

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Joint Budget Committee/Conference Committee on S.B. 19-207
FROM John Ziegler, JBC Staff
DATE April 11, 2019
SUBJECT Beyond the Scope Technical Amendments to the Long Bill

RECOMMENDED LONG BILL CHANGES

The following is a list of beyond the scope technical amendments that JBC staff recommends the Committee adopt for the Long Bill.

CORRECTIONS: Reduces the Department of Corrections by \$6.6 million General Fund for an updated estimate of medical services to correct a technical error that omitted the adjustment that was previously approved by the JBC from the introduced bill.

HEALTH CARE POLICY AND FINANCING: Makes a net reduction of \$708,044 total funds, including a decrease of \$384,001 General Fund, and corrects the sources of cash funds and reappropriated funds and a line item name in the Department of Health Care Policy and Financing. The changes include: (1) reducing \$768,044 total funds, including \$384,001 General Fund, to align with reappropriated funds appropriations in the Department of Human Services that were previously approved by the JBC; (2) adding \$60,000 federal funds for the Office of eHealth Innovations Operations based on expected matching funds; (3) decreasing \$126,230 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund and increasing \$126,230 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund based on the expected source of funds for the Employment First initiative; (4) decreasing \$5,575 reappropriated funds from the Colorado Benefits Management System and increasing \$5,575 reappropriated funds from the Department of Human Services based on the Colorado Benefits Management System cost allocation plan; and (5) changing a line item name to align with appropriations to the Department of Human Services.

HUMAN SERVICES: Corrects a technical error by reducing \$576,846 reappropriated funds to the Department of Human Services for Supplemental Nutrition Assistance Program (SNAP) Quality Assurance in the Executive Director's Office and increasing \$576,846 federal funds for this purpose. Moves \$543,476 General Fund from one line item to another line item in the Institutional Programs section of the Department of Human Services' Division of Youth Services to accurately reflect the allocation of funding previously approved by the JBC.

JUDICIAL: Moves a \$34,215 General Fund appropriation from a Salary Survey line item for the Office of the Respondent Parent's Counsel in the Judicial Department to an equal General Fund appropriation for a Merit Pay line item to accurately reflect the allocation of funding previously approved by the JBC.

MULTIPLE DEPARTMENTS: Reduces appropriations to the Department of Corrections by \$13,884 reappropriated funds and the Department of Public Safety by \$42,722 reappropriated funds to keep appropriations from the Correctional Treatment Cash Fund at FY 2018-19 levels as previously

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approved by the JBC. Fixes Correctional Treatment Cash Fund letter notes for the Departments of Corrections, Human Services, and Public Safety.

INFORMATIONAL APPROPRIATIONS: Adjusts a few letternotes on department totals that identify the informational appropriations in order to correctly match the sum of the informational appropriations by line item for the departments. This corrects summary totals with no change to appropriations by program.