility will house staff offices; automotive, welding, and wood shops; and heated and cold storage space. The storage facility will house vehicles and park supplies. The division plans to use about \$150,000 of this request for related site improvements at the park.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Cheyenne Mountain State Park							
CFE	\$19,793,000	\$840,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$24,633,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$1,210,000
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project continues development of the first state park in El Paso County, the Cheyenne Mountain State Park. The project is a cooperative investment by GOCO, Colorado State Parks, and the city of Colorado Springs to provide a recreation venue for residents and visitors in the Colorado Springs area. This year's request will fund acquisition of a key parcel of land adjacent to Cheyenne Mountain, in partnership with the city of Colorado Springs's Open Space Program. The division will acquire the northern 60 percent of the parcel, and the city of Colorado Springs will acquire the southern 40 percent of the parcel. Future requests will be made to continue developing the park, including the Bluff Cabins and Lodge, mountain cabins, and 16 to 20 meadow campsites.

Automated Entrances	CFE	\$500,000	\$649,000	\$649,000	\$649,000	\$238,405	\$3,334,405
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project develops automated park entrances at state parks in Colorado in order to provide higher levels of service to a growing and changing customer base, with minimal growth in staffing. The project will also bring in more revenue to offset reduced state General Fund support by ensuring that as many visitors as possible who are entering state parks are paying customers. The automated entrances will be designed as user-friendly for both the public and staff, and equipment will be developed to non-intrusively capture information about park visitors and their experience. The division says the data collected will be of value to its planners and marketing personnel.

Saint Vrain Corridor	CFE	\$14,025,000	\$2,620,000	\$700,000	\$0	\$0	\$17,345,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project develops the St. Vrain River Corridor project. The project involves a new park that extends the existing Barbour Ponds State Park. The project provides for land acquisition and open space protection east along the river corridor, to be managed by State Parks. This year's request will be combined with other funding to work on projects on the south side of the park.

Reservoir Enhancements	CFE	\$1,581,500	\$63,000	\$63,000	\$63,000	\$63,000	\$1,896,500
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$2,324,500	\$188,000	\$188,000	\$188,000	\$188,000	\$188,000	\$3,264,500
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project consists of various reservoir enhancement projects throughout Colorado State Parks. The projects are intended to meet health and safety standards for park visitors, provide natural resource protection and enhancement, enrich recreational opportunities at the parks, and reduce the effects of recent drought conditions. This year's request will fund improvements at Ridgway Marina and Navajo Marina, and ramp improvements at North Sterling.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Fuels Mitigation (formerly called Wildfire Prevention)	CFE	\$1,350,000	\$300,000	\$300,000	\$200,000	\$200,000	\$2,550,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$2,500,000	\$900,000	\$900,000	\$400,000	\$400,000	\$5,500,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2004-114							

The request is a cooperative effort between Parks and the Colorado State Forest Service to mitigate fuels that can cause forest fires. The effort also seeks to improve the resilience of state park areas to recover from the effects of wildfire by identifying activities that may impact Colorado, and by actively responding to the trends and conditions of Colorado's forests. Accordingly, the project provides for the treatment of up to 1,500 acres of hazardous forest fuels in order to reduce wildfire suppression costs, improve visitor and firefighter safety, reduce wildfire impacts on water and air quality, improve wildlife habitat, reduce fire mitigation costs, and reduce the risk of fire to homeowners living adjacent to state parks.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Corps Cost Share Improvements Phase III	CFE	\$10,250,000	\$1,700,000	\$1,850,000	\$1,850,000	\$1,850,000	\$19,350,000
	HUTF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$11,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$21,500,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2004-015							

The project allows the division to make improvements to the Chatfield, Cherry Creek, and Trinidad State Parks to address management issues related to facility deterioration and resource degradation. The U.S. Army Corps of Engineers (Corps) and the state mutually agreed to share the cost for the needed improvements, as the Corps owns the park properties and the state is responsible for managing them.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Front Range Trail	CFE	\$2,250,000	\$1,000,000	\$300,000	\$0	\$0	\$3,550,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2004-017							

The project funds the creation a continuous multi-use trail from New Mexico to Wyoming that links the Colorado Front Range's communities and landscapes. The Colorado Front Range Trail will link existing and planned trail systems with new trail corridors to create a trail system that connects Colorado's Front Range population centers.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	CFE	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$8,200,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$23,355,000
	FF	\$1,050,000	\$110,000	\$110,000	\$110,000	\$110,000	\$1,600,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
1995-026							

The project provides grants to off-highway vehicle (OHV) project sponsors, which include local governments, federal and state agencies, and not-for-profit organizations. Entities receive \$1.6 million in grants to sponsor OHV projects. Sponsors construct and maintain trails, make improvements to parking areas, enhance access to trails, and provide user safety information to OHV owners. State parks staff provides some technical expertise in trail design, construction, and maintenance, and also monitors compliance with the grant provisions. The OHV program is staffed with a statewide coordinator, a registration specialist, and four regional trail coordinators across the state.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Total:	CFE \$112,304,500	\$16,159,000	\$11,986,000	\$11,881,000	\$11,881,000	\$11,470,405	\$175,681,905
Natural Resources -- Parks	HUTF \$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
	CF \$14,900,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$30,055,000
	FF \$27,684,500	\$5,197,000	\$4,698,000	\$4,198,000	\$4,198,000	\$4,198,000	\$50,173,500
	CCFE \$0	\$0	\$0	\$0	\$0	\$0	\$0

Natural Resources -- Wildlife

Small Maintenance and Improvement Projects	CFE \$6,363,131	\$561,000	\$400,000	\$400,000	\$400,000	\$400,000	\$8,524,131
	HUTF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE \$0	\$0	\$0	\$0	\$0	\$0	\$0

The project funds small maintenance and improvement projects at facilities owned or leased by the Division of Wildlife. These projects are undertaken in emergency situations to avoid loss in value or use of a facility, and to mitigate health and safety hazards. Projects funded under this request include roof repairs, carpet replacement, HVAC maintenance and repairs, fence installation and repair, comfort station repairs or replacement, pavement maintenance, sewer improvements, and electrical work. The request allows the division to react immediately to sudden emergencies. The division has identified eight projects for this year's request, including constructing an educational billboard at the Denver Headquarters to help meet the requirement that the Wildlife Management Public Education Advisory Council educate the public on the division's programs and funding sources.

Dam Maintenance, Repair and Improvement

	CFE \$2,481,484	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	\$3,881,484
	HUTF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE \$0	\$0	\$0	\$0	\$0	\$0	\$0

The project provides funding for the ongoing maintenance, repair, and improvements to dams located on property owned or leased by the Division of Wildlife. The project ensures that division-owned and operated dams are maintained in accordance with dam safety requirements, to maintain or improve aquatic wildlife habitats by preserving water resources, and to provide quality angling recreational opportunities to the public. Types of projects funded under this request include hydrology studies, erosion repairs, spillway enlargement or repairs, and seepage containment. This year's request will fund dam repairs at Pearl Lake in Routt County, a dam rehabilitation at Black Lakes in Eagle County, and other emergency repairs that might occur during the year.

Motorboat Access on Lakes and Streams

	CFE \$2,785,438	\$83,500	\$75,000	\$75,000	\$75,000	\$75,000	\$3,168,938
	HUTF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF \$8,755,377	\$250,500	\$225,000	\$225,000	\$225,000	\$225,000	\$9,905,877
	CCFE \$0	\$0	\$0	\$0	\$0	\$0	\$0

The project provides funds to improve motorboat access on lakes and streams in Colorado. The division says projects funded under this request enhance fishing and other recreational opportunities on public waters. The request constructs motorboat access facilities that include boat ramps, docks, roads, parking lots, restrooms, and other facilities on property owned by the division or other public property. The request is also used to maintain, repair, and expand existing facilities. Federal funding for this project comes from the U.S. Fish & Wildlife Service, which generates revenue for motorboat access projects through a federal excise tax on fishing equipment and marine fuels. Funds not used by Colorado revert to the federal government and are reallocated to other states. The division has identified six projects for this year's request.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Fish Unit Maintenance and Improvement							
	CFE	\$15,146,016	\$1,309,000	\$1,500,000	\$1,500,000	\$1,500,000	\$22,455,016
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
1995-037	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The ongoing project provides funding for emergency repairs and improvements at a number of the 18 fish production facilities owned and operated by the state. The division says hatchery maintenance and improvement projects ensure that conditions are adequate for producing fish, which are used to provide fishing recreation opportunities. The types of projects funded under this request include water diversion structure repair and improvements, building repair (other than employee housing), major hatchery equipment purchases or repairs, and pollution control projects to prevent pollution prior to discharge into streams. The projects primarily consist of ongoing controlled maintenance or involve the replacement or improvement of structures. This year's request will fund 18 projects.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Property Maintenance, Improvements and Development							
	CFE	\$18,085,409	\$3,259,250	\$1,750,000	\$1,750,000	\$1,750,000	\$28,344,659
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
1995-038	FF	\$102,928	\$0	\$0	\$0	\$0	\$102,928
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project funds facility and habitat improvements on land owned or leased by the Division of Wildlife. The division says the facility and habitat improvements help keep wildlife populations viable and enhance wildlife-related recreation opportunities on public lands. The types of projects funded under this request include vegetative manipulation, sign placement, property surveys, fence installation or replacement, seeding, fertilization, tree and shrub planting, timber management, weed control, water structure repairs and improvements, placement of educational exhibits and interpretative kiosks, maintenance or improvement of shooting ranges, and construction or maintenance of parking lots, roads, trails, and restroom facilities. The division has identified 38 projects for this year's request.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Stream and Lake Improvements							
	CFE	\$6,301,853	\$341,000	\$400,000	\$400,000	\$400,000	\$8,242,853
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
1995-040	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project funds enhancements of degraded streams and lakes for the benefit of fisheries and anglers. The division says the improvements made under this request result in increased fish populations, better water quality, increased angling opportunities, higher angler satisfaction, and preservation of native aquatic wildlife. Selected streams and lakes have poor habitat usually as a result of overgrazing, erosion, and pollution. Before projects are recommended for funding, the division conducts studies of each stream to determine the most effective strategy for improving habitat. Proper plans are completed before permits to proceed may be obtained from the U.S. Army Corps of Engineers. Examples of funded projects include construction or renovation of stream channels to manipulate water flows, managing water flows to attain appropriate water temperatures and volumes, construction of water management structures, seeding eroding stream banks, and fencing stream banks to keep livestock away from eroded banks. This year's request will fund five projects.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Service Centers Improvements							
	CFE	\$5,425,650	\$1,721,000	\$1,475,000	\$1,475,000	\$1,475,000	\$13,046,650
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
2003-008	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

The project upgrades and renovates the division's service centers across the state. The project allows the division to modernize its offices and regional centers. These facilities provide office space for employees assigned to work in a specific location and serve local customers in the area. Resident and nonresident hunters and anglers visit these facilities to purchase licenses, buy publications, seek information on wildlife recreational opportunities, attend classes and public meetings, and meet with staff on a variety of wildlife-related issues. Some of the issues to be addressed at the various locations include building code requirements, office space inefficiencies and inadequacies, HVAC and electrical system problems, entry way and restroom access, ADA requirements, and inadequate parking areas. The division has identified nine projects for this year's request.

**February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007**

Project Title **Prior Appropriation** **FY 08-09 Request** **FY 09-10 Estimate** **FY 10-11 Estimate** **FY 11-12 Estimate** **FY 12-13 Estimate** **Total Cost (Est.)**

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Property Acquisition							
CFE	\$33,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$56,000,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1995-042							

The project allows the division to acquire fee title or easements to property through a competitive bidding process in order to protect, enhance, and restore critical habitat to ensure the survival and stability of a variety of wildlife species. The request also allows the division to option land and water in order to hold property until it can be acquired through the statutory authorized process or through a separate bill. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3) (a), C.R.S. The division indicates that priorities for this year's request include acquiring sagebrush habitat, critical deer and elk winter range and migration corridors, wetlands, riparian lands, and habitat to protect species that are threatened and endangered or species of special concern. Specific acquisitions have not yet been identified.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Cooperative Habitat Development							
CFE	\$6,250,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$7,700,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1995-092							

The project provides funding to increase the quality and quantity of habitat on private property, thereby improving small game hunting opportunities and enhancing populations of sensitive species in Colorado. The projects funded under this request target habitat under private ownership upon which wildlife rely to survive. The division provides the funds directly to landowners, who then implement the agreed-upon habitat improvements. Landowners are responsible for maintaining the improvements for a specified period of time. The primary programs have been the Cooperative Habitat Improvement Program and the Pheasant Habitat Improvement Program (PHIP). A similar effort has been initiated to benefit declining species of grouse, in an effort to prevent their listing under the federal Endangered Species Act. This year's request will be dedicated entirely to the PHIP program for projects throughout the state. The exact locations are still to be determined.

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Foothills Wildlife Research Facility Relocation							
CFE	\$2,000,000	\$1,900,000	\$0	\$0	\$0	\$0	\$3,900,000
HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008-005							

The project relocates the division's Wildlife Research Facility to a new site. The facility currently occupies 35 acres on the Colorado State University (CSU) Foothills Campus west of Fort Collins. The division uses the facility to conduct captive wildlife research projects to assist in managing wildlife resources. The division's Wildlife Health Laboratory also uses the current property to conduct research on wildlife diseases, and will remain on the property after the Wildlife Research Facility is relocated. The division is considering a parcel on the northern end of Cherokee Park State Wildlife Area as the site of the new Wildlife Research Facility, along with other potential sites. The chosen site will require about 380 acres of land, with about 200 acres for buildings and fenced pastures, including 5 acres for intense development. The remaining acreage will act as a buffer. Upon completion of construction, machinery, cages, and other equipment will be moved from the current site for use at the new site.

The DOW intended for the FY 2007-08 appropriation to cover the project's construction. However, after completing the preliminary engineering on the project, the division determined that additional funding was needed to construct the facility. The FY 2007-08 and FY 2008-09 requests represent the first phase of construction at the new Wildlife Research Facility site, which carries a potential cost of up to \$20 million for full build-out in the future.

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC

As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title Prior Appropriation FY 08-09 Request FY 09-10 Estimate FY 10-11 Estimate FY 11-12 Estimate FY 12-13 Estimate Total Cost (Est.)

Project Title	Prior Appropriation	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Employee Housing Repairs	CFE	\$3,636,110	\$343,000	\$250,000	\$250,000	\$250,000	\$4,979,110
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
1995-041							

The project funds the annual repair, maintenance, and modernization of employee housing located on properties owned and managed by the division. Repairing and maintaining employee housing helps the division manage fish production activities, maintain property values, and provide housing for employees where necessary. The DOW owns 115 houses used for various purposes such as office space, storage, summer housing for field crews, and employee housing. An average of 56 employees live in division housing in a given year, some of whom live there as a condition of their employment. This year's request will fund 10 projects.

