

**COLORADO GENERAL ASSEMBLY  
JOINT BUDGET COMMITTEE**



**FY 2014-15 AND FY 2016-17 STAFF FIGURE SETTING  
COMEBACKS**

**CAPITAL CONSTRUCTION**

**JBC Working Document - Subject to Change  
Staff Recommendation Does Not Represent Committee Decision**

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# TABLE OF CONTENTS

Staff Comebacks - Technical .....	1
➔ FY 2014-15 Upgrade Elevators, Legislative Services Building .....	1
➔ FY 2016-17 State Capitol Building House and Senate Chamber Renovations .....	1

## **Staff Comebacks - Technical**



### **FY 2014-15 Upgrade Elevators, Legislative Services Building**

*Recommendation:* Staff recommends that the Committee approve a technical adjustment to the FY 2014-15 controlled maintenance project, Upgrade Elevators, Legislative Services Building, for an increase of \$321,427 cash funds from the Legislative Department Cash Fund.

*Analysis:* Today the Capital Development Committee approved a cash funds increase for the Legislative Services Building elevators controlled maintenance project approved for \$558,800 Capital Construction Fund in FY 2014-15.

Additional funding is needed in order to repair both the passenger and freight elevators. Available funding from the original appropriation is not sufficient to pay the costs for repair of both elevators, so the project was re-scoped to pay the costs for repair of the passenger elevator. The additional funding from the Legislative Department Cash Fund will pay the costs for repair of the freight elevator.

The project will furnish and install: new machine room equipment with microprocessor controls; new shaft equipment; and new car operating panels, push button stations, sign fixtures, and interiors.



### **FY 2016-17 State Capitol Building House and Senate Chamber Renovations**

*Recommendation:* Staff recommends that the Committee approve a technical adjustment to the FY 2016-17 capital construction project, State Capitol Building House and Senate Chamber Renovations, for an increase of \$1,425,000 cash funds from the Legislative Department Cash Fund.

*Analysis:* Today the Capital Development Committee approved a cash funds increase for the State Capitol Building House and Senate Chamber Renovations project for FY 2016-17, currently approved for \$1,000,000 to be paid from the State Historical Fund through a transfer to the Capital Construction Fund.

This year's request for phase IV replaces the wooden galleries, including chairs and railings, in order to address wood rot which has been found throughout the balcony structure and handrails. The project will be expanded to renovate the offices under the galleries on the north and south side of the House Chamber and replace gallery lighting with historic replicas of the original sconce lighting in both the House and Senate Chambers.