

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM John Ziegler, JBC Staff (303-866-4956)
DATE April 6, 2018
SUBJECT Senate Amendments to the Long Bill

The Senate passed HB 18-1322, the Long Bill, on third reading yesterday. Attached is a table that provides summaries of the amendments the Senate made to the Long Bill. It includes a summary of:

- House amendments the Senate retained (these items are not at issue, within the scope of differences, between the two houses).
- House amendments the Senate reversed or modified (these items are at issue, within the scope of differences, between the two houses).
- Senate amendments that were added in addition to the House amendments (these items are at issue, within the scope of differences, between the two houses).

In addition to the changes in the Long Bill, companion bills had the following General Fund changes that differ from the original placeholder amounts included in the narrative at introduction of the Long Bill package:

- HB 18-1325 (Digital Trunk Radio System) – The \$2.0 million General Fund portion of this bill was reflected as an appropriation rather than a revenue transfer.
- HB 18-1326 (Community Transition Services) – The savings in this bill decreased by \$105,744 General Fund (resulted in an increasing General Fund impact).
- HB 18-1329 (Durable Medical Equipment) – The appropriation associated with this item increased by \$3,045,908 General Fund.
- HB 18-1339 (Background Checks Employees Access Fed Tax Info) – The appropriation associated with this bill increased by \$13,523 General Fund.

Please note that with the changes of both the House and the Senate (the rerevised version of HB 18-1322) and changes to companion bills that differ from the placeholder the JBC had established, JBC staff is estimating that the General Fund budget will have approximately a \$3.2 million deficit as compared to the \$40.8 million surplus that was reflected on page 1 of the Long Bill Package narrative when the package was introduced. This surplus continues to include the amounts that the JBC included for placeholders for other legislation (details reflected on pages 204 and 205 of the Long Bill Package narrative) with the changes noted above. These amounts will potentially change as the conference committee on HB 18-1322, the conference committees on other JBC package bills, and the General Assembly continue to make decisions in the upcoming weeks.

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE
(Reflects Changes to H.B. 18-1322 as Passed by Senate on Third Reading)

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
House Amendments Adopted by the Senate that Impact Operating (Amendments that are not at Issue):								
1	HA 18/J033 SA 2/J201 Education	0	6,000,000	0	0	6,000,000	0.0	Retained House Amendment 18 (J.033) which added \$6.0 million cash funds from the Public School Capital Construction Assistance Fund to the Department of Education for lease purchase payments by the Building Excellent Schools Today program.
2	HA 27/J078 SA 7/J188 Governor	0	0	23,825	0	23,825	0.0	Retained House Amendment 27 (J.078) which: (a) appropriated \$2,000,000 General Fund to the Department of Local Affairs (DOLA) to be credited to the Peace Officers Mental Health Support Fund (Fund); (b) authorized DOLA to spend this same amount out of the Fund to establish and administer the Peace Officers Mental Health Support Grant Program; and (c) authorized the Governor's Office of Information Technology to receive \$23,825 from DOLA to modify DOLA's Grant Management System as part of establishing the new grant program.
	Local Affairs	2,000,000	0	2,000,000	0	4,000,000	0.0	
3	HA 30/J001 SA 9/J147 Health Care Policy and Financing	3,176,358	36,628	0	3,212,985	6,425,971	0.0	Retained House Amendment 30 (J.001), which added \$6.4 million total funds, including \$3.2 million General Fund, to the Department of Health Care Policy and Financing and a footnote explaining the purpose of the funding to increase rates for homemaker, personal care, and equivalent consumer directed services.
4	HA 40/J106 SA 11/J196 Human Services	9,432,147	0	0	0	9,432,147	0.0	Retained House Amendment 40 (J.106) which increased appropriations to the Department of Human Services by a total of \$9,432,147 General Fund to increase salaries for direct care staff at the Colorado Mental Health Institute at Fort Logan and the Colorado Mental Health Institute at Pueblo to the midpoint of the market pay ranges for each classification.

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5	HA 42/J105 SA 12/J.209	Human Services	0	3,000,000	0	0	3,000,000	0.0	Retained House Amendment 42 (J.105) which added \$3.0 million cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for the Increasing Access to Effective Substance Use Disorder Services (SB 16-202) line item.
6	HA 55/J014 SA 14/J155	Judicial	234,457	0	0	0	234,457	0.0	Retained House Amendment 55 (J.014), which increased the hourly pay of certified contract court interpreters by \$5.00 and added \$234,457 General Fund to the Judicial Department to pay for the increase.
7	HA 61/J072 SA 15/J182	Legislative	50,000	0	0	0	50,000	0.0	Retained House Amendment 61 (J.072) which added \$50,000 General Fund to the Legislative Department for the Youth Advisory Council.
8	HA 62/J074 SA 16/J186	Legislative	20,000	0	0	0	20,000	0.0	Retained House Amendment 62 (J.074) which added \$20,000 General Fund to the Legislative Department for the Colorado Channel Authority for closed captioning services.
9	HA 72/J099 SA 20/J169	Public Health and Environment	0	3,000,000	0	0	3,000,000	0.0	Retained House Amendment 72 (J.099) which created a new line item in the Department of Public Health and Environment to add \$3,000,000 cash funds from the Marijuana Tax Cash Fund for medical marijuana research grants.
10	HA 82/J080 SA 24/J187	Public Safety	2,000,000	0	0	0	2,000,000	0.0	Retained House Amendment 82 (J.080) which added \$2.0 million General Fund to the Department of Public Safety for wildfire preparedness.
11	HA 84/J058 SA 26/J203	Public Safety	300,000	0	0	0	300,000	0.0	Retained House Amendment 84 (J.058) which added \$300,000 General Fund to the Department of Public Safety for child abuse investigations.
12	HA 90 J.008 S-ACR SA 73 J.176	Regulatory Agencies	1,082,522	0	560,321	496,489	2,139,332	27.2	Retained House Amendment 90 (J.008) which added \$2,139,332 total funds, including \$1,082,522 General Fund, and 27.2 FTE to the Department of Regulatory Agencies for the Civil Rights Division. While the Senate Appropriation Committee Report struck the House Amendment, a separate Senate amendment (SA 73/J.176) put it back with the exact same language as the House. Thus, the House Amendment was retained.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose	
Senate Amendments Not Yet Acted on by the House (Amendments Not Accepted, Modified, or Added by the Senate) that Impact Operating and are at Issue:									
13	Senate Approp Committee Report	Corrections	(500,000)	0	0	0	(500,000)	0.0	Reversed House Amendment 9 (J.045) which added \$500,000 General Fund to the Department of Corrections for inmate pay.
14		Governor	0	0	0	0	0	0.0	Reversed House Amendment 22 (J.059) which added a footnote indicating that film incentives provided by the Office of the Governor paid for with state funding must go to productions that include individuals of varying races, colors, national origins, religions, genders, sexual orientations, ages, and disabilities.
15		Governor	750,000	0	0	0	750,000	0.0	Reversed House Amendment 23 (J.041) which reduced \$750,000 General Fund for film incentives in the Office of the Governor and added \$750,000 General Fund to the School Safety Resource Center Cash Fund in the Department of Public Safety.
		Public Safety	(750,000)	0	0	0	(750,000)	0.0	
16		Health Care Policy and Financing	(400,000)	0	0	(400,000)	(800,000)	0.0	Reversed House Amendment 36 (J.013), which added \$800,000 total funds, including \$400,000 General Fund, to the Department of Health Care Policy and Financing and a footnote explaining the purpose of the funding to increase rates for adult day services.
17		Higher Education	(1,178,882)	0	0	0	(1,178,882)	0.0	Reversed House Amendment 39 (J.051) which increased the appropriation for the Area Technical Colleges in the Department of Higher Education by \$1,178,882 General Fund and adjusted funding sources for S.B. 91-094 programs in the Department of Human Services by reducing the appropriation from the General Fund by \$1,178,882 and increasing the appropriation from the Marijuana Tax Cash Fund by the same amount.
		Human Services	1,178,882	(1,178,882)	0	0	0	0.0	
18		Human Services	0	(1,000,000)	0	0	(1,000,000)	0.0	Reversed House Amendment 41 (J.081) which added \$1,000,000 Marijuana Tax Cash Funds to the Department of Human Services for the Tony Grampsas Youth Services Program.
19		Human Services	0	(650,000)	0	0	(650,000)	0.0	Reversed House Amendment 45 (J.091) which appropriated \$650,000 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for the High Risk Pregnant Women Program (referred to as "Special Connections").