Total:	CFE	\$101,975,091	\$14,707,750	\$10,890,000	\$10,890,000	\$10,890,000	\$160,242,841
Natural Resources -- Wildlife	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$8,858,305	\$250,500	\$225,000	\$225,000	\$225,000	\$10,008,805
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

Public Health and Environment

Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	CFE	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000
	FF	\$2,925,000	\$0	\$0	\$0	\$0	\$2,925,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
2001-208							

The request provides for the ongoing cleanup of former hazardous waste sites through the Brownfields Cleanup Program, pursuant to House Bill 00-1306. The bill provided for an annual appropriation of \$250,000 from the state's Hazardous Substance Response Fund to perform cleanup on properties: (1) that do not have a responsible party to perform remediation; (2) that have been determined to present a threat to human health or the environment; and (3) where remediation will facilitate redevelopment of the property for the public good.

Total:	CFE	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Public Health and Environment	HUTF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000
	FF	\$2,925,000	\$0	\$0	\$0	\$0	\$2,925,000
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0

February 28, 2008 -- FY 2008-09 CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS RECOMMENDED BY THE CDC
As Submitted by State Departments and Higher Education Institutions in Fall 2007

Project Title: **Gaming Building Purchase, Cripple Creek Field Office** Prior Appropriation: **FY 08-09 Request** FY 09-10 Estimate: **FY 10-11 Estimate** FY 11-12 Estimate: **FY 12-13 Estimate** Total Cost (Est.):

Revenue	CFE	HUTF	CF	FF	CCFE	FY 08-09 Request	FY 09-10 Estimate	FY 10-11 Estimate	FY 11-12 Estimate	FY 12-13 Estimate	Total Cost (Est.)
Gaming Building Purchase, Cripple Creek Field Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$847,000	\$0	\$0	\$847,000	\$0	\$0	\$0	\$0	\$847,000
2009-012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The project purchases a 8,360-GSF building in Cripple Creek to co-locate the Division of Gaming and the Colorado State Patrol. The department says the building meets the unique needs of the Division of Gaming, because it is located in close proximity to the casinos, and it is not owned by a gaming licensee, which would be a conflict of interest. The department says the project will provide significant cost savings and give the division control of the building maintenance of upkeep.

Total:	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$847,000	\$0	\$0	\$847,000	\$0	\$0	\$0	\$0	\$847,000
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total:	CFE	\$218,900,591	\$31,173,750	\$23,126,000	\$23,021,000	\$23,021,000	\$23,021,000	\$23,021,000	\$23,021,000	\$23,021,000	\$341,852,746
	HUTF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
	CF	\$15,650,000	\$24,418,018	\$53,230,312	\$144,923,834	\$144,923,834	\$124,970,833	\$124,970,833	\$124,970,833	\$73,176,333	\$436,369,330
	FF	\$39,467,805	\$5,447,500	\$4,923,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$63,107,305
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grand Total - All Departments and Higher Education Institutions	CFE	\$224,459,722	\$112,295,032	\$105,082,683	\$30,480,579	\$30,480,579	\$23,736,090	\$23,469,243	\$23,469,243	\$23,469,243	\$519,523,349
	HUTF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
	CF	\$15,650,000	\$24,418,018	\$53,230,312	\$144,923,834	\$144,923,834	\$124,970,833	\$124,970,833	\$124,970,833	\$73,176,333	\$436,369,330
	FF	\$39,850,805	\$5,447,500	\$4,923,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$4,423,000	\$63,490,305
	CCFE	\$0	\$0	\$12,075,414	\$12,075,414	\$12,075,414	\$0	\$0	\$0	\$0	\$63,490,305
TOTAL		\$280,260,527	\$142,460,550	\$175,611,409	\$192,202,827	\$192,202,827	\$153,429,923	\$101,368,576	\$101,368,576	\$101,368,576	\$1,084,673,289

CAPITAL DEVELOPMENT COMMITTEE

State Capitol Building, Room 029
 Denver, Colorado 80203-1784
 (303) 866-3521



March 6, 2008

Representative Bernie Buescher
 Chairman, Joint Budget Committee
 200 East 14th Avenue, Third Floor
 Denver, Colorado 80203

Dear Representative Buescher:

The Capital Development Committee (CDC) is forwarding a list of additional FY 2008-09 capital construction and controlled maintenance recommendations to the Joint Budget Committee (JBC). The additional recommendation is for \$60.4 million CCFE and includes 105 capital construction and controlled maintenance projects.

The CDC has now forwarded, in priority order, all projects it deems deserving of funding. The CDC requests that the JBC fund the projects as far down on the list as possible, as revenue becomes available. The CDC submits these recommendations with the understanding that the CDC's priorities may need to be revisited. This may be necessary due to new revenue projections, new information received on any of the projects, and future decisions by the General Assembly or any pending legislation that impacts the General Fund excess reserve.

In summary, the CDC is recommending funding for a total of 221 projects — 46 state-funded capital construction projects, 134 state-funded controlled maintenance projects, and 41 cash-funded capital construction projects. Of the 180 state-funded projects recommended, the CDC is recommending 66 projects with currently available funds and a recommended General Fund transfer of \$114.6 million (priorities #1 through #35), and is recommending 114 projects in the event additional revenue becomes available in the future (priorities #36 through #50). The projects total \$536.0 million for FY 2008-09 and \$527.1 million for FY 2009-10, as shown in Figure 1 below.

Figure 1
Summary of CDC FY 2008-09 State- and Cash-Funded Recommendations
(February 28 and March 4)
With Subsequent Year Impact

Fiscal Year	Total Cost	Capital Construction Funds Exempt (CCFE)	Cash Funds Exempt (CFE)	Cash Funds (CF)	Federal Funds (FF)	Highway Users Tax Fund (HUTF)
2008-09	\$536,025,379	\$307,658,895	\$174,223,712	\$24,650,504	\$29,192,268	\$300,000
2009-10	\$527,084,461	\$350,284,232	\$116,441,988	\$55,135,241	\$4,923,000	\$300,000

Attachment A is the CDC's total priority list, and includes priorities #1 through #50. There are 2 cutoff lines.

1. The first line is after project #35 (\$239.3 million). Projects above this line are those the CDC recommended on February 28, 2008 for state funding in FY 2008-09. These projects represent 32 controlled maintenance projects and 34 capital construction projects.
2. The second line includes projects #36 through #50 (an additional \$68.3 million). These projects are recommended in the event additional state revenue becomes available in the future. These projects include 102 controlled maintenance projects and 12 capital construction projects. Attachment A shows all 114 state-funded recommendations in this category.

The remainder of this letter details the 105 projects added to the list of state-funded recommendations on March 4, 2008 (priorities #39 through #50).

State-Funded Recommendations (Attachment A, Projects #39 through 50)

On March 4, 2008 the CDC decided to recommend 105 additional state-funded projects. These 105 projects total \$60.4 million CCFE for FY 2008-09 and \$97.6 million CCFE for FY 2009-10. The CDC made this recommendation in the event that additional state funding should become available in the future. *Attachment B* provides detail about the CDC's state-funded capital recommendations, starting with project #39, in priority order. Included are descriptions of each project, out-year costs for the projects, and project cost totals. Attachment B also shows funding requested from cash and federal sources. Figure 2 below summarizes the additional FY 2008-09 state-funded recommendations by category and source of funding.

Figure 2
Summary of CDC FY 2008-09 State-Funded Recommendation
(March 4, 2008)

Project Type	# of Requests	Total Amount	State Funds	Cash Funds	Federal Funds
Controlled Maintenance	95	\$47.3	\$47.0	\$0.0	\$0.3
<i>Level 2 (projects #40 - 89)</i>	50	24.4	24.4	0.0	0.0
<i>Level 3 (projects #89 - 134)</i>	45	22.9	22.6	0.0	0.3
Capital Construction	10	\$14.1	\$13.4	\$0.3	\$0.4
<i>All other capital construction requests</i>	10	14.1	13.4	0.3	0.4
Total	105	\$61.4	\$60.4	\$0.3	\$0.7

Representative Bernie Buescher, Chairman

March 6, 2008

Page 3

The CDC requests that if additional revenue becomes available to fund Level II and/or Level III controlled maintenance projects, the projects are funded through an entire score. For instance, project #40.14 on Attachment A represents 9 controlled maintenance projects with a score of 14. The recommendation is to fund all 9 projects, but if there is not enough money available then none of these projects would receive funding. The CDC makes this recommendation because projects within a given score level have a similar level of need.

One project recommended as part of the amended list of additional state-funded projects has not yet completed a facility program plan, (Attachment B, priority #50, Department of Human Services Northeast Region Youth Services Center Construction). Pursuant to Section 27-1-104.5, C.R.S., prior to a capital construction appropriation for a new juvenile facility, the CDC must first approve a facility program plan. Should funds become available for priority #50, the CDC will need to be provided with and approve the facility program plan for the construction of the Northeast Region Youth Services Center. To date, the department has not submitted a program plan to the CDC for this project.

The CDC would welcome the opportunity to meet with the JBC to discuss the recommendations. If you have any questions, please contact Jennifer Moe, Legislative Council Staff, at 303-866-3487.

Sincerely,



Senator Bob Bacon
Chair, Capital Development Committee

- c: Capital Development Committee Members
- Joint Budget Committee Members
- Lisa Esgar, Office of State Planning and Budgeting
- Ryan Stubbs, Colorado Commission on Higher Education
- Eric Kurtz, Joint Budget Committee Staff
- Jennifer Moe, Capital Development Committee Staff
- CDC File

March 4, 2008 - Final CDC Priority List of FY 2008-09 Capital Construction Requests (Reflects State Funds Only)

A

Date	CDC #	FY 2008-09		Agency	Project Title
		Amount	Cumulative Total		
To Be Funded With Revenue Currently Projected to Be Available On or Before July 1, 2008					
Feb. 28	1	13,142,988	13,142,988	University of Colorado -- Denver	Various Projects at the Anschutz Medical Campus (COP Project)
Feb. 28	2	21,735,893	34,878,881	Personnel and Administration	Controlled Maintenance, Level 1 (32 Projects)
Feb. 28	3	7,817,037	42,695,918	Revenue	Colorado Integrated Tax Architecture (CITA)
Feb. 28	4	3,000,000	45,695,918	Personnel and Administration	State Capitol Dome Renovation
Feb. 28	5	3,284,215	48,980,133	Human Services	Suicide Risk Mitigation
Feb. 28	6	2,163,000	51,143,133	Human Services	McCandless Phase IV Renovations, Colorado State Veterans Nursing Home at Florence (Capital Renewal Project)
Feb. 28	7	665,385	51,808,518	Education	Gottlieb Building Renovation, Colorado School for the Deaf and the Blind
Feb. 28	8	7,000,000	58,808,518	University of Colorado -- Colorado Springs	Science / Engineering Buildings, Phase I of III
Feb. 28	9	19,156,307	77,964,825	Colorado State University	Diagnostic Medicine Center
Feb. 28	10	7,070,000	85,034,825	University of Colorado -- Boulder	Visual Arts Complex
Feb. 28	11	15,699,453	100,734,278	Fort Lewis College	Berndt Hall Reconstruction - Biology/Agriculture
Feb. 28	12	2,000,000	102,734,278	Corrections	Colorado State Penitentiary II, High Custody Expansion (COP Project)
Feb. 28	13	7,945,000	110,679,278	Personnel and Administration	Digital Trunked Radio System
Feb. 28	14	2,000,000	112,679,278	Colorado State University	Clark Building Revitalization (Capital Renewal Project)
Feb. 28	15	11,559,536	124,238,814	University of Colorado -- Boulder	Ekeley Sciences Middle Wing Renovation
Feb. 28	16	8,435,946	132,674,760	University of Colorado -- Boulder	Ketchum Arts and Sciences Building (Capital Renewal Project)
Feb. 28	17	3,516,697	136,191,457	Colorado School of Mines	Hall of Justice Demolition / Related Classroom Improvements
Feb. 28	18	37,500,000	173,691,457	Auraria Higher Education Center	Science Building Addition and Renovation
Feb. 28	19	2,971,482	176,662,939	Pueblo Community College	Academic Building - Learning Center
Feb. 28	20	18,400,687	195,063,626	Mesa State College	Saunders Fieldhouse Renovation and Expansion (Phase II of III)
Feb. 28	21	1,627,284	196,690,910	Front Range Community College	Science Classroom Addition/Renovation, Larimer Campus
Feb. 28	22	528,919	197,219,829	Front Range Community College	Student Services/Math Renovation - Westminster Campus
Feb. 28	23	1,217,719	198,437,548	Public Safety	Alamosa Troop Office, Regional Communications Center
Feb. 28	24	3,994,432	202,431,980	Military and Veterans Affairs	Grand Junction Readiness Center Construction
Feb. 28	25	0	202,431,980	Military and Veterans Affairs	Lakewood Readiness Center Construction
Feb. 28	26	1,990,056	204,422,036	Colorado Northwestern Community College	Academic Building, Craig Campus
Feb. 28	27	1,293,284	205,715,320	Adams State College	Richardson Hall Renovation
Feb. 28	28	1,806,035	207,521,355	Human Services	F Cottage Air Conditioning, Colorado Mental Health Institute at Fort Logan
Feb. 28	29	400,340	207,921,695	Human Services	Kipling Village Remodel
Feb. 28	30	3,117,803	211,039,498	Western State College	Taylor Hall Renovation and Addition
Feb. 28	31	3,000,000	214,039,498	University of Northern Colorado	Butler Hancock Interior Renovation
Feb. 28	32	2,797,436	216,836,934	Colorado State University -- Pueblo	Academic Resources Center Remodel
Feb. 28	33	2,000,000	218,836,934	Colorado School of Mines	Brown Hall Addition
Feb. 28	34	10,050,640	228,887,574	Corrections	Offenders with Mental Illness Conversion -- San Carlos, Centennial, Fremont, and Sterling Correctional Facilities
Feb. 28	35	10,449,694	239,337,268	Corrections	Fort Lyon Acquisition and Renovation
		239,337,268	TOTAL	To Be Funded With Revenue Currently Projected to Be Available On or Before July 1, 2008	

March 4, 2008 - Final CDC Priority List of FY 2008-09 Capital Construction Requests (Reflects State Funds Only)

