

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

May 4, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-271 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 34, strike lines 17 through 27 and
2 substitute:

3 **"SECTION 18. Appropriation.** (1) For the 2023-24 state fiscal
4 year, \$1,574,061 is appropriated to the department of public health and
5 environment. This appropriation consists of \$1,168,485 from the general
6 fund and \$405,576 from the wholesale food manufacturing and storage
7 protection cash fund created in section 25-5-426 (5), C.R.S. To
8 implement this act, the department may use this appropriation as follows:

9 (a) \$787,821 from general fund for administration and support
10 related to disease control and public health response, which amount is
11 based on an assumption that the department will require an additional 1.9
12 FTE. Of this amount, \$212,532 is further appropriated to the department
13 for the 2024-25 state fiscal year for the same purpose;

14 (b) \$405,576 from the wholesale food manufacturing and storage
15 protection cash fund for environmental health programs, which amount
16 is based on an assumption that the department will require an additional
17 3.5 FTE; and

18 (c) \$380,664 from the general fund for the purchase of legal
19 services.

20 (2) Any money appropriated in subsection (1)(c) of this section not
21 expended prior to July 1, 2024, is further appropriated to the department
22 for the 2024-25 state fiscal year for the same purpose.

23 (3) For the 2023-24 state fiscal year, \$295,024 is appropriated to
24 the marijuana cash fund created in section 44-10-801 (1)(a), C.R.S. This
25 appropriation is from the general fund. The department of revenue is
26 responsible for the accounting related to this appropriation.

1 (4) For the 2023-24 state fiscal year, \$295,024 is appropriated to
2 the department of revenue. This appropriation is from reappropriated
3 funds in the marijuana cash fund under subsection (3) of this section. To
4 implement this act, the department may use the appropriation as follows:
5 (a) \$237,924 for activities related to hemp and marijuana derived
6 cannabinoids, which amount is based on an assumption that the
7 department will require an additional 1.5 FTE; and
8 (b) \$57,100 for the purchase of legal services.
9 (5) Any money appropriated in subsection (4)(a) of this section not
10 expended prior to July 1, 2024, is further appropriated to the department
11 for the 2024-25 state fiscal year for the same purpose.
12 (6) For the 2023-24 state fiscal year, \$437,764 is appropriated to
13 the department of law. This appropriation is from reappropriated funds
14 received from the departments of public health and environment and
15 revenue under subsection (1)(c) and (4)(b) of this section and is based on
16 an assumption that the department of law will require an additional 1.3
17 FTE. To implement this act, the department of law may use this
18 appropriation to provide legal services for the departments of public
19 health and environment and revenue.
20 (7) Of the amount appropriated in subsection (6) of this section,
21 \$380,664 is further appropriated to the department for the 2024-25 state
22 fiscal year to provide legal services to the department of public health and
23 environment."

24 Page 35, strike lines 1 through 24.

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