

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM John Ziegler, JBC Staff (303-866-4956)
DATE April 8, 2019
SUBJECT House Amendments to the Long Bill

The House passed SB 19-207, the Long Bill, on third reading Friday, April 5. Attached is a table that provides summaries of the amendments the Senate made to the Long Bill. It includes a summary of:

- Senate amendments the House retained (these items are not at issue, within the scope of differences, between the two houses).
- Senate amendments the House reversed or modified (these items are at issue, within the scope of differences, between the two houses).
- House amendments that were added in addition to the Senate amendments (these items are at issue, within the scope of differences, between the two houses).
- House amendments that were added for the capital construction section of the Long Bill (these items are at issue, within the scope of differences, between the two houses).

In addition to the changes in the Long Bill, companion bills had the following General Fund changes that differ from the original placeholder amounts included in the narrative at introduction of the Long Bill package:

- SB 19-208 (State Employee Reserve Fund Transfer) – Senate Bill 19-208 was amended in House Appropriations to increase the transfer from the State Employee Reserve Fund (SERF) to the General Fund by \$3.0 million bringing the total transfer to \$13.0 million.
- SB 19-213 (Marijuana Cash Fund Transfer) – Senate Bill 19-213 was amended in the House on second reading to add a conditional provision that changes the reference to the statutory citation for the Marijuana Tax Cash Fund if S.B. 19-244 becomes law.
- SB 19-214 (Capital-related Transfers of Moneys) – Senate Bill 19-214 was amended in the House on second reading to add \$2,205,000 to the General Fund transfer to the IT Capital Account of the Capital Construction Fund, to fund the Department of Public Safety's Enhance Colorado Community Corrections Information and Billing System IT project in Capital Construction in the Long Bill, which was adopted in the House on second reading.

Please note that with the changes of both the Senate and the House (the rerevised version of SB 19-207) and changes to companion bills that differ from the placeholder the JBC had established, JBC staff is estimating that the General Fund budget will have approximately a \$52.2 million surplus as compared to the \$65.2 million surplus that was reflected on page 1 of the Long Bill Package narrative when the package was introduced. This surplus continues to include the amounts that the JBC included for placeholders for other legislation (details reflected on pages 209 through 211 of the Long Bill Package narrative) with the changes noted above. These amounts will potentially change as the conference committee on SB 19-207, the conference committees on other JBC package bills, and the General Assembly continues to make decisions in the upcoming weeks.

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE
(Reflects Changes to S.B. 19-207 as Passed by House on Third Reading)

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
Senate Amendments Adopted by the House that Impact Operating (Amendments that are not at Issue):								
S-ACR	Treasury	0	0	0	0	0	0.0	House retained the S-ACR amendment that made a technical correction to the informational appropriation letter note at the end of the Department of Treasury and made a conforming correction to the statewide operating budget informational appropriation letter note.
S-ACR	Human Services	(450,000)	0	0	0	(450,000)	0.0	House retained S-ACR amendment that eliminated the \$450,000 General Fund appropriation to the Traumatic Brain Injury Program in the Department of Human Services.
SA 12 (J.049)	Health Care Policy and Financing	1,457,374	0	0	1,457,374	2,914,748	0.0	House retained SA 12 that Increased funding for the Department of Health Care Policy and Financing by \$2.9 million total funds, including \$1.5 million General Fund, for certain home care provider rates and added a footnote explaining the specific intended rate increases. The appropriation assumes the rate increases would take effect April 15, 2020 and would require another approximately \$5.5 million General Fund in FY 2020-21 to annualize the cost.
SA 16 (J.061)	Human Services	0	5,429,138	0	0	5,429,138	0.0	House retained SA 16 that increased cash fund appropriations from the Marijuana Tax Cash Fund to the Department of Human Services by a total of \$5,429,138.
SA 26 (J.056)	Public Health and Environment	500,000	0	0	0	500,000	0.0	House retained SA 26 that added \$500,000 General Fund to the Department of Public Health and Environment for suicide prevention.
SA 39 (J.053)	Public Health and Environment	0	0	0	0	0	0.0	House retained SA 39 that added a footnote to the Department of Public Health and Environment for FY 2018-19 stating the General Assembly's intent that funding for family planning purchase of services be available for expenditure until the end of FY 2019-20.

