

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 14, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-172 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill page 14, before line 16, insert:

2 **"SECTION 7. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$152,866 is appropriated to the department of corrections. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$123,478 for use by support services for personal services
7 related to the personnel subprogram, which amount is based on an
8 assumption that the subprogram will require an additional 2.6 FTE;

9 (b) \$20,823 for use by support services for operating expenses
10 related to the personnel subprogram; and

11 (c) \$8,565 for use by management for the purchase of legal
12 services.

13 (2) For the 2023-24 state fiscal year, \$23,469 is appropriated to
14 the department of education. This appropriation is from the general fund.
15 To implement this act, the department may use this appropriation as
16 follows:

17 (a) \$22,200 for use by management and administration for general
18 department and program administration, which amount is based on an
19 assumption that the division will require an additional 0.4 FTE; and

20 (b) \$1,269 for use by management and administration for the
21 purchase of legal services.

22 (3) For the 2023-24 state fiscal year, \$35,415 is appropriated to
23 the office of the governor. This appropriation is from the general fund. To
24 implement this act, the office may use this appropriation as follows:

25 (a) \$6,660 for use by the office of the governor for administration
26 of governor's office and residence, which amount is based on an
27 assumption that the office will require an additional 0.1 FTE;

1 (b) \$423 for the purchase of legal services;
2 (c) \$26,640 for use by the office of information and technology
3 for central administration, which amount is based on an assumption that
4 the office will require an additional 0.5 FTE; and
5 (d) \$1,692 for use by the office of information and technology for
6 the purchase of legal services.
7 (4) For the 2023-24 state fiscal year, \$23,363 is appropriated to
8 the department of health care policy and financing for use by the
9 executive director's office. This appropriation is from the general fund.
10 To implement this act, the office may use this appropriation as follows:
11 (a) \$18,997 for personal services, which amount is based on an
12 assumption that the office will require an additional 0.4 FTE;
13 (b) \$3,203 for operating expenses; and
14 (c) \$1,163 for the purchase of legal services.
15 (5) For the 2023-24 state fiscal year, \$129,081 is appropriated to
16 the department of human services. This appropriation is from the general
17 fund. To implement this act, the department may use this appropriation
18 as follows:
19 (a) \$104,483 for use by administration and finance for personal
20 services, which amount is based on an assumption that the division will
21 require an additional 2.2 FTE;
22 (b) \$17,619 for use by administration and finance for operating
23 expenses; and
24 (c) \$6,979 for the purchase of legal services.
25 (6) For the 2023-24 state fiscal year, \$146,894 is appropriated to
26 the judicial department for courts administration. This appropriation is
27 from the general fund. To implement this act, the department may use this
28 appropriation as follows:
29 (a) \$138,752 for general courts administration, which amount is
30 based on an assumption that the department will require an additional 2.5
31 FTE; and
32 (b) \$8,142 for the purchase of legal services.
33 (7) For the 2023-24 state fiscal year, \$46,833 is appropriated to
34 the department of labor and employment for use by the executive
35 director's office. This appropriation is from the general fund. To
36 implement this act, the office may use this appropriation as follows:
37 (a) \$37,994 for personal services, which amount is based on an
38 assumption that the office will require an additional 0.8 FTE;
39 (b) \$6,407 for operating expenses; and
40 (c) \$2,432 for the purchase of legal services.
41 (8) For the 2023-24 state fiscal year, \$17,708 is appropriated to
42 the department of law for use by the administration division. This
43 appropriation is from the general fund. To implement this act, the division

