

# MEMORANDUM

**TO:** JBC Members

**FROM:** John Ziegler, JBC Staff

**SUBJECT:** House Amendments to the FY 2013-14 Budget Package

**DATE:** April 6, 2013

The following table provides a summary of the status of the budget package bills:

<b>Bill No</b>	<b>Short Title</b>	<b>Status</b>	<b>Comment</b>
230	2013-14 Long Appropriations Bill	Consideration of Amendments	See attached table for specific House amendments.
231	Title IV-E Waiver Demonstration Project	In Committee - SEN Health & Human Services	
232	Continue Tobacco Tax Medicaid Management Transfers	Enroll into an Act	
233	Transfers To General Fund From Repealed Cash Funds	Enroll into an Act	
234	State Prepay Moneys To FPPA Old Hire Pension Plans	Consideration of Amendments	Amended the bill to: 1) pay off the total FPPA statutory obligation in FY 2013-14 (\$132,409,339 GF); and 2) indicate that GF moneys that otherwise would have been transferred to the FPPA shall be transferred instead to the SEF each fiscal year from FY 2013-14 through FY 2017-18 to compensate for the decrease in transfer to the SEF that resulted from the early pay off of FPPA.
235	Transfer To The Colorado State Veterans Trust Fund	In Committee - SEN Appropriations	
236	Transfers Of Money Related To Capital Construction	Consideration of Amendments	Amended the bill to: 1) reduce the transfer of General Fund to the Capital Construction Fund by \$6,351,002 (associated with House amendment 36 to the Long Bill - SB 13-230); and, 2) add a provision that requires the State Treasurer to transfer any General Fund surplus in FY 2013-14, up to \$30.0 million to the Colorado Conservation Board Construction Fund.
237	General Fund Reserve Increase	Enroll into an Act	

**AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE**  
**(Reflects Changes to S.B. 13-230 as Passed by hOUSE on Third Reading)**

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
<b>Operating Adjustments:</b>								
<b>Senate Amendments NOT Adopted or Changed by the House (Reversal of Senate Amendments):</b>								
4 (J.078)	Personnel	0	0	0	0	0	0.0	Retained Senate Amendment #25, which: (a) created a new line item in the Department of Personnel to provide \$2,835,738 General Fund for additional payments for North Fork Fire negligence claims pursuant to H.B. 12-1361; and (b) added an associated footnote (55a) to specify that the funds are intended to reimburse the Risk Management Fund (liability program) for additional payments for negligence claims recommended by the State Claims Board to the General Assembly. <b>This amendment also modified the line item name and associated footnote for clarity of legislative intent and statutory consistency.</b>
<b>House Amendments Not Yet Acted on by the Senate (Amendments Added by the House):</b>								
ACR (J.054)	Personnel	651,068	(13,623)	0	(13,623)	623,822	0.0	Made the following technical corrections associated with indirect costs in the Department of Personnel: reduced \$651,068 reappropriated funds and offset that reduction with an increase of that amount of General Fund; and reduced \$13,623 cash funds for indirect cost assessments in Central Services Administration.
5 (J.063)	Higher Education	3,000,000	0	0	0	3,000,000	0.0	Added \$3,000,000 General Fund in a new line item for merit based grants in the Department of Higher Education.
6 (J.062)	Governor	1,500,000	0	0	0	1,500,000	0.0	Added \$1.5 million General Fund to the Governor - Lieutenant Governor - State Planning and Budgeting's Office of Film, Television, and Media for performance-based film incentives.
7 (J.100)	Corrections	0	0	0	0	0	6.3	Reduced the provider rate increase in the Department of Corrections from 2.0 percent to 1.5 percent, which reduced appropriations to place offenders in jails, private prisons, and community return to custody facilities by \$445,922 General Fund. Appropriated the resulting savings, along with 6.3 FTE, for Parole and Intensive Supervision Parole.
15 (J.058)	Health Care Policy and Finance	0	0	0	0	0	0.0	Added \$230,474 total funds for circumcision of males covered by Medicaid and reduced the community provider rate increase in the Medical Services Premiums line item by the same amount in the Department of Health Care Policy and Financing. Inserted a footnote (10b) indicating the General Assembly's intent that the provider rate increase be reduced and services for circumcisions be reinstated.
16 (J.096)	Health Care Policy and Finance	573,403	0	0	573,403	1,146,806	0.0	Added \$1,146,806 total funds to the Department of Health Care Policy and Financing for treatment of Medicaid eligible women with

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
	Public Health	(286,702)	0	0	(286,702)	(573,404)	0.0	breast and/or cervical cancer regardless of the diagnosing clinic, and added a footnote (10a) expressing the General Assembly's intent for how the funds be used. Reduced \$286,702 General Fund from School-based Health Centers in the Department of Public Health and Environment.
21 (J.068)	Human Services	0	0	0	0	0	0.0	Added a footnote (30a) to the Family Support Services Program to express the General Assembly's intent that at least \$1.0 million be used for respite care, increases \$500,000 General Fund for eligibility determination and waiting list management for individuals with developmental disabilities, and reduced \$500,000 General Fund for Crimes Against At Risk Persons Surcharge Fund in the Department of Human Services.
22 (J.069)	Local Affairs	0	0	0	0	0	0.0	Inserted a footnote (46a) into the Long Bill, which states the General Assembly's intent that grants from the Department of Local Affairs intended to grow and diversify the economies of rural communities that depend on a single large employer provide a preference to counties with the highest rates of unemployment.
24 (J.081)	Local Affairs	(100,000)	0	0	0	(100,000)	0.0	Reduced assistance grants to rural communities in the Department of Local Affairs by \$100,000 General Fund and increased funding for Veterans Service Operations in the Department of Military and Veterans Affairs by \$100,000 General Fund and 2.0 FTE.
	Military and Veteran Affairs	100,000	0	0	0	100,000	2.0	
25 (J.064)	Natural Resources	0	1,408,837	0	0	1,408,837	14.0	Added \$1,408,837 cash funds from the Oil and Gas Conservation and Environmental Response Fund and 14.0 FTE to the Oil and Gas Conservation Commission within the Department of Natural Resources to support additional field inspection and compliance staff.
<b>OPERATING TOTAL</b>		<b>5,437,769</b>	<b>1,395,214</b>	<b>0</b>	<b>273,078</b>	<b>7,106,061</b>	<b>22.3</b>	
#	Department	CCFE	CF	RF	FF	Total	FTE	Purpose
<b>Capital Adjustments:</b>								
<b>House Amendments Not Yet Acted on by the Senate (Amendments Added by the House):</b>								
36 (J.077)	Corrections	(942,003)	0	0	0	(942,003)	0.0	Reduces \$6,746,332 total funds, including \$6,351,002 from the Capital Construction Fund, to eliminate all level 3 controlled maintenance projects in the Capital Construction section.
	Higher Education	(3,615,955)	0	0	0	(3,615,955)	0.0	
	Human Services	(1,135,760)	0	0	0	(1,135,760)	0.0	
	Military Affairs	(395,330)	0	0	(395,330)	(790,660)	0.0	
	Public Health	(261,954)	0	0	0	(261,954)	0.0	
<b>CAPITAL TOTAL</b>		<b>(6,351,002)</b>	<b>0</b>	<b>0</b>	<b>(395,330)</b>	<b>(6,746,332)</b>	<b>0.0</b>	