Date	CDC #	FY 2008-09 Amount	Cumulative Total	Agency	Project Title
To Be Funded if Additional Revenue Becomes Available in the Future					
Feb. 28	36	1,484,000	240,821,268	Cumbres and Toltec Scenic Railroad	Track Rehabilitation
Feb. 28	37	2,098,598	242,919,866	Colorado Historical Society	Ute Indian Museum
Feb. 28	38	4,351,905	247,271,771	Personnel and Administration	Controlled Maintenance, Level 2 - Score 12 (7 Projects) *
Mar. 4	39	3,000,000	250,271,771	Red Rocks Community College	Construction and Industry Trades Center Addition and Remodel
Mar. 4	40	24,377,006	274,648,777	Personnel and Administration	Controlled Maintenance, Level 2 - Scores 14 through 20 (50 Projects) *
40.14		5,231,358	255,503,129	Controlled Maintenance - Level 2	score 14 - 9 projects
40.15		3,940,270	259,443,399	Controlled Maintenance - Level 2	score 15 - 7 projects
40.16		4,875,282	264,318,681	Controlled Maintenance - Level 2	score 16 - 12 projects
40.18		7,865,989	272,184,670	Controlled Maintenance - Level 2	score 18 - 17 projects
40.20		2,464,107	274,648,777	Controlled Maintenance - Level 2	score 20 - 5 projects
Mar. 4	41	543,202	275,191,979	Revenue	Uninterrupted Power Supply and Back-Up Generator, State Capitol Annex and 1881 Pierce Street
Mar. 4	42	1,984,298	277,176,277	Public Safety	Aircraft Replacement, Colorado State Patrol
Mar. 4	43	361,657	277,537,934	Revenue	Air Conditioning Units Replacement, Annex and Pierce Street Buildings
Mar. 4	44	105,810	277,643,744	Revenue	Fire Suppression System, Annex Building
Mar. 4	45	22,628,884	300,272,628	Personnel and Administration	Controlled Maintenance, Level 3 (45 Projects) *
45.21		3,657,763	281,295,507	Controlled Maintenance - Level 3	score 21 - 5 projects
45.24		8,147,412	289,442,919	Controlled Maintenance - Level 3	score 24 - 15 projects
45.27		2,094,628	291,537,547	Controlled Maintenance - Level 3	score 27 - 4 projects
45.28		734,336	292,271,883	Controlled Maintenance - Level 3	score 28 - 2 projects
45.30		2,283,824	294,555,707	Controlled Maintenance - Level 3	score 30 - 6 projects
45.32		1,172,359	295,728,066	Controlled Maintenance - Level 3	score 32 - 3 projects
45.33		523,541	296,251,607	Controlled Maintenance - Level 3	score 33 - 1 project
45.36		1,544,371	297,795,978	Controlled Maintenance - Level 3	score 36 - 4 projects
45.40		597,300	298,393,278	Controlled Maintenance - Level 3	score 40 - 1 project
45.42		614,725	299,008,003	Controlled Maintenance - Level 3	score 42 - 2 projects
45.45		1,264,625	300,272,628	Controlled Maintenance - Level 3	score 45 - 2 projects
Mar. 4	46	971,250	301,243,878	Public Safety	Multi-Agency Public Safety Solution (MAPSS)
Mar. 4	47	232,050	301,475,928	Human Services	Automated Child Support Enforcement System (ACSES) Legacy Migration, Feasibility Study
Mar. 4	48	842,877	302,318,805	Human Services	Sol Vista Youth Services Center Expansion, Division of Youth Corrections
Mar. 4	49	2,160,690	304,479,495	Human Services	Department-wide Operational Master Plan
Mar. 4	50	3,179,400	307,658,895	Human Services	Northwest Region Youth Services Center Construction (Adams YSC Replacement)
68,321,627				TOTAL - To Be Funded if Additional Revenue Becomes Available in the Future	
307,658,895				GRAND TOTAL	

* The State Architect evaluates and scores controlled maintenance projects. The scoring system involves consecutive numbers beginning with "1," and often each score category contains one or more projects. However, not every scored category contains projects. Thus, the CDC did not skip controlled maintenance projects in making its recommendations: there were no projects in the scored categories of 13, 17, 19, 22, 23, 25, 26, 29, 31, 34, 35, 37, 38, 39, 41, 43, or 44.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
39	Construction and Industry Trades Center Addition and Remodel								
	Red Rocks Community College			\$3,000,000	25,586,909	11,633,758	0	0	40,220,667
	OSP Priority #:	CCFE	0	3,000,000	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
		2003-055							

The three-phase project renovates the Construction Trades Building (30,000 GSF), and constructs an 82,000-GSF, 3-story addition on the northwest side of the building. The renovated and new space will house the Construction Technology Cluster degree and certificate program, including the Fine Woodworking program and the Industrial Science and Operations Department, which the college says is currently housed in an overcrowded, unsafe, and discontiguous environment. The college says the current conditions are negatively impacting the quality of instruction and enrollment rates in the Construction Technology Cluster programs. This year's request for Phase I will fund the project's design. Phase II will construct the addition. Phase III will renovate the existing space and equip the building.

40.14	Replace Emergency Generators, Various Remote Radio Sites								
	Personnel and Administration								
	OSP Priority #:	CCFE	0	81,225	85,285	89,550	0	0	256,060
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
		2007-075							

The three-phase project replaces emergency generators at a number of remote radio public safety communications sites. Parts for the existing generators are difficult to find and reliability is questionable due to age. This year's request for Phase I replaces generators at the Grouse Mountain, Fowler, Monarch, Whitewater, and Wray sites. Phases II and III will replace generators at various locations.

40.14	Reconfigure Emergency Power System								
	Public Health and Environment								
	OSP Priority #:	CCFE	88,759	\$3,169,984	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0

The project reconfigures the emergency power system and installs critical equipment to parts of the system. The project makes improvements to protect the chemistry and toxicology laboratories, including refrigerators to store reagents, the uninterruptible power supply system, and the telephone/computer server room, which also supports the fire and life-safety system.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.14	Improve Campus-Wide Lighting, Safety, Security, and Grounds								
	<i>Morgan Community College</i>								
	OSP Priority #:		285,054	\$3,455,038	0	0	0	0	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:		0		0	0	0	0	
									<u>Controlled Maintenance</u>

The project makes improvements to the campus lighting, security, and grounds. The project replaces outdated emergency and exit lighting, and improves exterior campus lighting. Security improvements include the installation of new interior and exterior security cameras controlled by Internet protocol, new emergency call boxes in parking areas, and an emergency notification system for staff and students in case of mass emergency. Improvements to the grounds include new sidewalks, drainage downspouts, repairs to the flagpole and retaining wall on the north side of campus, and landscape and xeriscape planning and replacement in order to address limited water availability because of the loss of well-water rights.

40.14	Replace HVAC Systems, Grand Junction Regional Center Group Homes								
	<i>Human Services</i>								
	OSP Priority #:		1,040,600	\$4,495,638	0	0	0	0	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:		0		0	0	0	0	
									<u>Controlled Maintenance</u>

The project replaces the HVAC systems and installs instant-action hot water heaters at nine group homes at the Porter Center, which houses medically fragile, developmentally disabled adults. According to the department, many clients suffer from physical and/or mental deficiencies that are intensified by their inability to cope with the discomfort caused by excessive heat, and system failure would result in the relocation of these clients into a private facility. The project also completes upgrades begun in a previous controlled maintenance project and installs air handlers, power systems, and lighting to the Aspen Dormitory and Spruce Dormitory.

40.14	Replace Environmental Control Systems, Multiple Buildings								
	<i>Colorado State University</i>								
	OSP Priority #:		611,894	\$4,860,995	0	0	0	0	977,251
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0
									<u>Controlled Maintenance</u>

The three-phase project replaces worn-out pneumatic controls that are inefficient and do not interface with the school's digital control system. Component failures have caused damage to mechanical equipment and have closed facilities at times. Replacement parts are difficult to obtain and maintenance costs are high. This year's request for Phase III replaces the systems in 11 buildings: Animal Reproduction Biotechnology Laboratory, Animal Science, Anthropol Infectious Disease Laboratory, Aylesworth Hall, Center for Environmental Toxicology and Technology, Engineering Research Center, General Services Building, John E. Painter, Plant Sciences, Spruce Hall, and Visual Arts. Phases I and II replaced the systems in 8 other buildings.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.14	Replace Boiler, Colorado School for the Deaf and the Blind								
	Education								
		403,150	643,929	\$5,504,924	0	0	0	0	1,047,079
	OSP Priority #:	0	0		0	0	0	0	0
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
			2008-118						
			HUTF						

The two-phase project replaces a 27-year-old boiler that has reached the end of its useful life and two other boilers that no longer function. This year's request for Phase II replaces three boilers, new direct digital controls, and pumping equipment in an auxiliary area of the Central Heating Plant, and demolishes abandoned equipment. Phase I abated asbestos in the boiler room.

40.14	Upgrade HVAC System, Chemical Engineering Building	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	University of Colorado -- Boulder								
		451,742	1,076,546	\$6,581,470	0	0	0	0	1,528,288
	OSP Priority #:	0	0		0	0	0	0	0
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	215,615	0		0	0	0	0	215,615
	State Architect Priority #:	0	0		0	0	0	0	0
			2002-076						
			HUTF						

The two-phase project upgrades a deteriorated HVAC system that is unable to maintain comfort levels and requires additional outside air in order to meet current codes and regulations. Work includes the following: fume hood replacement; the installation of emergency shower and eye washing equipment; exhaust air upgrades; modification of the air handling units, return air system, and exhaust systems; installation of pre-heat coils and fire/smoke dampers; and repair or replacement of terminal boxes and exhaust fans. Work on the project has been split into two areas, corresponding with the two phases, to minimize disruption to the building's occupants.

40.14	Replace Roofs -- Colorado Territorial Correctional Facility and Buena Vista Correctional Facility	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	Corrections								
		335,367	927,643	\$7,509,113	838,898	1,382,927	0	0	3,484,835
	OSP Priority #:	0	0		0	0	0	0	0
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
			2007-060						
			HUTF						

The five-phase project replaces the roofs on several buildings at two prisons. This year's request for Phase III replaces the metal roofing panels on the East Housing Unit, Services Building, Administration #2, and North Housing Unit at the Buena Vista facility, all of which are 75 years old and have deteriorated due to corrosion, wind, and extreme temperatures. Phase I designed and replaced the roof on the Carpenter's Shop at the Colorado Territorial facility. Phase II designed roof replacements at the Buena Vista facility. Phase IV will replace the roof on South Housing Unit, and Phase V will replace the roofing systems on the Segregation and Lower North Housing Unit, all at the Buena Vista facility.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff Page 3 of 35

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.14	Re-Roof, Butler Hancock Hall and Candelaria Hall								
	<i>University of Northern Colorado</i>			\$8,231,358	0	0	0	0	722,245
	OSP Priority #:	CCFE	0	722,245	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2008-158						

The project replaces the roof of Candelaria Hall and finishes replacing the roof of Butler Hancock Hall. Candelaria Hall's roof was last replaced in 1985, has reached the end of its useful life, and is failing. The center section of Butler Hancock was installed in 1989 and is failing. All other sections of Butler Hancock have been replaced in the past few years.

40.15	Replace Automatic Transfer Operation Switch, 690 Kipling								
	<i>Personnel and Administration</i>			\$8,431,358	0	0	0	0	0
	OSP Priority #:	CCFE	200,000	0	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0

The project replaces the automatic transfer operation switchgear, which is the utility power switch for 690 Kipling and all the facility's computer rooms. The department says the switchgear is beyond its useful life and unit parts are very expensive to replace. The computer rooms are critical for the following functions: fingerprint check, gun check, Colorado Bureau of Investigation criminal investigations, payroll, and issuing drivers licenses.

40.15	Repair / Replace Sewer Distribution System								
	<i>Western State College</i>			\$8,712,426	0	0	0	0	892,619
	OSP Priority #:	CCFE	611,551	281,068	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2007-048						

The three-phase project replaces the sewer system that services Western State College. The college says the system is beyond its useful life. Emergency repairs to replace collapsed sewer lines in several locations have indicated that the college should anticipate further collapses. In addition, clay joints have separated and are leaking sewage, and the concrete catch basins are in poor condition. Each phase will address a specific zone on campus. This year's request for Phase III will conclude the project. Phase I addressed the first zone. Phase II addressed the second zone.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.15	Replace Deteriorating Steam and Condensate North Line								
	<i>Colorado State University</i>	1,169,079	855,357	\$9,567,783	0	0	0	0	2,024,436
	OSP Priority #:	CCFE	0		0	0	0	0	0
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0
		2003-120	0		0	0	0	0	0

The three-phase project replaces steam and condensate lines that are over 50 years old and are being operated at twice their intended pounds per square inch (PSI) pressure. According to the university, if a pressure relief valve failed, it would create a significant safety hazard. This year's request for Phase III installs a new concrete trench from Ammons Hall to Rockwell Hall. Phase I installed 2 pressure relief valve stations and piping in the tunnel leaving the heating plant. Phase II installed a new tunnel lid and piping from the Occupational Therapy building to Ammons Hall.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.15	Upgrade Geothermal Heating, Fort Garland Museum								
	<i>Colorado Historical Society</i>	0	425,000	\$9,992,783	0	0	0	0	425,000
	OSP Priority #:	CCFE	0		0	0	0	0	0
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0
		2008-179	0		0	0	0	0	0

The project provides a geothermal heating system for the museum, which is located in a rural area without access to municipal gas lines and is subject to inflated transportation and fuel costs. The heating system will create a simplified and cost effective approach for future maintenance. Currently, the museum uses three different heating systems: electric, propane, and diesel. Costs for all three sources are subject to fluctuating market prices, and the propane and fuel must be transported to the site.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.15	Upgrade HVAC and Replace Roof, North Campus								
	<i>Northeastern Junior College</i>	0	754,335	\$10,747,178	0	0	0	0	754,335
	OSP Priority #:	CCFE	0		0	0	0	0	0
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0
		2008-172	0		0	0	0	0	0

The project replaces HVAC systems that are past their useful life in the following buildings: Lebsack-Schmidt Hall, Vocational Education Building, and Welding Shop. The make-up air units in the shop areas have not operated for several years, and there is insufficient air flow. Two furnaces in Lebsack-Schmidt Hall are original to the building, and age and use makes failure appear inevitable. The project also replaces the flat roof on Lebsack-Schmidt Hall. The roof has numerous leaks that are nearly impossible to find or repair due to the sprayed foam roofing material.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
---------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

40.15 Repair / Replace Mechanical and Electrical Systems; Install Fire Sprinkler System, Executive Residence									
<i>Personnel and Administration</i>									
	OSP Priority #:		983,000	\$11,730,118	947,000	987,000	980,000	994,000	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:	54	0		0	0	0	0	

The five-phase project repairs and/or replaces architectural building components and installs a fire sprinkler system. The building was constructed in 1908 and is need of repairs. The project will repair and/or replace mechanical and electrical systems to address old, over-extended, and non-compliant wiring; replace cast iron water pipes with copper; make repairs to the foundation to address drainage problems and water leaks; and install a required fire sprinkler system. This year's request for Phase I funds project design. Phases II through V will fund construction.

40.15 Repair / Replace Roofs, Colorado Mental Health Institute at Fort Logan									
<i>Human Services</i>									
	OSP Priority #:		406,340	441,510	758,170	0	0	0	1,606,020
	CCHE Priority #:		0	0	0	0	0	0	
	Dept Priority #:		0	0	0	0	0	0	
	State Architect Priority #:	55	0	0	0	0	0	0	

The three-phase project funds the second cycle of roof replacement for three buildings constructed during the 1960s. This year's request for Phase II replaces the roofing system on the KA Building. Phase I replaced part of the roofing system of the H Building, where leaks have been repaired nine times during the last three years. Phase III will replace the rest of the H Building roof and the roofing system on the KB Building.

40.16 Replace Air Handling Units at Fitzsimons, Building 500									
<i>University of Colorado -- Denver</i>									
	OSP Priority #:		504,168	299,063	\$12,470,691	0	0	0	803,231
	CCHE Priority #:		254,287	0	0	0	0	0	254,287
	Dept Priority #:		0	0	0	0	0	0	0
	State Architect Priority #:	56	0	0	0	0	0	0	0

The project replaces 14 of 33 air handling units that provide HVAC needs for a 65-year-old building. The units malfunction and perform poorly, which causes serious problems with building operation. The school says it may need to shut down a portion of the building if the air handling units fail. This year's request for Phase III replaces 7 smaller units. Phase I replaced 3 units. Phase II replaced 4 units.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.16	Replace HVAC System, Brown Hall								
	Colorado School of Mines								
	OSP Priority #:	746,900	695,145	\$13,165,836	628,496	0	0	0	2,070,541
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
		2007-088	0		0	0	0	0	0
			0		0	0	0	0	0

The three-phase project replaces a 30-year-old heating and cooling system that does not comply with code and is incapable of maintaining temperatures necessary for computer modeling classes and equipment. The air handlers' cooling scheme uses a cotton fabric, which requires constant maintenance and is typically covered with biological growth. Temperatures in the building during the summer session approach 80 degrees, interrupting classes and, in one case, causing a student to lose consciousness. This year's request for Phase II replaces ductwork and air handling unit controls. Phase I replaced the air handling units and controls. Phase III will complete replacement of the ductwork and additional controls.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.16	Replace HVAC, McBride Hall								
	Otero Junior College								
	OSP Priority #:		341,040	\$13,506,876	0	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0
			0		0	0	0	0	0

The project replaces four air handling units that are original to the 40-year-old building. The units have served beyond their useful lives, routine mechanical breakdowns are starting to occur, and some components are difficult to obtain or are no longer available.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.16	Upgrade Digital Controls and HVAC, Building 905 (New America School)								
	Lowry Higher Education Center								
	OSP Priority #:		837,790	\$14,344,666	0	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0
			0		0	0	0	0	0

The project upgrades direct digital controls (DDC) and HVAC systems in the 55-year-old building to address deficiencies related to age and use. The project addresses the following deficiencies: replaces the original baseboard heating system; retrofits the boiler from steam to hot water to improve system control; adds a relief air system and a rooftop unit to address the lack of ventilation in some classrooms; upgrades or replaces steam piping/coils to the hot water supply; and adds DDC controls to the HVAC system.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13	Controlled Maintenance
40.16	Upgrade Electrical Distribution, Colorado School for the Deaf and the Blind	945,168	565,637	\$14,910,303	0	0	0	0	1,510,805	
	Education									
	OSP Priority #:	CCFE	0		0	0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	0	
		HUTF	0		0	0	0	0	0	
		2001-066	0		0	0	0	0	0	
	State Architect Priority #:		60							

The three-phase project makes upgrades to the school's electrical distribution system, which is over 30 years old. The system's panels do not meet National Electrical Code grounding and bonding requirements. Further, the wiring combines various insulation types and has not been properly sized for the building's loads. The project replaces the main distribution panels, sub-distribution panels, and conductors in the school's buildings. This year's request for Phase III completes the work in the Palmer Residential Hall, Jones Preschool, Administration, and Barn. Phase I completed work in the Student Health Center, Industrial Building, Gottlieb Building, and Argo Dining Hall. Phase II completed work in the West Residential Hall and Stone Vocational High School.

40.16	Replace Pool Liner, Aquatic Center		58,300	\$14,968,603	586,300	0 <th>0 <th>0 <th>0 <th>Controlled Maintenance</th> </th></th></th>	0 <th>0 <th>0 <th>Controlled Maintenance</th> </th></th>	0 <th>0 <th>Controlled Maintenance</th> </th>	0 <th>Controlled Maintenance</th>	Controlled Maintenance
	Fort Lewis College									
	OSP Priority #:	CCFE	0		0	0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	0	
		HUTF	0		0	0	0	0	0	
			61							

The two-phase project replaces the pool liner and associated supply and distribution piping in order to address deterioration from leaking, which has led to increased pool maintenance. If repairs are not made, the school faces possible health department violations. This year's request for Phase I designs the project. Phase II will make repairs.

40.16	Replace Roof, Mullen Building		253,799	\$15,222,402	0 <th>0 <th>0 <th>0 <th>0 <th>Controlled Maintenance</th> </th></th></th></th>	0 <th>0 <th>0 <th>0 <th>Controlled Maintenance</th> </th></th></th>	0 <th>0 <th>0 <th>Controlled Maintenance</th> </th></th>	0 <th>0 <th>Controlled Maintenance</th> </th>	0 <th>Controlled Maintenance</th>	Controlled Maintenance
	Trinidad State Junior College									
	OSP Priority #:	CCFE	0		0	0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	0	
		HUTF	0		0	0	0	0	0	
			62							

The project replaces a built-up asphalt roof. The roof has received minor repairs during the last 20 years to address leaks, and the State Architect is concerned that further water infiltration may result in mold formation and lead to health problems for the building occupants.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority* Project Title Prior Appropriation FY 08-09 Request Cumulative Total FY 09-10 Request FY 10-11 Request FY 11-12 Request FY 12-13 Request Total Cost Thru FY 12-13

40.16 Repair / Replace Roof, Health Sciences and Medical Technology Buildings		<u>Controlled Maintenance</u>						
Pueblo Community College								
	CCFE	466,405	\$15,688,807	0	0	0	0	0
	CFE	0		0	0	0	0	0
	CF	0		0	0	0	0	0
	FF	0		0	0	0	0	0
	HUTF	0		0	0	0	0	0
	State Architect Priority #:	63						

The project repairs or replaces the roofs of two buildings: the Medical Arts and Technologies Building and the Health Science Building. Both buildings have deteriorating ceiling systems on the upper levels as a result of water intrusion. In one instance water intrusion has led to the failure of the ceiling grid above the main corridor of the Medical Arts and Technologies Building. The buildings require aggressive maintenance to keep them safe and usable.

40.16 Repair / Replace Campus Roofing, Catwalk, and Access Ladder		<u>Controlled Maintenance</u>						
Auraria Higher Education Center								
	CCFE	0	223,423	0	0	0	0	223,423
	CFE	0		0	0	0	0	0
	CF	0		0	0	0	0	0
	FF	0		0	0	0	0	0
	HUTF	0		0	0	0	0	0
	State Architect Priority #:	64						

The project replaces a deteriorated wooden catwalk in the North Classroom that is used to access facility equipment and student experiments. The catwalk has many loose boards, and sways when walked upon. The project also repairs/replaces roof ladders on several buildings. The existing ladders do not meet building safety standards. Finally, the project replaces deteriorated, leaking roofs on the utility building and several of the Ninth Street Historical Park office buildings.

40.16 Replace Roofs, Multiple Buildings		<u>Controlled Maintenance</u>						
Adams State College								
	CCFE	673,116	327,814	380,789	445,587	0	0	1,827,306
	CFE	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0
	HUTF	0	0	0	0	0	0	0
	State Architect Priority #:	65						

The four-phase project replaces roofs throughout the campus that have reached their life expectancy and have been patched through routine maintenance. This year's request for Phase II replaces the remainder of the Plachy Hall roof. Phase I replaced three sections of the Plachy Hall roof. Phase III will reroof the Planetarium and the saw-tooth area of the Fine Arts Building. Phase IV will reroof the Music Building.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.16	Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus								
	Front Range Community College								Controlled Maintenance
	OSP Priority #:	CCFE	310,200	295,611	0	0	0	0	605,811
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2006-198						

The two-phase project replaces HVAC rooftop units on the Red Cloud Peak Building and the Maroon Peak Building. Both buildings are over 30 years old and the HVAC units are old, inefficient, and subject to failure. This year's request for Phase I replaces the units on the south half of the Red Cloud Peak Building and the units on the Maroon Peak Building. Phase II replaced the units on the north half of the Red Cloud Peak Building.

40.16	Replace Roofs -- Psychology, Art / Music / Music Classroom, and Administration Buildings								
	Colorado State University -- Pueblo								Controlled Maintenance
	OSP Priority #:	CCFE	385,842	511,255	327,030	0	0	0	1,224,127
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2007-098						

The three-phase project replaces the roofs on three buildings to address water infiltration. This year's request for Phase II replaces the roof on the Art/Music/Music Classroom Building. Phase I replaced the roof on the Psychology Building. Phase III will replace the roof on the Administration Building.

40.18	Improve Sanitary Sewer, Main Campus								
	Colorado State University								Controlled Maintenance
	OSP Priority #:	CCFE	639,852	678,216	678,216	0	0	0	1,996,284
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2007-070						

The three-phase project performs sanitary sewer improvements on the main campus. The system is overloaded in several places and many lines have excessive groundwater infiltration. Work includes installing a new line from the Auditorium/Gymnasium to Shields Street, rerouting and regrading a line across the Intramural Field, and increasing the size of lines in areas. This year's request for Phase II repairs and replaces lines on the north half of the campus. Phase I performed design work and initial work on upsizing selected lines. Phase III will repair and replace lines on the south half of the campus.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Upgrade HVAC System and Variable Air Volume Boxes, 690 Kipling and 700 Kipling	0	350,000	\$18,075,126	750,000	750,000	0	0	1,850,000
Personnel and Administration									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	69							

The three-phase project replaces the 22-year-old variable air volume boxes and thermostats at two facilities with units that are compatible with the new Capitol Complex control system. The existing systems do not have remote control access from the Capitol Complex maintenance shop, and air distribution throughout the buildings is inadequate. This year's request for Phase I designs the project and makes emergency repairs. Phase II will repair 690 Kipling. Phase III will repair 700 Kipling.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Repair Deteriorated Equipment, Buildings 120, 82, and 100 at Camp George West	0	415,800	\$18,490,926	0	0	0	0	0
Public Safety									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	70							

The project repairs and replaces deteriorated equipment in three buildings that provide office, training, classroom, and meeting spaces for the Colorado State Patrol Academy. The project replaces 15- to 20-year-old HVAC units; a 15-year-old kitchen exhaust hood and fire extinguisher system; wooden foundations; and the Building #82 Maintenance Shop roof.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Upgrade Building Transformers / Electrical Services	535,203	367,569	\$18,858,495	0	0	0	0	902,772
University of Colorado -- Boulder									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	71							

The two-phase project replaces old electrical equipment in two campus buildings: Mechanical Engineering and Litman Research Lab No. 1. This year's request for Phase II replaces the existing main switchgear and service transformers in Litman Research Lab No.1. The main gear is obsolete, past its useful life, and parts are no longer available. Phase I replaced and relocated old transformers and main distribution switchboards that were at capacity and ran hot in the Mechanical Engineering building.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Upgrade Electrical System, Foothills Campus		780,039	\$19,638,534	350,959	0	0	0	
	<i>Colorado State University</i>	CCFE							<u>Controlled Maintenance</u>
	OSP Priority #:	CFE	0		0	0	0	0	
	CCHE Priority #:	CF	0		0	0	0	0	
	Dept Priority #:	FF	0		0	0	0	0	
	State Architect Priority #:	HUTF	0		0	0	0	0	

The two-phase project upgrades the electrical system and installs 1000kcmil (thousand circular miles) of copper underground line in order to address overhead power lines that are nearing capacity and the end of their useful lives. This year's request for Phase I installs 500kcmil of copper underground line from Rampart Road to the Animal Reproduction Biotechnology Lab. Phase II will install 500kcmil of copper underground line from the Animal Reproduction Biotechnology Lab to the Center for Environmental Toxicology and Technology and a new two-way duct bank, 15kv high voltage conductors, manholes, vault switches, and associated hardware.

40.18	Repair Campus Evaporative Cooling System								
	<i>Auraria Higher Education Center</i>	CCFE	416,884	\$20,055,418	0	0	0	0	416,884
	OSP Priority #:	CFE	0		0	0	0	0	
	CCHE Priority #:	CF	0		0	0	0	0	
	Dept Priority #:	FF	0		0	0	0	0	
	State Architect Priority #:	HUTF	0		0	0	0	0	

The project replaces the deteriorated, leaking evaporative cooling basins in five buildings: Central Classroom, North Classroom, PE Building, Technology, and West Classroom. The existing systems are old, the metal is rusting and leaking, and the systems require chemically treated make-up water at an increasing rate. The cooling media structure is rusting and contaminating the cooling water, causing a reduction in cooling efficiency.

40.18	Improve Foundation Drainage, Engineering Building								
	<i>University of Colorado -- Colorado Springs</i>	CCFE	450,144	\$20,505,562	0	0	0	0	
	OSP Priority #:	CFE	0		0	0	0	0	
	CCHE Priority #:	CF	0		0	0	0	0	
	Dept Priority #:	FF	0		0	0	0	0	
	State Architect Priority #:	HUTF	0		0	0	0	0	

The project repairs and replaces the perimeter drain and redirects water away from the building. Expansive soils and ground water drainage have caused the foundation to shift and have damaged the building's interior walls, floors, and ceilings. The project addresses continued surface runoff and subsurface drainage along the building perimeter and under the building's floors and crawlspace, which threatens increased structural shifting. The project also addresses damage to a pedestrian bridge connecting the building to the new Science Engineering Building under construction.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Upgrade Storm Sewer Drainage								
	Western State College								
	OSP Priority #:	0	722,400	\$21,227,962	0	0	0	0	722,400
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
			2008-178		0	0	0	0	0
			HUTF		0	0	0	0	0

The project improves the drainage system with curbs, gutters, rebuilt retaining walls, and re-graded and re-surfaced asphalt surfaces in order to prevent and mitigate erosion and drainage problems with storm water runoff. As storm water moves across the campus, it picks up and carries natural and man-made pollutants, and is eroding the asphalt and undermining the structural roadway base system.