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
20	Human Services	0	(400,000)	0	0	(400,000)	0.0	Reversed House Amendment 46 (J.011) which added \$400,000 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for the Behavioral Health Crisis Response System, including \$350,000 for the hotline and \$50,000 for the public information campaign, and \$75,000 to the Department of Public Health and Environment, including \$50,000 for community youth Mental Health First Aid training and \$25,000 for the development of the youth mental health website and maintenance.
	Public Health and Environment	0	(75,000)	0	0	(75,000)	0.0	
21	Human Services	(6,000,000)	0	0	0	(6,000,000)	0.0	Reversed House Amendment 47 (J.103) which increased the appropriation to the Department of Human Services for the Community-based Circle Program by \$6,000,000 General Fund to provide funding to add programs located in western and northeast Colorado.
22	Human Services	0	(150,000)	0	0	(150,000)	0.0	Reversed House Amendment 48 (J.009) which added \$150,000 Marijuana Tax Cash Funds to the Department of Human Services for service dogs for military veterans with post traumatic stress disorder.
23	Judicial	0	0	0	0	0	0.0	Reversed House Amendment 56 (J.071) which decreased Probation Services in the Judicial Department by \$3,000,000 General Fund and increased Victim Grants by \$3,000,000 General Fund.
24	Judicial	(69,000)	0	0	0	(69,000)	0.0	Reversed House Amendment 57 (J.044) which added \$69,000 General Fund for an additional investigator in the Office of the Child Protection Ombudsman, which is in the Judicial Department.
25	Labor and Employment	(321,934)	0	0	0	(321,934)	(4.0)	Reversed House Amendment 59 (J.060) which increased the appropriation to the Department of Labor and Employment by \$321,934 General Fund and 4.0 FTE for labor standards program costs. Struck an associated footnote specifying the General Assembly's intent that this additional funding be used to support 4.0 FTE to conduct on-site auditing of construction sites and ensure compliance with existing statutory and regulatory requirements.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
26	Public Health and Environment	0	(500,000)	0	0	(500,000)	(1.0)	Reversed House Amendment 73 (J.061), which added \$500,000 cash funds from the Oil and Gas Conservation and Environmental Response Fund to the Department of Public Health and Environment for oil and gas health activities.
27	Public Health and Environment	(400,000)	0	0	0	(400,000)	0.0	Reversed House Amendment 75 (J.010) which added \$400,000 General Fund to the Department of Public Health and Environment for the Man Therapy suicide prevention program.
28	Public Safety	(294,646)	0	0	0	(294,646)	0.0	Reversed House Amendment 85 (J.018) which added \$294,646 General Fund to the Department of Public Safety for the Division of Criminal Justice for additional intensive residential treatment beds. Removed a footnote added which indicated the funds are for 12 new intensive residential treatment beds funded for 270 days.
29	Public Safety	(575,000)	0	0	0	(575,000)	0.0	Reversed House Amendment 86 (J.063) which added \$575,000 General Fund to the Department of Public Safety for the Division of Criminal Justice for subsistence payments. Removed a footnote added which indicted the General Assembly's intent that the appropriation be used to pay the subsistence payment for the first thirty days of residency or until the client receives their first paycheck.
30	Public Safety	(295,517)	0	0	0	(295,517)	0.0	Reversed House Amendment 89 (J.075) which added \$295,517 General Fund and 5.2 FTE to the Safe2Tell Dispatch line item in the Department of Public Safety.
31	SA17 J.228 Local Affairs	5,000,000	0	0	0	5,000,000	0.0	Retained House Amendment 63 (J.005) which increased appropriations to the Department of Local Affairs for Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., by \$1.0 million General Fund. Modified this amendment to add a total of \$5.0 million for such purpose rather than \$1.0 million.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
32 SA18 J.200	Local Affairs	0	4,758,600	0	0	4,758,600	0.0	Retained House Amendment 66 (J.068) which added \$4,758,600 cash funds to the Department of Local Affairs to provide housing assistance for persons with behavioral or mental health disorders who are transitioning from incarceration, consistent with S.B. 17-021 (Assistance to Released Mentally Ill Offenders). Modified the amendment by adding a footnote to express legislative intent concerning the purpose of the appropriation and to authorize the Department to "roll-forward" the appropriation for one fiscal year.
33	SA22 J.227	(35,000,000)	35,000,000	0	0	0	0.0	Retained House Amendment 79 (J.053), which appropriated \$35.0 million General Fund to the School Safety Resource Center Cash Fund in the Department of Public Safety and added a footnote specifying the General Assembly's intended use of the funds. Modified the amendment to reduce the General Fund appropriation for the State Share of Districts' Total Program Funding in the Department of Education by \$35.0 million and increases the cash funds appropriation for that purpose by the same amount, including increases of \$19.5 million cash funds from the State Education Fund and \$15.5 million cash funds from the State Public School Fund.
	Public Safety	35,000,000	0	0	0	35,000,000	0.0	
34	SA 40 J.217	(224,992)	0	0	0	(224,992)	(2.0)	Reduced \$224,992 General Fund and 2.0 FTE in the Office of the Governor in the State Broadband Office. Added \$224,992 General Fund to the Department of Regulatory Agencies for rural broadband.
	Regulatory Agencies	224,992	0	0	0	224,992	0.0	
35	SA 43 J.146	23,202	2,846	0	64,145	90,193	0.0	Added \$90,193 total funds, including \$23,202 General Fund, and a footnote expressing the intent of the General Assembly that the Department of Health Care Policy and Financing reinstate 2015 physical therapy reimbursement rates for re-evaluations.

