

MEMORANDUM

TO: Joint Budget Committee Members

FROM: John Ziegler, JBC Staff

SUBJECT: Beyond the Scope Non-technical and Technical Amendments to H.B. 16-1405

DATE: April 13, 2016

Non-technical Amendment

Public Safety: Adds a description of some of the assumptions underlying the Community Corrections Facility Payments appropriation to an existing community corrections footnote. This amendment implements Legislative Legal Services advice concerning the version of the footnote that was approved by the Committee during figure setting. The amendment has no fiscal impact.

Technical Amendments

The following are technical amendments to H.B. 16-1405 correct technical errors identified by JBC staff after the introduction of H.B. 16-1405. These changes have no net fiscal impact except where dollar changes are specifically identified.

1. **Agriculture:** Makes technical corrections to letternotes in two divisions.
2. **Corrections:** Makes technical corrections to two letternotes
3. **Health Care Policy and Financing:**
 - Reduces \$435,632 total funds, including a reduction of \$225,887 General Fund, from the Department of Health Care Policy and Financing. The reduction is a combination of: (1) an increase of \$10,334 total funds to correct a technical error in the Medicaid funds that are transferred to the Department of Human Services, Executive Director's Office; and (2) a reduction of \$463,966 total funds to correct a technical error in the Medicaid funds that transferred to the Department of Human Services for the Regional Centers.
 - Reduces the appropriation to the Department of Health Care Policy and Financing for Office of Operations Medicaid Funding by \$25,016 General Fund and \$25,016 federal funds to align the appropriation with approved funding in the Department of Human Services.
 - Makes technical corrections to letternotes for two line items.

4. **Human Services:**

- In the Division of Child Care, reduces the federal funds appropriation from Child Care Development Funds by \$439,814 to correct a technical error in annualizing a supplemental appropriation.
- Makes technical corrections to letternotes in the Office of Operations, the Division of Child Welfare and the Division of Youth Corrections.

5. **Judicial Department:** Adds \$44,490 cash funds for offender treatment and services from drug offender surcharge revenues. This corrects a technical error in indirect cost assessments and reflects the resulting increase in drug offender surcharge revenues made available for offender services.

6. **Labor and Employment:** Reduces the cash funds appropriation by \$5,000 and makes technical corrections to letternotes.

7. **Local Affairs:** Reduces \$4,000 reappropriated funds to eliminate an appropriation that is no longer used for funds transferred from the Governor's Office.

8. **Personnel:** Makes technical corrections to a letternote.

9. **Public Health:** Adjusts fund sources for payments to the Office of Information Technology by reducing \$208,660 cash funds and increasing \$208,660 reappropriated funds from indirect cost recoveries. Also makes a letternote correction.

10. **Public Safety:** Makes technical corrections to a letternote.

11. **Revenue:** Adjusts letternotes throughout the Department of Revenue and increases the indirect cost assessment from the Marijuana Cash Fund by \$540,925.

12. **Capital Construction:** Reduces the cash funds appropriation for the Colorado Mesa University Health Science Nurse Practitioner project by \$2,399,701.