

HOUSE COMMITTEE OF REFERENCE REPORT

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Chair of Committee

April 26, 2023  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-013 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 3, line 3, strike "MONEY IN THE FUND IS  
2 CONTINUOUSLY APPROPRIATED TO THE DIVISION, AND" and substitute  
3 "SUBJECT TO ANNUAL APPROPRIATION BY THE GENERAL ASSEMBLY,".

4 Page 4, line 4, before "For" insert "(1)".

5 Page 4, after line 8 insert:

6 "(2) For the FY 2023-24 state fiscal year, \$2,764,021 is  
7 appropriated to the department of public safety. This appropriation is  
8 from reappropriated funds in the fire investigation fund under subsection  
9 (1) of this section. Any money appropriated in this section not expended  
10 prior to July 1, 2024, is further appropriated to the department for the  
11 2024-25 state fiscal year for the same purpose. To implement this act, the  
12 department may use this appropriation as follows:

13 (a) \$109,357 for use by the executive director's office for vehicle  
14 lease payments;

15 (b) \$1,152,655 for use by the division of fire prevention and  
16 control for personal services, which amount is based on an assumption  
17 that the division will require an additional 11.5 FTE;

18 (c) \$702,009 for use by the division of fire prevention and control  
19 for operating expenses; and

20 (d) \$800,000 for use by the division of fire prevention and control  
21 for local fire investigation reimbursements.".