40.18	Replace Kitchen Drain Line, Limon Correctional Facility and Arkansas Valley Correctional Facility								
	Corrections								
	OSP Priority #:	474,657	504,069	\$21,732,031	0	0	0	0	978,726
	CCHE Priority #:	0	0		0	0	0	0	0
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
			2008-129		0	0	0	0	0
			HUTF		0	0	0	0	0

The two-phase project replaces failed kitchen drain and sewer lines at two prisons, and funds a temporary kitchen to be used during construction. Continued use of the existing drain lines could result in health violations when spills occur, because of the potential for cross contamination of food products by liquid waste. This year's request for Phase II replaces the failed cast iron sewer lines in the kitchen at the Arkansas Valley facility with acid resistant pipe. Currently, there is no running water or restrooms in the dining hall, so staff must escort inmates to other locations. Phase II replaced the drain line, some P-traps, and the grease line at the Limon facility.

40.18	Repair / Replace Infrastructure, State Fair Carnival Lot								
	Colorado State Fair								
	OSP Priority #:	101,128	461,167	\$22,193,198	1,084,169	1,084,169	0	0	2,730,633
	CCHE Priority #:	0	0		0	0	0	0	0
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	0	0		0	0	0	0	0
			2007-059		0	0	0	0	0
			HUTF		0	0	0	0	0

The five-phase project repairs or replaces electric systems, sewer system components, storm drainage systems, and cracking asphalt at the Colorado State Fair's Carnival Lot. The State Fair says these problems create life-safety issues. This year's request for Phase III removes and replaces sanitary sewer mains and patches asphalt. Phase I included engineering design; replacement of existing electrical services, water mains, and hydrants; and asphalt patching. Phase II completed the replacement of water mains and hydrants. Phase IV will complete the replacement of the sanitary sewer and begin regrading and asphaltting the carnival lot. Phase V will complete asphalt replacement, and will stripe and number all parking spaces.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Replace Roof, West Building								
	Red Rocks Community College								
	OSP Priority #:		341,250	\$24,272,887	0	0	0	0	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:		0		0	0	0	0	
									Controlled Maintenance
									0

The project removes roofing and insulation and replaces it with a single-ply rubber membrane roof and new insulation. The roof is at the end of its expected life cycle, shows damage around the drains, and the coating layer has been destroyed, exposing the foam insulation to moisture.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Repair / Replace Roof, Barns and Outside Arena								
	Lamar Community College								
	OSP Priority #:		51,122	\$24,324,009	0	0	0	0	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:		0		0	0	0	0	
									Controlled Maintenance
									0

The project replaces the roofs of two buildings and makes repairs to structural components of the Hay Barn. Both roofs shows signs of deterioration due to weathering, including corrosion and failing roof panels. The project will address the following deterioration in the Hay Barn: damaged main support posts, weathered fascia, and deteriorated inner cross bracings between the support posts.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.18	Repair / Replace Roofs, Division of Youth Corrections -- Various Buildings Statewide								
	Human Services								
	OSP Priority #:		538,890	\$24,862,899	328,000	685,310	0	0	1,552,200
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0
									Controlled Maintenance
									0

The three-phase project replaces failing roofs at Division of Youth Corrections facilities statewide. This year's request for Phase I replaces the roofs on the Support Building and Housing Building at Zebulon Pike Youth Services Center in Colorado Springs, and the roof on the Residential Building at Pueblo Youth Services Center in Pueblo. Phase II will replace the roofs on Buildings 54, 55, and 56 at Mount View Youth Services Center in Lakewood, and the roof on the Support Building at Pueblo Youth Services Center in Pueblo. Phase III will replace the roofs on the Support Building and Residential Building at Gilliam Youth Services Center in Denver.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
40.20	Repair / Replace Campus Tunnel and Utility Infrastructure System, Colorado Mental Health Institute at Pueblo								
	Human Services								
		CCFE	3,601,239	\$26,571,404	1,972,284	1,972,284	1,868,191	0	10,327,174
	OSP Priority #:	CFE	0	0	0	0	0	0	0
	CCHE Priority #:	CF	0	0	0	0	0	0	0
	Dept Priority #:	FF	0	0	0	0	0	0	0
	State Architect Priority #:	HUTF	0	0	0	0	0	0	0
			2002-115						

The seven-phase project repairs or replaces the institute's chilled water, soft water, compressed air, raw water, steam distribution, and domestic water systems, as well as the distribution tunnels for these systems. Some of these systems have not been replaced since their installation 50 years ago. The project also involves asbestos abatement and enhanced egress and ventilation. Each phase will focus on a section of tunnel and systems. This year's request for Phase III repairs the West Tunnel from North Crossover intersection to Center Road. Phase IV, also requested for FY 2008-09 as priority #112 (project #2009-197), repairs the West Tunnel from Center Road to 17th Street Crossover. Phases V, VI, and VII will continue the repairs.

40.20	Repair / Replace Plumbing Fixtures, Aspen and Breckenridge Buildings								
	Pikes Peak Community College								
		CCFE	0	\$26,818,206	0	0	0	0	246,802
	OSP Priority #:	CFE	0	0	0	0	0	0	0
	CCHE Priority #:	CF	0	0	0	0	0	0	0
	Dept Priority #:	FF	0	0	0	0	0	0	0
	State Architect Priority #:	HUTF	0	0	0	0	0	0	0
			2002-164						

The project removes and replaces the flush valves, faucet assemblies, restroom sinks, urinals, toilets, and toilet seats in the Aspen and Breckenridge buildings. The plumbing fixtures in both buildings are worn out and damaged from 29 years of use. The housing on the flush valves and faucet sets is failing more frequently. Several sinks, urinals, and toilets are cracked and chipped. Replacement parts for these fixtures are becoming difficult to find, so uniformity of appearance and standardization of parts is compromised.

40.20	Replace Energy Management Control Systemss								
	Arapahoe Community College								
		CCFE	558,800	\$27,377,006	0	0	0	0	0
	OSP Priority #:	CFE	0	0	0	0	0	0	0
	CCHE Priority #:	CF	0	0	0	0	0	0	0
	Dept Priority #:	FF	0	0	0	0	0	0	0
	State Architect Priority #:	HUTF	0	0	0	0	0	0	0

The project replaces an Energy Management System including 15 system control units, computer hardware, and mechanical devices. The system is a first-generation control system and many components for the system are no longer available. The circuit boards are outdated, experience frequent failure, and cannot be replaced leading to an equipment system that is no longer capable of notifying employees when a critical failure occurs. Existing problems with the system also include loss of staggered start-up/shut-down capability, mechanical failures, and pneumatic leaks.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
41	Uninterrupted Power Supply and Back-Up Generator, State Capitol Annex and 1881 Pierce Street								
	Revenue			\$27,920,208	0	0	0	0	543,202
	OSPB Priority #:	CCFE	0	543,202	0	0	0	0	543,202
	CCHE Priority #:	CFE	0	113,413	0	0	0	0	113,413
	Dept Priority #:	CF	0	41,242	0	0	0	0	41,242
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2006-011						

State-Funded Capital Construction

The project installs a new uninterrupted power supply system, and back-up generator at the Pierce Building and State Capitol Annex. The existing systems are out-of-date, and have inadequate redundancies to address data and time loss during a power outage.

42	Aircraft Replacement, Colorado State Patrol								
	Public Safety			\$29,904,506	0	0	0	0	1,984,298
	OSPB Priority #:	CCFE	0	1,984,298	0	0	0	0	1,984,298
	CCHE Priority #:	CFE	0	90,000	0	0	0	0	90,000
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2006-035						

State-Funded Capital Construction

The project replaces three existing Cessna 182 aircrafts used for traffic enforcement by the Colorado State Patrol's (CSP) aircraft section. The request will replace the existing aircrafts with three new Cessna T206H aircrafts to address future program growth with aircrafts that are upgraded, safer, efficient, and more powerful. The new aircrafts will be less expensive per flight hour, have airbags for pilot and passenger safety, updated avionics for terrain and traffic avoidance, and more power for various CSP needs.

43	Air Conditioning Units Replacement, Annex and Pierce Street Buildings								
	Revenue			\$30,266,163	0	0	0	0	361,657
	OSPB Priority #:	CCFE	0	361,657	0	0	0	0	361,657
	CCHE Priority #:	CFE	0	75,510	0	0	0	0	75,510
	Dept Priority #:	CF	0	27,458	0	0	0	0	27,458
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2009-014						

State-Funded Capital Construction

The project replaces air conditioning units at 1881 Pierce Street and the State Capitol Annex. The air conditioning units are inefficient and increasingly expensive to maintain. The department is concerned that the system infrastructure is at risk of overheating, and that the entire network would become inoperable, resulting in a lack of baseline service provision.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
44	Fire Suppression System, Annex Building	0	105,810	\$30,371,973	0	0	0	0	105,810
Revenue									
	OSP Priority #:	CCFE	0		0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	
			2009-015						

The project replaces the existing fire suppression system at the State Capitol Annex computer room with a FE-25 gas suppression system. The existing system is not adequate for the size of the facility, out-of-date, and no longer eligible for maintenance.

45.21	Improve Perimeter Security, Arkansas Valley Correctional Facility and Fremont Correctional Facility (Phase I)								
Corrections									
	OSP Priority #:	CCFE	339,745	479,262	547,517	0	0	0	1,366,524
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2008-123						

The three-phase project replaces or repairs lighting and fencing in order to improve perimeter security at two state prisons. At Arkansas Valley, there is deficient security lighting in the north recreation yard, and the facility has a history of attempted escapes. At Fremont Correctional Facility, there are numerous deficiencies in the 50-year-old perimeter security fence. Deficiencies include rust at the concrete bases of fence posts, weakened chain-link fence fabric, missing top rails, inadequate separation distance between exterior and interior fences, and razor coil in poor condition. This year's request for Phase II replaces the transponders and microprocessor head in the motion detection system at Fremont, and repairs three sections of fence at that facility. Phase I installed new 40-foot poles with lights at Arkansas Valley to provide consistent illumination, and funds a department-wide security audit and vulnerability analysis regarding perimeter security. Phase III will repair seven more sections of the fence at Fremont.

45.21	Improve Central Campus Infrastructure								
Fort Lewis College									
	OSP Priority #:	CCFE	463,925	1,015,300	1,037,575	0	0	0	2,516,800
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2002-151						

The three-phase project repairs three infrastructure problems in the center of the campus. The repairs include replacement of deficient sanitary and storm sewers, reconstruction of deteriorated sidewalks, and installation of lighting to improve pedestrian safety and vehicular access. The project is phased to minimize disruption to ongoing college operations. This year's request for Phase II performs construction work in the southern section of the project area. Phase I designed the project. Phase III will perform construction work in the northern section.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.21	Replace Deteriorated Steam and Condensate, North Line								
	Colorado State University								Controlled Maintenance
	OSP Priority #:		401,740	\$32,268,275	0	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0

The project continues repairs to deficient sanitary and storm sewers that were begun as part of controlled maintenance project priority #51 (see project #2003-120). This project addresses additional costs that were determined due to unforeseen circumstances, including relocating waterlines out of the tunnel, an increased anchor design to address a limited bearing capacity, and the incorporation of a jacked auger bore to avoid an impact to trees, utilities, or a disruption to campus traffic.

45.21	Repair / Replace Building Electrical Services	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	University of Colorado -- Boulder								Controlled Maintenance
	OSP Priority #:	1,047,660	755,461	\$33,023,736	744,440	0	0	0	2,547,561
	CCHE Priority #:	0	0		0	0	0	0	0
	Dept Priority #:	0	0		0	0	0	0	0
	State Architect Priority #:	2002-087	0		0	0	0	0	0

The four-phase project repairs or replaces electrical system components serving four buildings on campus. The university says that the transformers serving these buildings are old and at or near capacity. The main gear is obsolete and past its useful life. This year's request for Phase III replaces the transformer in the Muenzinger Building. Phase IV will replace the transformer in the Porter Building. Phase I replaced the transformer in the Engineering Center. Phase II replaced the transformer in Norlin Library. Phase III will replace the transformer in the Porter Building.

45.21	Repair / Replace HVAC/Chiller System, Carter Hall	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	University of Northern Colorado								Controlled Maintenance
	OSP Priority #:		1,000,000	\$34,023,736	975,000	0	0	0	0
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:		0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0

The two-phase project repairs or replaces the building's chiller system, which is nearing the end of its useful life. The building was originally constructed with an open floor plan, but subsequent renovations have divided the space into private offices so the mechanical supply and return distribution system is not able to efficiently serve many spaces in the building because of the addition of full height walls and other barriers. The building's air-handling units are also at capacity and do not provide redundancy for Information Technology Center, which is the main computing center on campus. This year's request for Phase I designs the project and begins the repair/replacement of the distribution system. Phase II will complete the repairs/replacement.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Upgrade Campus Water Distribution System								
	Adams State College			\$35,048,386	0	0	0	0	2,219,771
	OSP Priority #:	CCFE	1,195,121						
	CCHE Priority #:	CFE	0						
	Dept Priority #:	CF	0						
	State Architect Priority #:	FF	0						
		HUTF	0						
			2006-217						

The three-phase project replaces a patchwork of irrigation systems that are served by the city's potable water through multiple buildings. Work includes rebuilding the well casing and developing the proper-sized pumps, holding pond, and centralized control and distribution system. The college currently owns a well that has been temporarily capped. It has a capacity of about 500 gallons per minute. As a result of the project, the college will realize significant cost savings by using existing water rights instead of paying the city water fees. This year's request for Phase III provides a new, upgraded irrigation system that includes a centralized control system. Phase I funded engineering, design, and the landscape master plan (which recommended a third irrigation system). Phase II connects the water distribution system to a single source of non-potable water from the city, and develops the existing well.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Repair / Replace Main Campus Compressed Air System								
	University of Colorado -- Boulder			\$35,550,852	0	0	0	0	864,817
	OSP Priority #:	CCFE	362,351						
	CCHE Priority #:	CFE	0						
	Dept Priority #:	CF	0						
	State Architect Priority #:	FF	0						
		HUTF	0						
			2002-104						

The two-phase project replaces air supply piping with larger piping valves, drainage devices, and other equipment, and installs supplementary air compressors at the Power House on campus. The existing air supply piping on campus is old and deteriorated, improperly sized, and has many leaks. Parts of the system contain old copper-coated steel pipe from the World War II era. This year's request for Phase II installs the compressor and associated equipment, and will replace the remaining tunnel piping in tunnels 7 and 8. Phase I installed the piping from the Power House in tunnels 1N, 1S, 5, and 6.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Repair / Replace High Pressure Steam Distribution System								
	Colorado School of Mines			\$36,315,421	737,495	0	0	0	1,797,799
	OSP Priority #:	CCFE	295,735						
	CCHE Priority #:	CFE	0						
	Dept Priority #:	CF	0						
	State Architect Priority #:	FF	0						
		HUTF	0						
			2008-119						

The three-phase project addresses buried steam lines on the east side of campus that are over 25 years old and have begun to leak. The Heating Plant contains two boilers that are at the end of their useful life, and working boilers are necessary to provide steam so the lines can be repaired. Steam is also used on the campus for heating and cooling, and all academic, research, and administrative programs will be interrupted if the steam system fails. This year's request for Phase II will abate asbestos and replace one boiler. Phase I installed cathodic protection to slow the rate of corrosion of the existing buried lines. Phase III will abate asbestos and replace the remaining boiler.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need.

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Replace Boiler and Upgrade Controls, Banta and Davis Buildings								
	<i>Trinidad State Junior College</i>								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								
		CCFE	0	\$37,020,609	705,188	0	0	0	1,410,376
		CFE	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2003-100						
			0						

The two-phase project replaces the heating boilers and upgrades room controls in the Banta and Davis buildings on campus. The existing air temperature control valves are inoperable or leaking. During the last two winters, the Banta boiler repeatedly tripped off, leaving the building without heat. This year's request for Phase I addresses Banta. Phase II will address Davis.

45.24	Improve Building Site Accessibility, Trinidad History Museum								
	<i>Colorado Historical Society</i>								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								
		CCFE	3,944	\$37,310,237	0	0	0	0	293,572
		CFE	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2002-121						

The project upgrades the site walkways and restrooms in the Barlow House. It will also add site lighting and install an elevator. All of these improvements are intended to improve accessibility to the site. Additional improvements include an improved security site fence; the demolition of three sheds; the addition of a sprinkler system; and repairs to the roof, storm windows, exterior doors, and furnaces for the Baca House and Bloom House.

45.24	Repair / Replace Campus Elevator Systems								
	<i>University of Colorado -- Boulder</i>								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								
		CCFE	0	\$37,767,502	560,568	607,285	0	0	1,625,118
		CFE	0	0	0	0	0	0	0
		CF	0	0	0	0	0	0	0
		FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2008-163						

The three-phase project upgrades the parts and features of various passenger elevators and freight elevators on campus that are leaking hydraulic fluid. Work will address the elevator control systems, hydraulic power units, signal fixtures, door operator systems, hoistway entrances, hydraulic jack assemblies, and related building repairs. Safety and ADA improvements include car door restrictors, beveled cant strips on hoistway ledges, car top safety railing, re-mounting heights of controls, and installing push buttons. This year's request for Phase I addresses the Engineering Center North Tower, Imig Music, Muenzinger, Hellem, Ketchum, Fleming Law, Ekeley Sciences, Laboratory for Atmospheric and Space Physics, Regent Administration Center, University Theater, and Eaton Humanities buildings. Phase II will address the Norlin Library, Science Learning Lab, and Fiske Planetarium. Phase III will address the Ramaley, Old Main, Sommers Bausch Observatory, Macky Auditorium, Duane Physics, and the Communication Disorders buildings.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Improve Temperature Control of Air Handling Units at Fitzsimons, Building 500 <i>University of Colorado -- Denver</i>	CCFE 603,865 CFE 0 CF 0 FF 0 HUTF 0	154,663	\$37,922,165	0	0	0	0	758,528
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	2007-068	0		0	0	0	0	0

The three-phase project improves the air handling units in an older facility with numerous stand-alone air handling units. The units cannot adequately moderate varying temperature levels required for the building's heating, ventilation, and air conditioning needs. This year's request for Phase III retrofits four units. Phase I retrofitted four air handling units. Phase II retrofitted five units.

45.24	Repair / Replace Various Systems, HPER Building <i>Auraria Higher Education Center</i>	CCFE 0 CFE 0 CF 0 FF 0 HUTF 0	1,224,721	\$39,146,886	0	0	0	0	1,224,721
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	2008-186	0		0	0	0	0	0

The project replaces the building's roof, windows, and pool lighting using energy efficient materials and fixtures, and repairs or replaces HVAC equipment as needed. The building's exterior curtain wall is deteriorated and permits air and water leaks. While the majority of the roofing has been replaced, the four additions built in 1988 have poor sealant and flashing. The mechanical system has a severely deteriorated cooling tower, and other equipment such as the chiller, evaporative coolers, and heat recovery equipment are aged. The existing pool lighting is antiquated and deteriorated.

45.24	Re-Key Exterior Doors, All Campus Buildings <i>Colorado Community Colleges -- Lowry</i>	CCFE 0 CFE 0 CF 0 FF 0 HUTF 0	615,400	\$39,762,286	0	0	0	0	615,400
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:	2008-182	0		0	0	0	0	0

The project replaces doors or rekeys doors for all buildings on campus, and establishes a key tracking system to correct a security problem. The buildings were transferred to the state by the Air Force, and many buildings still have the original doors in place. Over the years, keys have been loaned to numerous companies and individuals without an accurate tracking system in place.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Replace Segregation Unit Door Fronts, Buena Vista Correctional Facility		219,858	\$39,982,144	0	0	0	0	
Corrections									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The project replaces 18 cell doors at the Buena Vista facility. The cells have been converted to administrative segregation cells and the open-grille door fronts need to be replaced with concrete block, steel sliding doors with vision panels and pneumatic controls.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Assess Campus Storm Drainage System and Grounds		740,375	\$40,722,519	0	0	0	0	740,375
Camp George West									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The project funds an assessment of the sanitary sewer, water distribution, electrical, and gas systems in order to recommend future repair and replacement of deteriorated infrastructure on the Camp George West campus. Problems include a recent sewer line collapse; improper storm sewer drainage allowing standing water against buildings; old and deteriorated natural gas lines that are not owned and maintained by the gas utility company; old domestic water lines that are severely restricted and likely contaminated by lead; and a 20 to 30 percent pressure drop of water delivery for fire hydrants feeding the various complex sites. The project will repair any immediate site security issues discovered during the assessment.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.24	Assess Electrical System, Colorado Territorial Correctional Facility and Arkansas Valley Correctional Facility		294,102	\$41,016,621	0	0	0	0	
Corrections									
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The project assesses the electrical infrastructure at two facilities and designs repairs. The Colorado Territorial Correctional Facility has an antiquated system that is prone to failure. Recently, the infirmary at this facility was without power for seven hours. At Arkansas Valley Correctional Facility, electrical panels, conduit, and gutter boxes show signs of water damage and have deteriorated to the point of disintegration.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
---------------	---------------	---------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------------------

45.24	Replace Deteriorated Lecture Hall Seating -- Chemistry, Engineering South/Glover, Natural Resources, and Pathology									
Colorado State University										
	OSP Priority #:	CCFE	0	747,677	\$41,764,298	0	0	0	0	747,677
	CCHE Priority #:	CFE	0	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0	0
			2008-168							

The project replaces seating in the Chemistry, Engineering South/Glover, Natural Resources, and Pathology buildings. These auditoriums and classrooms are 30 to 55 years old and heavily used. The seats are worn and soiled, and tablet arms are broken. Replacement parts are no longer manufactured, and the university's stock of stored replacement components is nearly depleted.

45.24	Demolish Four Stone Buildings, Fremont Campus									
Pueblo Community College										
	OSP Priority #:	CCFE	200,000	\$41,964,298	280,250	0	0	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0	0

The two-phase project demolishes four stone buildings that have deteriorated beyond the point of recovery. The roofing systems have failed, and the college suspects that there are asbestos-containing materials in the buildings. This year's request for Phase I will evaluate building materials, develop a site clean-up and demolition plan, and abate and remove contaminated materials. Phase II will demolish the buildings.

45.24	Repair / Replace Armory Roofs									
Military and Veterans Affairs										
	OSP Priority #:	CCFE	48,957	206,850	\$42,171,148	360,400	514,800	187,700	0	1,318,707
	CCHE Priority #:	CFE	0	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0	0
	State Architect Priority #:	FF	68,857	254,250	0	0	344,300	0	0	667,407
		HUTF	0	0	0	0	0	0	0	0
			2001-089							

The five-phase project replaces and repairs roofs pursuant to the recommendations of a 1999 Roof Assessment performed by a professional roofing consultant. The assessment identified numerous repairs that are necessary, and provided an economic analysis to demonstrate the most cost-effective method of maintenance repair or replacement. This year's request for Phase II replaces roofs at the Buckley Aviation Armory Building #1000 and La Junta Armory Building #217, Section A. Phase I replaced the roof at the Joint Forces Headquarters in Englewood. Phase III will replace roofs at the La Junta Armory Building #217, Section B, and the Montrose and Durango Armories. Phase IV will replace roofs at the Aurora Armory. Phase V will replace roofs at the Golden, Fort Collins, and Boulder Armories.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.27	Upgrade Security, Regional Museums		302,462	\$42,473,610	250,000	265,000	0	0	
	<i>Colorado Historical Society</i>								
	OSPB Priority #:	CCFE	0		0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	

45.27 Upgrade Security, Regional Museums

Colorado Historical Society

OSPB Priority #:	
CCHE Priority #:	
Dept Priority #:	
State Architect Priority #:	110

The three-phase project makes security upgrades at regional museums statewide. Recent thefts at museum facilities in Colorado and nationally have prompted this project. Upgrades will include interior and exterior digital cameras, monitors, strobe lights, smoke detectors, and emergency generators. This year's request for Phase I upgrades the Barlow House, Bloom Mansion, Santa Fe Trail Museum, Baca House, five buildings at Fort Garland, and Museum Support Center in Pueblo. Phases II and III will make upgrades in seven additional regional museum facilities.

45.27 Improve Main Campus Tunnel Security

University of Colorado -- Boulder

OSPB Priority #:	
CCHE Priority #:	
Dept Priority #:	
State Architect Priority #:	111

The three-phase project replaces doorways for the utility tunnels at various locations on campus to address security issues. Each phase will address a different area on campus. The existing doorways are made of differing materials, do not have rated assemblies, and do not provide easy egress in an emergency.

45.27 Repair / Replace Campus Tunnel and Utility Infrastructure System, Colorado Mental Health Institute Pueblo

Human Services

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	Repair / Replace Campus Tunnel and Utility Infrastructure System, Colorado Mental Health Institute Pueblo		1,059,108	\$43,729,627	0	0	0	0	
	OSPB Priority #:	CCFE	0		0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	

The seven-phase project repairs or replaces the institute's chilled water, soft water, compressed air, raw water, steam distribution, and domestic water systems, as well as the distribution tunnels for these systems. Some of these systems have not been replaced since their installation 50 years ago. The project also involves asbestos abatement and enhanced egress and ventilation. Each phase will focus on a section of tunnel and systems. This year's request for Phase IV repairs the West Tunnel from Center Road to 17th Street Crossover. Phase III, also requested for FY 2008-09 as priority #87 (project #2002-115), repairs the West Tunnel from North Crossover intersection to Center Road. Phases V, VI, and VII will continue the repairs. The costs for future phases is included with project #2002-115.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.27	Improve Perimeter Security, Colorado Territorial Correctional Facility								
	Corrections								
	CCFE	442,039	536,149	\$44,265,776	0	0	0	0	978,188
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	2003-004								
	State Architect Priority #:								
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The two-phase project provides perimeter security improvements at the Colorado Territorial Correctional Facility. The facility's stone wall, which serves as the primary security barrier, requires repair, and the limestone mortar has deteriorated. Cracks have also developed in the wall, presenting an opportunity for inmates to escape. This year's request for Phase II extends the perimeter road to the west of the facility to complete the perimeter loop. Phase I repaired and replaced the chain link fencing and razor wire, as well as additional perimeter lighting.

45.28	Upgrade HVAC and Direct Digital Control System and Replace VAV Boxes, Grand Junction State Office Building								
	Personnel and Administration								
	CCFE	150,000	150,000	\$44,415,776	570,896	0	0	0	0
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The two-phase project repairs the HVAC control system and creates remote control access to the system from the Capitol Complex Denver office. The system is 22 years old and some replacement parts are no longer available. The proposed new direct digital control system will be more energy efficient, allow for better control, and will not require an air compressor. This year's request for Phase I is for project design. Phase II will fund construction.

45.28	Repair Facilities Management Building								
	Auraria Higher Education Center								
	CCFE	584,336	584,336	\$45,000,112	0	0	0	0	0
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	OSP Priority #:								
	CCHE Priority #:								
	Dept Priority #:								
	State Architect Priority #:								

The project makes repairs to the Facilities Management Building. The project will address deficiencies including: mechanical equipment and general ventilation units near the end of their useful life and a poorly insulated roof. The project replaces and repairs the paint shop booth, the welding shop ventilation, the carpenter shop dust collector, expansion joint sealants, roofing, building/roof handrails, and egress entries.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.30	Replace Steam System Coil, Colorado Territorial Correctional Facility								
	Corrections		189,428	\$45,189,540	0	0	0	0	
	OSP Priority #:	CCFE							
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	

The project replaces the steam system coils in the air handler heat exchangers. The system coils are over 20 years old and fail frequently resulting in the loss of hot water and heat to parts of the facility including the infirmary and cell houses. Within a six-month period, 38 service calls were received due to system failures.

45.30	Replace Deteriorated Items, Engineering Research Center								
	Colorado State University		656,336	\$45,845,876	656,336	656,337	0	0	1,969,009
	OSP Priority #:	CCFE	0		0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	
			2007-095						

The three-phase project replaces deteriorated items in a 43-year-old building where all systems are original to the facility. The single-glazed windows allow water and air to infiltrate, and energy loss is high. The electrical system is undersized for current use, and offices have only two outlets each. HVAC equipment frequently fails due to low voltage. The separate heating and cooling systems work against one another at times, and the school experiences difficulty obtaining replacement parts for the pneumatic temperature controls. The deteriorated chiller operates at a diminished capacity. This year's request for Phase I performs design work and replaces the chiller. Phase II will replace or repair the heating and electrical systems. Phase III will replace or repair the windows and lights.

45.30	Assess HVAC, Electrical, and Plumbing Systems, State Capitol								
	Personnel and Administration		246,500	\$46,092,376	0	0	0	0	246,500
	OSP Priority #:	CCFE	0		0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	
			2003-092						

The project studies the HVAC, electrical, and plumbing systems in the State Capitol and provides recommendations for future construction and phasing. The HVAC system is obsolete and replacement parts are no longer available. The electrical system's capacity and distribution needs modification. The plumbing pipes are 20 to 100 years old and are corroded; numerous valves are inoperable.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.32	Replace Steam Line, Colorado School for the Deaf and the Blind								
	Education								
	OSP Priority #:	CCFE	475,000	\$47,842,936	0	0	0	0	1,034,000
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
		2007-043	0	0	0	0	0	0	0

The two-phase project replaces the north side steam line at the Colorado School for the Deaf and Blind. The school says that expansion valves are not functioning properly, placing a strain on pipes and joints. Leaks in the pipes have developed due to corrosion, and water flow has been restricted by built-up sediment. This year's request for Phase II completes the repairs. Phase I addressed the most critical repairs and replaced the steam line.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.32	Improve Chilled Water Distribution, Building 500								
	University of Colorado -- Denver								
	OSP Priority #:	CCFE	0	\$48,180,296	0	0	0	0	337,360
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
		2007-091	0	0	0	0	0	0	0

The project improves chilled water distribution for Building 500. The system's flow control is inadequate, which results in temperature control problems and wasteful pumping. This inadequacy impacts the operation of all of the building's air handling units. To correct the problem, the project reconfigures piping and modifies pumps and control systems.