1 may use this appropriation as follows:
2 (a) \$16,651 for personal services, which amount is based on an
3 assumption that the department will require an additional 0.3 FTE; and
4 (b) \$1,057 for the purchase of legal services.
5 (9) For the 2023-24 state fiscal year, \$76,276 is appropriated to
6 the department of natural resources for use by the executive director's
7 office. This appropriation is from the general fund. To implement this act,
8 the office may use this appropriation as follows:
9 (a) \$61,740 for personal services, which amount is based on an
10 assumption that the office will require an additional 1.3 FTE;
11 (b) \$10,412 for operating expenses; and
12 (c) \$4,124 for the purchase of legal services.
13 (10) For the 2023-24 state fiscal year, \$89,090 is appropriated to
14 the department of personnel. This appropriation is from the general fund.
15 To implement this act, the department may use this appropriation as
16 follows:
17 (a) \$57,725 for use by the division of human resources for
18 personal services related to risk management services, which amount is
19 based on an assumption that the division will require an additional 0.8
20 FTE;
21 (b) \$6,350 for use by the division of human resources for
22 operating expenses related to risk management services;
23 (c) \$23,210 for use by the state personnel board for personal
24 services, which amount is based on an assumption that the board will
25 require an additional 0.2 FTE; and
26 (d) \$1,805 for use by the state personnel board for operating
27 expenses.
28 (11) For the 2023-24 state fiscal year, \$52,912 is appropriated to
29 the department of public health and environment for use by
30 administration and support. This appropriation is from the general fund.
31 To implement this act, the department may use this appropriation as
32 follows:
33 (a) \$42,743 for personal services, which amount is based on an
34 assumption that the office will require an additional 0.9 FTE;
35 (b) \$7,208 for operating expenses; and
36 (c) \$2,961 for the purchase of legal services.
37 (12) For the 2023-24 state fiscal year, \$52,912 is appropriated to
38 the department of public safety for use by the executive director's office.
39 This appropriation is from the general fund. To implement this act, the
40 office may use this appropriation as follows:
41 (a) \$42,743 for personal services, which amount is based on an
42 assumption that the office will require an additional 0.9 FTE;
43 (b) \$7,208 for operating expenses; and

1 (c) \$2,961 for the purchase of legal services.
2 (13) For the 2023-24 state fiscal year, \$266,298 General Fund is
3 appropriated to the department of regulatory agencies for use by the
4 executive director's office and administrative services. To implement this
5 act, the department may use this appropriation as follows:
6 (a) \$205,631 for personal services , which amount is based on an
7 assumption that the office will require an additional 2.6 FTE;
8 (b) \$27,888 for operating expenses; and
9 (c) \$32,779 for the purchase of legal services.
10 (14) For the 2023-24 state fiscal year, \$47,045 is appropriated to
11 the department of revenue for use by the executive director's office. This
12 appropriation is from the general fund. To implement this act, the office
13 may use this appropriation as follows:
14 (a) \$37,994 for personal services related to administration and
15 support, which amount is based on an assumption that the division will
16 require an additional 0.8 FTE;
17 (b) \$6,407 for operating expenses related to administration and
18 support; and
19 (c) \$2,644 for the purchase of legal services.
20 (15) For the 2023-24 state fiscal year, \$88,008 is appropriated to
21 the department of transportation. This appropriation is from the general
22 fund and is based on an assumption that the department will require an
23 additional 1.5 FTE. To implement this act, the department may use this
24 appropriation for administration.
25 (16) For the 2023-24 state fiscal year, \$81,949 is appropriated to
26 the department of law. This appropriation is from reappropriated funds
27 received from the departments of corrections, education, office of the
28 governor, health care policy and financing, human services, judicial, labor
29 and employment, law, natural resources, public health and environment,
30 public safety, regulatory agencies, revenue, and transportation under
31 subsections (1)(c), (2)(b), (3)(b), (3)(d), (4)(c), (5)(c), (6)(b), (7)(c),
32 (8)(b), (9)(c), (11)(c), (12)(c), (13)(c), (14)(c), and (15) of this section and
33 is based on the assumption that the department will require an additional
34 0.5 FTE. To implement this act, the department of law may use this
35 appropriation to provide legal services for the departments of corrections,
36 education, office of the governor, health care policy and financing, human
37 services, judicial, labor and employment, law, natural resources, public
38 health and environment, public safety, regulatory agencies, revenue, and
39 transportation."

40 Renumber succeeding section accordingly.

41 Page 1, line 102, strike "PRACTICES." and substitute "PRACITCES, AND,

1 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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