SENATE COMMITTEE OF REFERENCE REPORT

	May 6, 2024
Chair of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB24-233 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 24, after line 3 insert:

"SECTION 9. Appropriation. For the 2024-25 state fiscal year, \$351,661,729 is appropriated to the department of education. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution. To implement this act, the department may use this appropriation for the state share of districts' total program funding.

SECTION 10. Appropriation. (1) For the 2024-25 state fiscal year, \$151,698 is appropriated to the department of local affairs This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

- (a) \$38,972 for the division of property taxation, which amount is based on an assumption that the department will require an additional 0.5 FTE; and
 - (b) \$112,726 for the purchase of information technology services.
- (2) For the 2024-25 state fiscal year, \$112,726 is appropriated to the office of the governor for use by the office of information technology, which amount is based on an assumption that the office will require an additional 1.0 FTE. This appropriation is from reappropriated funds received from the department of local affairs under subsection (1)(b) of this section. To implement this act, the office may use this appropriation to provide information technology services for the department of local affairs.

SECTION 11. Appropriation. (1) For the 2024-25 state fiscal year, \$108,971 is appropriated to the department of the treasury for use by the administration division. This appropriation is from the general fund. To implement this act, the division may use this appropriation as

- 1 follows:
- 2 (a) \$31,661 for personal services, which amount is based on an
- 3 assumption that the division will require an additional 0.5 FTE; and
- 4 (b) \$77,310 for operating expenses.".
- 5 Renumber succeeding section accordingly.
- 6 Page 1, line 101, strike "TAX." and substitute "TAX, AND, IN CONNECTION
- 7 THEREWITH, MAKING AN APPROPRIATION.".

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