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.32	Repair / Replace Roofing System, Warehouse Building								
	Western State College								
	OSP Priority #:	CCFE	0	\$48,456,295	0	0	0	0	275,999
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
		2008-166	0	0	0	0	0	0	0

The project replaces the deteriorated flat roof on the Warehouse Building with a sloped sheet metal roofing system. The flashing on the existing roof is coming off, and water is leaking on electrical equipment, HVAC systems, and power tools, and damaging the brick and ceiling systems.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.33	Convert Direct Digital Control System								
	Colorado State University								
	OSP Priority #:	CCFE	0	\$48,979,836	367,290	367,290	0	0	1,258,121
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0
			2008-180						

The three-phase project replaces proprietary direct digital controls that are outdated, need frequent repair, and no longer function as originally designed. The new system will have enhanced remote control capabilities, greater energy savings, and lower maintenance costs because university personnel can service the systems. Currently, service calls can only be executed by the proprietor, and are costly because parts are difficult to obtain. This year's request for Phase I upgrades control platforms in the Aiyesworth, Engineering, Industrial Sciences, Insectory, Moby, Routh Hall, Spruce, and Visual Arts buildings. Future phases will include building integration and interface conversions for central control and monitoring.

45.36	Repair / Replace Windows and Mechanical System, Central Classroom Building								
	Auraria Higher Education Center								
	OSP Priority #:	CCFE	875,041	\$49,854,877	639,961	639,961	0	0	0
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The two-phase project makes repairs to the windows and mechanical systems at the Central Classroom Building. The windows are over 33 years old and leak air and water. The building's mechanical systems are antiquated and provide poor performance and comfort control. The chilled water coils are also aged and many of the building's mechanical rooms are poorly ventilated. This year's request for Phase I makes repairs to the windows and other structural elements. Phase II will make repairs to mechanical systems.

45.36	Expand Campus Video Surveillance and Electronic Access								
	Otero Junior College								
	OSP Priority #:	CCFE	336,778	\$50,191,655	0	0	0	0	0
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0

The project extends electronic controlled access and video surveillance to campus buildings, open spaces, and parking lots to improve campus safety and security. Currently controlled access is limited to designated building exterior entrances and very few interior spaces. The existing video surveillance is limited to the main dormitory. The project installs electronic access to high-use interior spaces and campus building entrances, and installs new surveillance video cameras in campus parking lots and the main dormitory's interior corridors.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.36	Improve Electrical Service and Accessibility / Code Compliance								<u>Controlled Maintenance</u>
	<i>Lamar Community College</i>								
	OSPB Priority #:	CCFE	0	74,402	\$50,266,057	721,274	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2003-121						

This two-phase project increases electrical service and improves ADA-accessibility to both wings of the Bowman Building. The building's wings are separated by a breeze way, which is not level with either wing. Neither wing is ADA-accessible because building users must immediately traverse up or down a flight of stairs to use either wing. This year's request for Phase I designs the project. Phase II will fund equipment, including an elevator, and construction.

45.36	Repair / Replace Elevators, State Human Services Building	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	<i>Personnel and Administration</i>								<u>Controlled Maintenance</u>
	OSPB Priority #:	CCFE	0	258,150	\$50,524,207	500,000	0	0	0
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2008-171						

The two-phase project replaces and modernizes elevators that have deteriorated due to age and use and malfunction frequently. Problems include failure of elevator components, broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, hoist way switch failures, and various door-related deficiencies. This year's request for Phase I designs the project. Phase II will repair/replace necessary equipment.

45.40	Improve Roofing, Building 500	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
	<i>University of Colorado -- Denver</i>								<u>Controlled Maintenance</u>
	OSPB Priority #:	CCFE	0	597,300	\$51,121,507	485,650	0	0	1,082,950
	CCHE Priority #:	CFE	0	0	0	0	0	0	0
	Dept Priority #:	CF	0	0	0	0	0	0	0
	State Architect Priority #:	FF	0	0	0	0	0	0	0
		HUTF	0	0	0	0	0	0	0
			2003-136						

The two-phase project removes and replaces roof deck coating on a 10-story building originally constructed as a U.S. Army Hospital. The building has walk-out roof decks on several levels, and the existing polyurethane coating on these decks is cracking, allowing water to penetrate the concrete and damage the rooms below. The polyurethane coating will be removed, and the deteriorated concrete will be repaired before a new, breathable water barrier is applied on the roof. This year's request for Phase I repairs the 2nd, 5th, and 6th floor roof decks. Phase 2 will repair the 7th and 8th floor decks.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.42	Repair / Replace Deteriorated Mechanical Components and Skylights, Visual Arts Building		439,725	\$51,561,232	1,345,300	1,163,140	0	0	
	<i>Colorado State University</i>								<u>Controlled Maintenance</u>
	OSP Priority #:	CCFE							
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	

The three-phase project replaces mechanical system components and the skylights in the Visual Arts Building. The building's mechanical systems are 34 years old, and the cooling and ventilation system is beyond its useful life. The skylights are single-glazed and most gaskets have failed and should be replaced with E thermal pane glass, new casings, and roof curbs. This year's request for Phase I designs the project and repairs a small section of the roof. Phase II will repair/replace mechanical components. Phase III will replace the skylights and repair mechanical system louvers.

45.42	Replace Roof -- Weiss Building, Rangely Campus		175,000	\$51,736,232	0	0	0	0	
	<i>Colorado Northwestern Community College</i>								<u>Controlled Maintenance</u>
	OSP Priority #:	CCFE			0	0	0	0	
	CCHE Priority #:	CFE	0		0	0	0	0	
	Dept Priority #:	CF	0		0	0	0	0	
	State Architect Priority #:	FF	0		0	0	0	0	
		HUTF	0		0	0	0	0	

The project replaces the roof of the Weiss Building, which has reached the end of its useful life. The roof membrane is pulled tight due to the loss of elasticity and is punctured in two places. The flashing attachment to the membrane has failed in one corner of the roof resulting in separations in the membrane, dry rot, and pitting. Another corner of the roof has completely failed and the insulation is exposed.

45.45	Replace Chiller, VAV Boxes and Controls, Building 859		0	\$52,012,507	0	0	0	0	
	<i>Lowry Higher Education Center</i>								<u>Controlled Maintenance</u>
	OSP Priority #:	CCFE			0	0	0	0	276,275
	CCHE Priority #:	CFE	0		0	0	0	0	0
	Dept Priority #:	CF	0		0	0	0	0	0
	State Architect Priority #:	FF	0		0	0	0	0	0
		HUTF	0		0	0	0	0	0
			2003-147						

The project removes and replaces all dual duct variable air volume (VAV) boxes and removes and replaces the main supply/return system. The building has many VAV boxes that are not functioning or are controlled manually by the maintenance crew. Also, the main supply/return ductwork is not insulated and operates with reduced energy efficiency.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
45.45	Replace Roof, Main Building and Annex Building								
Arapahoe Community College									
	OSP Priority #:		988,350	\$53,000,857	0	0	0	0	
	CCHE Priority #:		0		0	0	0	0	
	Dept Priority #:		0		0	0	0	0	
	State Architect Priority #:	134	0		0	0	0	0	

The project replaces the insulation and roofing on two buildings. The roofs of the Main and Annex buildings are leaking on three sides, causing classroom disruption, equipment damage, and structural damage. The roofs were installed in 1985, and have outlived their 20-year warranty life span. The roofs have lost drainage capability and require frequent repairs.

46	Multi-Agency Public Safety Solution (MAPSS)								
Public Safety									
	OSP Priority #:		971,250	\$53,972,107	10,203,900	3,510,119	0	0	14,685,269
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:	1	0		0	0	0	0	0
	State Architect Priority #:		0		0	0	0	0	0

The three-phase project replaces the Colorado State Patrol's (CSP) statewide Computer Aided Dispatch (CAD), Records Management System (RMS), and Mobile Data Computer (MDC) architectures. The CSP depends on these systems to provide an effective, and professional communication system for all CSP members, and other governmental agencies. The MAPSS project will create a communication system that is more efficient, integrated, and interoperable for better public safety throughout the state.

47	Automated Child Support Enforcement System (ACSES) Legacy Migration, Feasibility Study								
Human Services									
	OSP Priority #:		232,050	\$54,204,157	0	0	0	0	232,050
	CCHE Priority #:		0		0	0	0	0	0
	Dept Priority #:	6	0		0	0	0	0	0
	State Architect Priority #:		450,450		0	0	0	0	450,450

The project conducts a study of the feasibility of migrating the Automated Child Support Enforcement System (ACSES) legacy system to a new platform, before the current system becomes obsolete and cost prohibitive to maintain. ACSES is responsible for managing child support cases and child support payments for the entire state.

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff

March 4, 2008 -- FY 2008-09 ADDITIONAL STATE-FUNDED CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PROJECTS RECOMMENDED BY THE CDC

Organized in Priority Order

CDC Priority*	Project Title	Prior Appropriation	FY 08-09 Request	Cumulative Total	FY 09-10 Request	FY 10-11 Request	FY 11-12 Request	FY 12-13 Request	Total Cost Thru FY 12-13
48	Sol Vista Youth Services Center Expansion, Division of Youth Corrections								
	Human Services								
	CCFE	0	842,877	\$55,047,034	5,303,985	0	0	0	6,146,862
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	2008-007	0	0		0	0	0	0	0
	State Architect Priority #:								
	OSP Priority #:	43							
	CCHE Priority #:	N/A							
	Dept Priority #:	4							
	State Architect Priority #:								

The two-phase project adds 20 beds, 14,250 GSF, and renovates 1,150 GSF in a residential youth corrections facility for violent juvenile male offenders. The offenders must be kept isolated from the general population in order to assure safety and proper treatment. This year's request for Phase I funds an updated facilities program plan, the bidding process, and designs documents. Phase II will fund the construction, fixtures, and equipment.

49 Department-wide Operational Master Plan									
Human Services									
	CCFE	0	2,160,690	\$57,207,724	0	0	0	0	2,160,690
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	2009-009	0	0		0	0	0	0	0
	State Architect Priority #:								
	OSP Priority #:	44							
	CCHE Priority #:	N/A							
	Dept Priority #:	7							
	State Architect Priority #:								

The project funds a department-wide operational master plan to match programmatic needs to a facilities assessment of four facility-based programs on 24 campuses in order to improve the safety of department facilities, improve the environment of care for clients, and reduce the state's legal liabilities when residential settings do not meet individual treatment needs.

50 Northeast Region Youth Services Center Construction (Adams YSC Replacement)									
Human Services									
	CCFE	0	3,179,400	\$60,387,124	34,568,100	0	0	0	37,747,500
	CFE	0	0		0	0	0	0	0
	CF	0	0		0	0	0	0	0
	FF	0	0		0	0	0	0	0
	HUTF	0	0		0	0	0	0	0
	2009-010	0	0		0	0	0	0	0
	State Architect Priority #:								
	OSP Priority #:	45							
	CCHE Priority #:	N/A							
	Dept Priority #:	8							
	State Architect Priority #:								

The two-phase project to build a 101,100-GSF, 102-bed secure detention and commitment facility to replace the existing 24-bed Adams County Youth Services Center in Brighton. The project will add capacity to address the state's projected youth commitment population needs, and programming for the high-needs and diverse population housed in the facility. A building physical condition audit, conducted by the department in October 2002, rated the Facility Condition Index as 0.621, the lowest of any free-standing DYC facility in the state. This year's request for Phase I funds the facility design. Phase II will fund construction and equipment. In FY 2007-08, the facility program plan was funded for \$185,200, as a separate project.

Grand Total - All Departments and Higher Education Institutions									
	CCFE	\$18,569,434	\$60,387,124	\$100,197,975	\$26,829,556	\$3,435,891	\$994,000	\$182,884,070	
	CFE	\$254,287	\$278,923	\$0	\$0	\$0	\$0	\$533,210	
	CF	\$0	\$68,700	\$0	\$0	\$0	\$0	\$68,700	
	FF	\$284,472	\$704,700	\$0	\$257,000	\$426,300	\$0	\$1,333,472	
	HUTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

*For controlled maintenance projects, the priority number includes the scored category of each project. For example, projects with a priority of 40.14 received a score of 14 by the State Architect when evaluating statewide need. Prepared by Legislative Council Staff Page 35 of 35

STATE OF COLORADO

OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building
Denver, Colorado 80203
(303) 866-3317



Bill Ritter Jr.
Governor
Todd Saliman
Director

March 6, 2008

The Honorable Bernie Buescher
Chairman, Joint Budget Committee
Colorado General Assembly
200 E. 14th Avenue, Third Floor
Legislative Services Building
Denver, CO 80203

RE: Capital Development Committee Priorities

Dear Representative Buescher:

The Capital Development Committee (CDC) forwarded to you on March 5, 2008 their prioritized list for FY 08-09 capital projects (Attachment 1). Most of the projects that were submitted to the CDC on November 1, 2007 jointly by the Office of State Planning and Budgeting (OSPB) and the Colorado Commission on Higher Education (CCHE) were fully-funded and approved by the CDC. There are, however, some exceptions addressed below. The final joint OSPB/CCHE list is provided as Attachment 2 and is dated February 26, 2008.

OSPB carefully considered the adjustments made by the CDC and the top needs of the agencies. Attachment 3 illustrates the original list by OSPB/CCHE (column F), the March 5, 2008 list by the CDC (Column G), and the final list of projects that OSPB would like to support with a transfer (column H) of \$118 million. The projects on this list would be funded by a transfer of \$118 million that is illustrated in the table below:

Calculations for General Fund Transfer Request to Capital	
FY 2006-07 HB 02-1310 Statutory Transfer to Capital	\$83,091,334
Capital Construction Fund Interest	\$14,910,597
Fitzsimons Trust Fund*	\$13,142,988
Unencumbered Capital Construction Fund balance	\$4,372,000
Unencumbered CERF balance	\$1,273,567
less approved supplementals	(\$1,735,000)
Total Available Revenue	\$115,055,486
Total CCFE Requests	\$233,069,401
Total Transfer Needed	\$118,013,915

OSPB understands that the CDC feels strongly that certain projects should be funded as requested (OSPB priority numbers 8, 9, 11, 12). In addition, the funding of the Brown Hall School of Mines was a very important project to the CDC. The final OSPB transfer in this letter supports these decisions. However, the entire amount necessary for the Capitol dome repair and the Ute Indian Museum Expansion are capital priorities OSPB feels need to be addressed. Please see the following information that supports these projects.

