

MEMORANDUM

TO: Members of the Joint Budget Committee

FROM: John Ziegler, JBC Staff

SUBJECT: Technical Amendments for the Conference Committee

DATE: April 9, 2013

The following is a list of technical changes to the Long Bill that the JBC staff has identified as SB 13-230 has progressed through the two houses. Staff recommends the conference committee on SB 13-230 include these technical changes in the conference committee report for SB 13-230.

Beyond the Scope – Technical Issues

1. **Capital Construction:** Moves the Cumbres and Toltec Scenic Railroad, Upgrade Parking Lot and Walkways, Antonito Depot line item to the History Colorado, Controlled Maintenance subsection from the History Colorado, Capital Construction subsection.
2. **Education:** Makes a technical correction to a letternote to reflect federal sequestration impacts on federal mineral lease revenues. Increases the appropriation from the State Education Fund and reduces the appropriation from the State Public School Fund.
3. **Governor:** Makes a technical correction to a letternote. Increases collections from state agencies related to Statewide Information Technology Services and decreases statewide indirect cost assessments.
4. **Higher Education/Capital Construction:** Makes technical corrections to properly identify the name of Colorado Mesa University.
5. **Labor and Employment:** Makes a technical correction to a letternote. Increases the appropriation from the Employment Training and Technology Fund, and decreases the appropriation from the Employment Support Fund.
6. **Public Health and Environment:** Makes technical corrections to the appropriations for the following: salary survey, merit pay, vehicle lease payments, personal services, and operating expenses. Technical corrections result in a General Fund reduction of \$11,963, a reduction of 0.4 FTE, an increase of \$68,447 cash funds, and an increase of \$19,605 reappropriated funds.
7. **Public Safety:** Makes a technical correction to a letternote. Decreases the appropriation for indirect cost assessments in the Division of Criminal Justice and increases the appropriation from various sources of cash funds.