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House Amendments Not Yet Acted on by the Senate (Amendments Not Accepted, Modified, or Added by the House) that Impact Operating and are at Issue:								
H-ACR	Local Affairs	0	(4,300,000)	0	0	(4,300,000)	0.0	H-ACR struck SA 18 (J.054) which increased the cash fund appropriation from the Marijuana Tax Cash Fund to the Department of Local Affairs for housing, rental assistance, and supportive services by \$4,300,000.
	Local Affairs	(55,000)	0	0	0	(55,000)	0.0	H-ACR struck SA 19 (J.062) which added \$55,000 General Fund to the Department of Local Affairs for the Strategic Action Planning Group in the Coloradans age 50 and Over line item.
	Local Affairs	(30,000)	0	0	0	(30,000)	0.0	H-ACR struck SA 21 (J.044) which added \$30,000 General Fund to the Department of Local Affairs for Rural Economic Development Initiative Grants.
	Public Safety	(829,000)	0	0	0	(829,000)	0.0	H-ACR modified SA 27 (J.050) by retaining the increased \$829,000 General Fund appropriation to the Department of Public Safety for the Victim Information Notification System and adding a decrease of \$829,000 General Fund from the Department of Public Safety for Community Corrections Caseload.
	Public Safety	(400,000)	0	0	0	(400,000)	0.0	H-ACR struck SA 29 (J.064) which added \$400,000 General Fund to the Department of Public Safety for counterterrorism training.
	Transportation	(25,000)	0	0	0	(25,000)	0.0	H-ACR struck SA 32 (J.038) which provided \$25,000 General Fund to the Department of Transportation for a grade separation study.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
	All Departments	106,000,000	0	0	0	106,000,000	0.0	H-ACR modified SA 37A (J.072) by striking Section 16, which reduced \$106.0 million General Fund appropriated across all departments, and eliminating a footnote to the operating grand totals explaining the General Assembly's intent that OSPB determine which line items require reduced spending authority; striking the increased \$106.0 million General Fund appropriation to the Department of Transportation for construction, operations, and maintenance; and adding a footnote to the Department of Transportation stating that it is the intent of the General Assembly to increase funding for transportation in the finalized Long Bill for the fiscal year 2019-20 by \$70.0 million dollars as part of a balanced budget.
	Transportation	(106,000,000)	0	0	0	(106,000,000)	0.0	
HA 19 (J.116)	Corrections	0	0	0	0	0	0.0	Added a footnote to the operating expenses for the Canteen in the Department of Corrections expressing the General Assembly's intent that a portion of the funding for operating expenses be used to purchase soft-soled tennis shoes for inmates with diabetes.
HA 23 (J.148)	Education	168,942	0	0	0	168,942	0.0	Added \$168,942 General Fund to the Department of Education for Federal Nutrition Programs. In the Department of Human Services, made the following changes to appropriations for Behavioral Health Crisis Response System Services: (1) added \$168,942 cash funds from the Marijuana Tax Cash Fund and (2) reduced \$168,942 General Fund.
	Human Services	(168,942)	168,942	0	0	0	0.0	
HA 39 (J.125)	Health Care Policy and Financing	250,000	0	0	250,000	500,000	0.0	Increased funding for the Department of Health Care Policy and Financing by \$500,000 total funds, including \$250,000 General Fund, for certain rates for neonatal and pediatric intensive care units and added a footnote explaining the specific intended rate increases.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
HA 44 (J.163)	Higher Education	3,000,000	0	3,000,000	0	6,000,000	0.0	Added \$3.0 million General Fund to the Department of Higher Education for fee-for-service contracts for specialty education programs and reappropriated this amount to the Colorado State University System. Added a footnote explaining legislative intent that this amount be allocated to the state forest service for wildfire mitigation projects.
HA 46 (J.124)	Higher Education	0	0	0	0	0	0.0	Added a footnote to the line item for the Regents of the University of Colorado in the Department of Higher Education expressing the General Assembly's intent that \$1.0 million of the FY 2019-20 increase provided for University of Colorado specialty education programs be used for scholarships for underrepresented minority students attending the School of Medicine.
HA 47 (J.117)	Human Services	0	500,000	0	0	500,000	0.0	Provided a one-time increase of \$500,000 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for the Tony Grampsas Youth Services Program.
HA 64 (J.157)	Public Health and Environment	0	0	0	0	0	0.0	Added a footnote stating the General Assembly's intent that the Department of Public Health and Environment study the tetrahydrocannabinol (THC) potency of marijuana and any related health effects and that the Department provide a report to the General Assembly.
HA 71 (J.153)	Public Safety	(2,200,000)	0	0	0	(2,200,000)	0.0	Reduced the General Fund appropriation in the Department of Public Safety by \$2.2 million for Community Corrections caseload. Please see Capital Construction Sheet for the remainder of HA 71 actions.

#	Department	CCF	CF	RF	FF	Total	FTE	Purpose
House Amendments Not Yet Acted on by the Senate (Amendments Reversed, Changed, or Added by the House) that Impact Capital:								
HA 71 (J.153)	Governor	2,200,000	0	0	0	2,200,000	0.0	Added the Colorado Community Corrections Information and Billing project for the Department of Public Safety in Capital Construction. Added \$2.2 million Capital Construction Funds for the Department of Public Safety and \$2.2 million reappropriated funds to the Governor's Office of Information Technology. See Operating sheets for the remainder of HA 71 actions.
	Public Safety			2,200,000		2,200,000		