

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 19, 2024

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB24-1322 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 8, after line 9 insert:

2 **"SECTION 2. Appropriation.** (1) For the 2024-25 state fiscal
3 year, \$222,920 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation is
5 from the general fund. To implement this act, the office may use this
6 appropriation as follows:

7 (a) \$67,070 for personal services, which amount is based on an
8 assumption that the office will require an additional 1.0 FTE;

9 (b) \$3,975 for operating expenses; and

10 (c) \$151,875 for general professional services and special
11 projects.

12 (2) For the 2024-25 state fiscal year, the general assembly
13 anticipates that the department of health care policy and financing will
14 receive \$222,919 in federal funds to implement this act, which amount is
15 subject to the "(I)" notation as defined in the annual general appropriation
16 act for the same fiscal year. The appropriation in subsection (1) of this
17 section is based on the assumption that the department will receive this
18 amount of federal funds to be used as follows:

19 (a) \$67,069 for personal services;

20 (b) \$3,975 for operating expenses; and

21 (c) \$151,875 for general professional services and special
22 projects."

23 Renumber succeeding section accordingly.

24 Page 1, line 105, strike "NEEDS." and substitute "NEEDS, AND, IN
25 CONNECTION THEREWITH, MAKING AN APPROPRIATION."