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36	SA 45 J.160	Human Services	2,950,535	737,634	0	0	3,688,169	0.0	Added \$3,688,169 total funds, including \$2,950,535 General Fund and \$737,634 cash funds, in the Department of Human Services for child welfare services and adjusted letter note e to identify the funding as an initial hold out from state and federal funds that are allocated to county departments of social services to be used for transportation requirements for children and youth in foster care as outlined in the federal Every Student Succeeds Act.
37	SA 48 J.210	Human Services	3,000,000	0	0	0	3,000,000	0.0	Increased the appropriation to the Department of Human Services for Rural Co-occurring Disorder Services by \$3,000,000 General Fund to expand access to residential treatment services in northeastern Colorado for individuals with co-occurring mental health and substance use disorders. Also added a footnote to express legislative intent concerning the purpose of the appropriation.
38	SA 50 J.154	Judicial	245,777	0	0	0	245,777	0.0	Added \$245,777 General Fund to the Judicial Department to increase the cost of transcripts from \$3.00 to \$3.25 per page.
39	SA 57 J.232	Local Affairs	55,000	0	0	0	55,000	0.0	Added \$55,000 General Fund to the Department of Local Affairs for the Strategic Planning Group on Coloradans Age 50 and Over.
40	SA 65 J.194	Public Health and Environment	400,000	0	0	0	400,000	0.0	Added \$400,000 General Fund to the Department of Public Health and Environment for suicide prevention.
41	SA 74 J.177	Regulatory Agencies	8,000,000	0	0	0	8,000,000	0.0	Added \$8.0 million General Fund to the Department of Regulatory Agencies for rural broadband.
OPERATING TOTAL			29,113,901	48,581,826	2,584,146	3,373,619	83,653,492	20.2	