OSPB also believes several projects approved by the CDC, while worthy and important, cannot be supported with the \$118 million transfer. Therefore, in column H of Attachment 3, these items have been zeroed out.

Ute Indian Museum

The item that is entirely missing from the CDC list but is on the February 26 list is the Colorado Historical Society's Ute Indian Museum. OSPB and the Historical Society have concerns about the existing ranking of the Ute Indian Museum project. The Colorado Historical Society (CHS) has worked with the Governor's office concerning the proposed expansion of the museum. As sovereign nations, the Society has consulted with the three tribes and has expressed the Governor's commitment to the project and willingness to strengthen the working relationship between the State of Colorado and the Ute tribes. The credibility of the Society and State are a concern.

The Ute project was approved and funded by the General Assembly in FY 2001-02, but funding was rescinded due to the recession. The FY 2007-08 appropriation of \$146,000 Capital Construction Funds Exempt (CCFE) included funding for the architectural and engineering services associated with the project. The FY 2008-09 continuation request includes funding to complete the project. As requested by the CDC, the Society has worked to bring a significant amount of private and federal funding to bear in support of the project. Since the project's funds were rescinded in 2002, the CHS has expended the supporting money to meet the community and tribal expectations concerning the property. This year an additional \$250,000 has been committed to the project. This has met the CDC desire to have other funds committed to capital projects.

The FY 2008-09 request will complete the redevelopment of the Ute Indian Museum in Montrose, the only Colorado Historical Society facility on the Western Slope. The original building was constructed in the 1950s and a wooden frame structure was added in 1996. The project will add 5,720 GSF and renovate 1,900 GSF in the existing museum to address inadequate education and exhibit space. On completion of the project, the museum space will include: two galleries, one for permanent exhibits and one for traveling exhibits; additional classroom space that can also be used for community meetings; an expanded visitor center; additional space for exhibit storage, retail space, education program materials, and office space, as well as updated interior and exterior security monitoring to protect the museum's collection.

The FY 2008-09 funding request is for \$2,098,598 CCFE to pay for construction of the facility, and will bring to fruition a project which has been seven years in the making and which has significance of far greater scope than a simple building project.

It is important to note that the Ute Indian Museum lies within traditional Ute territory. The Colorado Historical Society is doing well working with the Ute tribes to incorporate Ute perspective in all aspects of the museum. An expanded and improved museum will serve as a crucial gathering space outside of the three reservations and will enhance communication of Ute culture to a broader audience. Ute history is Colorado's history and must continue to be taught to future generations.

Capitol Dome

The \$3 million proposed on the CDC list for the Capitol Dome repair is simply not enough to allow mobilization, scaffolding, and any meaningful amount of work to be accomplished. Additionally, if we encounter unknown adverse conditions, we would not have sufficient funds to proceed let alone complete. We feel it is only prudent for the State to have sufficient funds available for almost any situation that we could encounter once work commences. The \$8.6 million would accomplish this goal.

The purpose of this request is to fund the restoration and repairs of the enclosure of the capitol dome. The dome has numerous minor repairs over the last 100 years, as weather conditions caused the structure to gradually deteriorate over time. In the last year, the fasteners of a section of cast iron fell onto the unoccupied exterior observation level. The State Architect initiated an emergency project funded by the Controlled Maintenance Emergency Fund to determine the cause and extent of the damage. DPA contracted with Fentress Bradburn Architects (the same firm overseeing the Capitol life/safety upgrades) to assess the deterioration of the dome's supporting structure.

The analysis performance has led to the following renovation and repair recommendations: replace cast iron fasteners, repair cracks, holes, and other deteriorated portions of the cast iron enclosure and repair the balustrade; window restoration, copper repairs above the case iron, restore and repair dome gutters and downspouts, and removal and replacement of cast iron coatings. Regilding the dome is not anticipated not included in the cost. Interior dome repairs and renovations are included to address impacts on the interior walls and the balcony at the observation level.

The Office of State Planning reduced the CCFE portion of our FY 08-09 request of \$11,630,844 for the Capitol dome to \$8,630,844. To offset this reduction, the Department of Personnel and Administration will apply to the Colorado Historical Society's State Historical Fund for a grant of \$3 million. The request of \$8.6 million Capital Construction Funds will act as the match for this grant request. Grant applications are due April 1 and are part of a competitive process which includes review and scoring by preservationists from around the State, with a recommendation to a committee of the Society's Board of Directors. The Board will make a decision on July 26, 2008 and decisions will be announced August 1. The funds will be available for distribution as soon as

Representative Buescher
Capital Development Committee Priorities
March 6, 2008
Page 4

they are received by the Society in August. The application will compete with applications from public entities, State agencies, and nonprofit organizations. OSPB will inform the Committee of the outcome of the grant process.

Thank you for your careful consideration of these matters. We hope that you find that the items under Column H of Attachment 3 meet the most needs as possible. Please do not hesitate to contact me if you have any questions or would like me to come discuss these concerns with the Committee.

Sincerely,



Todd Saliman
Director

cc: Senator Moe Keller, Vice-Chairman, JBC
Senator Steve Johnson, JBC
Senator John Morse, JBC
Representative Jack Pommer, JBC
Representative Al White, JBC
Mr. John Ziegler, JBC Staff Director
Eric Kurtz, JBC Staff
Senator Bob Bacon, Chairman, CDC
Representative Jim Riesberg, Vice-Chairman, CDC
Senator Josh Penry, CDC
Representative Don Marostica, CDC
Senator Sue Windels, CDC
Representative Buffie McFadyen, CDC
Jennifer Moe, Legislative Council Staff
Lisa Esgar, Deputy Director, OSPB
Larry Friedberg, State Architect
Ryan Stubbs, CCHE

Prioritized Capital Requests for FY 2008-09 to Support Transfer - ATTACHMENT 3				\$229,956,998	\$239,337,268	\$233,069,401	
A	B	C	D	E	F	G	H
OSP Priority	CDC Priority	Institution / Agency	Title	Prior Appropriations	OSP FY 08-09	CDC FY 08-09	For \$118m Transfer FY 08-09
1	1	UCDHSC	Fitzsimons COP lease payment	\$12,717,690	\$13,142,988	\$13,142,988	\$13,142,988
2	2	DPA	Level I Controlled Maintenance		\$21,735,893	\$21,735,893	\$21,735,893
3	38	DPA	Level II Controlled Maintenance (through score 12)		\$11,385,262	\$4,351,905	\$4,351,905
4	3	Revenue	CITA	\$17,592,963	\$7,817,037	\$7,817,037	\$7,817,037
5	4	DPA	Capitol Dome		\$8,630,844	\$3,000,000	\$8,630,844
6	5	Human Services	Suicide Risk Prevention		\$3,284,215	\$3,284,215	\$3,284,215
7	28	Human Services	CMHIFL Cottage A/C		\$1,806,035	\$1,806,035	\$1,806,035
8	29	Human Services	Kipling Village Remodel		\$400,340	\$400,340	\$400,340
9	6	Human Services	Florence Renovation (Vets Nursing Home)		\$2,163,000	\$2,163,000	\$2,163,000
10	7	CSDB	Life Safety and Program Renovation		\$665,385	\$665,385	\$665,385
11	8	UCCS	UCCS Science/Engineering Building Phase 1	\$14,169,322	\$5,000,000	\$7,000,000	\$7,000,000
12	9	CSU-Fort Collins	CSU-Fort Collins Diagnostic Medicine Center	\$22,920,741	\$15,110,000	\$19,156,307	\$19,156,307
13	10	CU-Boulder	CU-Boulder Visual Arts Complex	\$11,405,164	\$7,070,000	\$7,070,000	\$7,070,000
14	11	FLC	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$1,500,000	\$11,600,000	\$15,699,453	\$15,699,453
15	12	Corrections	CSPII Equipment & Furnishings	\$36,911,874	\$4,000,000	\$2,000,000	\$2,000,000
16	13	DPA	Digital Trunked Radio Upgrades	\$47,805,000	\$7,945,000	\$7,945,000	\$7,945,000
17	14	CSU-Fort Collins	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
18	15	CU-Boulder	CU-Boulder Ekeley Renovation	\$2,567,767	\$11,559,536	\$11,559,536	\$11,559,536
19	16	CU-Boulder	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$991,016	\$8,435,946	\$8,435,946	\$8,435,946
20	37	CHS	CHS Ute Indian Museum Expansion	\$146,000	\$2,098,598	\$2,098,598	\$2,098,598
21	17	CSM	CSM Hall of Justice Demolition/Classroom Improvements, Phase 2	\$2,841,145	\$3,516,697	\$3,516,697	\$3,516,697
22	18	AHEC	AHEC Science Building Addition/Renovation	\$35,316,976	\$37,500,000	\$37,500,000	\$37,500,000
23	19	PCC	PCC Academic Building - Learning Center		\$2,971,482	\$2,971,482	\$2,971,482
24	20	MSC	MSC Saunders Fieldhouse		\$18,400,687	\$18,400,687	\$18,400,687
25	23	DPS	Alamosa Troop Office	\$1,938,484	\$1,217,719	\$1,217,719	\$1,217,719
26	34	Corrections	San Carlos Correctional Facility Expansion	\$1,488,793	\$10,050,640	\$10,050,640	\$10,050,640
27	35	Corrections	Fort Lyon Correctional Facility Phase III Expansion	\$6,331,839	\$10,449,694	\$10,449,694	\$10,449,694
28	40	DPA	Level II Controlled Maintenance (remainder)		\$16,918,639	\$24,377,006	\$0
29	33	CSM	CSM Brown Hall Addition - Phase 1 of 1		\$8,748,298	\$2,000,000	\$2,000,000
30	41	Revenue	Uninterruptible Power Supply		\$543,202	\$543,202	\$0
31	42	Revenue	A/C Units		\$361,657	\$361,657	\$0
32	43	Revenue	Fire Suppression		\$105,810	\$105,810	\$0
33	44	DPA	Level III Controlled Maintenance		\$22,702,540	\$22,702,540	\$0
34	36	CHS	CSTRR Track Upgrade	\$1,350,000	\$1,484,000	\$1,484,000	\$0
35	31	UNC	UNC Butler Hancock Interior Renovation		\$14,591,235	\$3,000,000	\$0
36	30	WSC	WSC Taylor Hall Renovation		\$3,117,803	\$3,117,803	\$0
37	27	ASC	ASC Richardson Hall Renovation and Addition		\$1,293,284	\$1,293,284	\$0
38	45	Public Safety	MAPSS		\$571,250	\$571,250	\$0
39	46	Human Services	ACSES Legacy Migration		\$232,050	\$232,050	\$0
40	24	DMVA	Grand Junction Readiness Center		\$3,994,432	\$3,994,432	\$0
41	25	DMVA	Lakewood Readiness Center		\$8,309,215	\$0	\$0
42	47	Public Safety	Aircraft Replacement		\$1,984,298	\$1,984,298	\$0
43	48	Human Services	Expansion of Sol Vista YSC		\$842,877	\$842,877	\$0
44	49	Human Services	Operational Master Plan		\$2,160,690	\$2,160,690	\$0
45	50	Human Services	DYC NE Region YSC	\$185,200	\$3,179,400	\$3,179,400	\$0
46	51	CSU-Fort Collins	CSU-Chemistry Addition		\$4,287,992	\$4,287,992	\$0

Prioritized Capital Requests for FY 2008-09 to Support Transfer - ATTACHMENT 3				\$229,956,998	\$239,337,268	\$233,069,401	
A	B	C	D	E	F	G	H
OSP Priority	CDC Priority	Institution / Agency	Title	Prior Appropriations	OSP FY 08-09	CDC FY 08-09	For \$118m Transfer FY 08-09
47	26	CNCC	CNCC Craig Academic Center		\$1,990,056	\$1,990,056	\$0
48	52	UCCS	UCCS Renovate Existing Science Building		\$1,683,015	\$1,683,015	\$0
49	32	CSU-Pueblo	CSU-Pueblo Academic Resource Center Renovation Addition		\$2,797,436	\$2,797,436	\$0
50	53	AHEC	AHEC South Classroom Addition/Renovation		\$3,774,872	\$3,774,872	\$0
51	54	FLC	FLC Whalen Gymnasium Renovation and Expansion - South/East		\$2,562,833	\$2,562,833	\$0
52	55	CSU-Fort Collins	CSU-Johnson Hall Renovations		\$480,423	\$480,423	\$0
53	56	MSC	MSC Expansion and Renovation of Wubben Hall and Science Center		\$1,426,654	\$1,426,654	\$0
54	22	FRCC	FRCC One-Stop Student Service Center/Instructional Facilities Renovation - Westminster		\$528,919	\$528,919	\$0
55	57	ASC	ASC IT and Security Plan Update		\$476,971	\$476,971	\$0
56	58	CSU-Fort Collins	CSU-Fort Collins Animal Sciences Building Renovation and Expansion		\$1,428,000	\$1,428,000	\$0
57	59	FLC	FLC Berndt Hall Reconstruction - Geosciences/Physics/Engineering		\$3,055,000	\$3,055,000	\$0
58	60	UNC	UNC Student Services Building		\$3,707,853	\$3,707,853	\$0
59	61	WSC	WSC Quigley Hall Renovation		\$3,214,968	\$3,214,968	\$0
60	39	RRCC	RRCC Construction Trades/Industry Science Building		\$3,000,000	\$3,000,000	\$0
61	62	Corrections	TCF Multi Custody Expansion	\$33,879,100	\$12,094,325	\$12,094,325	\$0
62	63	Corrections	Colorado Women's Correctional Facility		\$4,589,853	\$4,589,853	\$0
63	64	Corrections	AVCF Expansion	\$8,560	\$5,442,477	\$5,442,477	\$0
64	65	DMVA	N. Co Springs Readiness Center		\$7,111,823	\$7,111,823	\$0
65	66	DMVA	Windsor Readiness Center		\$4,000,000	\$4,000,000	\$0
NP	21	FRCC	Science Classroom Addition, Larimer Campus		\$0	\$1,627,284	\$0

Key:

Column A: Original OSPB Priority

Column B: CDC March 5, 2008 Priority List. **Red numbers are BELOW the CDC line.**

Column F: Original OSPB Request. Yellow shaded items are ABOVE the OSPB/CCHE line.

Column G: CDC Approved Amounts. Yellow shaded items are ABOVE the CDC line of \$239 million. **Blue numbers differ from OSPB.**

Column H: OSPB Total Projects for Calculating Transfer, considering CDC priorities. **Green numbers are those revised from CDC.**