

# An Act

HOUSE BILL 24-1200

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Daugherty, Joseph, Kipp, Marshall, Martinez, Mauro, Snyder, Woodrow, McCluskie; also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Priola.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XXI as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XXI</b>						
<b>DEPARTMENT OF STATE</b>						
<b>(1) ADMINISTRATION DIVISION</b>						
Personal Services	2,658,764					
	(25.1 FTE)					
Health, Life, and Dental	1,780,886					
Short-term Disability	17,487					
S.B. 04-257 Amortization						
Equalization Disbursement	582,868					
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	582,868					
Salary Survey	627,387					
PERA Direct Distribution	42,358					
Workers' Compensation	78,177					
Operating Expenses	534,000					
Legal Services	1,195,027					
Outside legal services	25,000					
Administrative Law Judge						
Services	32,857					
Payment to Risk						
Management and Property						
Funds	<del>175,809</del>					
	384,455					
Vehicle Lease Payments	16,776					
Leased Space	1,383,579					
Payments to OIT	558,704					
CORE Operations	14,820					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Electronic Recording Technology Board	4,048,377						
Indirect Cost Assessment	334,424						
Discretionary Fund	5,000						
		<del>14,695,168</del>			<del>14,695,168</del>		
		14,903,814			14,903,814 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$10,646,791~~ \$10,855,437 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$4,048,377(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

**(2) INFORMATION TECHNOLOGY DIVISION**

Personal Services <sup>107a</sup>	7,511,768 (46.0 FTE)					
Operating Expenses	510,898					
Hardware/Software Maintenance	2,783,625					
Information Technology Asset Management	449,093					
		11,255,384	570,002		10,228,033 <sup>a</sup>	457,349 <sup>b</sup>

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(3) ELECTIONS DIVISION**

Personal Services	3,397,304 (43.0 FTE)				3,397,304 <sup>a</sup>	
Operating Expenses	428,239				428,239 <sup>a</sup>	
Help America Vote Act Program	244,488				244,488 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Election Reimbursement <sup>108</sup>	15,800,000			12,265,576	3,200,000 <sup>a</sup>	334,424 <sup>c</sup>	
Initiative and Referendum	165,000				165,000 <sup>a</sup>		
Document Management	<u>741,956</u>				741,956 <sup>a</sup>		
		20,776,987					

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(4) BUSINESS AND LICENSING DIVISION**

Personal Services	2,935,910						
	(41.4 FTE)						
Operating Expenses	127,325						
Business Intelligence Center							
Personal Services	<u>318,095</u>						
		3,381,330			3,381,330 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**TOTALS PART XXI**

(STATE)		50,108,869	\$12,835,578		\$36,481,518 <sup>a</sup>	\$791,773	
		<u>\$50,317,515</u>			<u>\$36,690,164<sup>a</sup></u>		

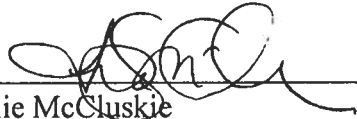
ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$4,058,377 contains an (I) notation.

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

- 107a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY DIVISION, PERSONAL SERVICES -- OF THIS APPROPRIATION, \$414,151 GENERAL FUND AND \$457,349 REAPPROPRIATED FUNDS REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR, PURSUANT TO SECTION 24-21-104.5(3), C.R.S.
  
- 108 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

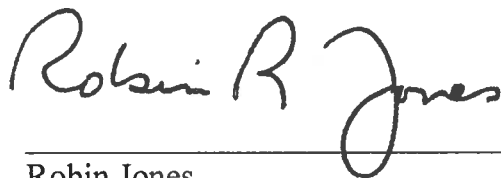
**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Steve Fenberg  
PRESIDENT OF  
THE SENATE

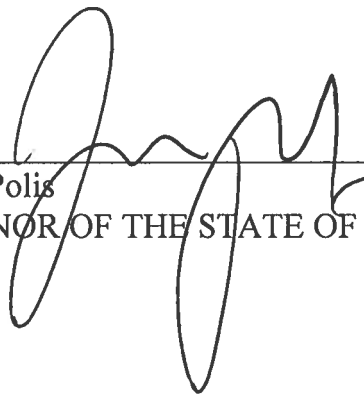


Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED Tuesday, February 27<sup>th</sup>, 2024 at 2pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO