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SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee March 8, 2024 Date
Committee on <u>Appropriations</u> .
After consideration on the merits, the Committee recommends the following:
be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
Amend printed bill, page 3, after line 21 insert:
"SECTION 2. Appropriation. (1) For the 2024-25 state fiscal year, \$172,163 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows: (a) \$98,246 for personal services related to taxation services, which amount is based on an assumption that the department will require an additional 1.4 FTE; (b) \$34,763 for tax administration IT system (GenTax) support; (c) \$29,400 for personal services related to administration and support; (d) \$8,462 for operating expenses related to taxation services; and (e) \$1,292 for the purchase of document management services. (2) For the 2024-25 state fiscal year, \$1,292 is appropriated to the department of personnel. This appropriation is from reappropriated funds received from the department of revenue under subsection (1)(e) of this section. To implement this act, the department of personnel may use this appropriation to provide document management services for the department of revenue."
Renumber succeeding section accordingly.

- Page 1, line 103, strike "RETIREES." and substitute "RETIREES, AND, IN
- 22 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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