

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 19, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB24-059 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Health and Human Services Committee Report, dated
2 February 22, 2024, page 10, line 5, after "TEAM" insert "SHALL BUILD
3 UPON THE ELEMENTS IN THE FULLY EXECUTED SETTLEMENT AGREEMENT
4 REACHED IN *G.A. v. BIMESTEFER*, NO. 1:21-CV-02381 (D.COLO. FEB. 22,
5 2024), INCLUDING, BUT NOT LIMITED TO, EXPANDING THE POPULATIONS
6 SERVED IN BOTH ACUITY LEVELS AND THROUGH THE INCLUSION OF THE
7 UNINSURED POPULATION, AND".

8 Page 20 of the report, after line 3 insert:

9 **"27-50-1013. Funding.** BEGINNING WITH STATE FISCAL YEAR
10 2025-26, FUNDING FOR THIS PART 10 IS SUBJECT TO AVAILABLE
11 APPROPRIATIONS."

12 Page 20 of the report, before line 4 insert:

13 **"SECTION 2. Appropriation.** (1) For the 2024-25 state fiscal
14 year, \$2,158,476 is appropriated to the department of human services.
15 This appropriation is from the general fund. To implement this act, the
16 department may use this appropriation as follows:

17 (a) \$528,040 for use by the behavioral health administration for
18 program administration related to the community behavioral health
19 administration, which amount is based on an assumption that the
20 administration will require an additional 4.0 FTE;

21 (b) \$1,400,000 for use by the behavioral health administration for
22 the children's behavioral health state system of care related to integrated
23 behavioral health services; and

24 (c) \$230,436 for the purchase of legal services.

1 (2) For the 2024-25 state fiscal year, \$230,436 is appropriated to
2 the department of law. This appropriation is from reappropriated funds
3 received from the department of human services under subsection (1)(c)
4 of this section and is based on an assumption that the department of law
5 will require an additional 1.0 FTE. To implement this act, the department
6 of law may use this appropriation to provide legal services for the
7 department of human services.

8 (3) For the 2024-25 state fiscal year, \$184,774 is appropriated to
9 the department of health care policy and financing for use by the
10 executive director's office. This appropriation is from the general fund,
11 and is subject to the "(M)" notation as defined in the annual general
12 appropriation act for the same fiscal year. To implement this act, the
13 office may use this appropriation as follows:

14 (a) \$75,766 for personal services, which amount is based on an
15 assumption that the office will require an additional 1.7 FTE;

16 (b) \$7,758 for operating expenses; and

17 (c) \$101,250 for general professional services and special
18 projects.

19 (4) For the 2024-25 state fiscal year, the general assembly
20 anticipates that the department of health care policy and financing will
21 receive \$184,774 in federal funds to implement this act. The
22 appropriation in subsection (3) of this section is based on the assumption
23 that the department will receive this amount of federal funds to be used
24 as follows:

25 (a) \$75,766 for personal services;

26 (b) \$7,758 for operating expenses; and

27 (c) \$101,250 for general professional services and special
28 projects."

29 Renumber succeeding section accordingly.

30 Page 20, after line 12 insert:

31 "Page 1 of the bill, line 102, strike "CARE." and substitute "CARE, AND, IN
32 CONNECTION THEREWITH, MAKING AN APPROPRIATION."."

** ** ** ** **