

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 18, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1260 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 33, after line 7 insert:

2 **"SECTION 8. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$117,583 is appropriated to the office of the governor for use by
4 economic development programs. This appropriation is from the general
5 fund and is based on an assumption that the division will require an
6 additional 1.3 FTE. To implement this act, the department may use this
7 appropriation for the economic development commission - general
8 economic incentives and marketing.

9 (2) For the 2023-24 state fiscal year, \$197,426 is appropriated to
10 the department of revenue. This appropriation is from the general fund.
11 To implement this act, the department may use this appropriation as
12 follows:

13 (a) \$14,784 for use by the executive director's office for personal
14 services related to administration and support;

15 (b) \$150,000 for tax administration IT system (GenTax) support;
16 and

17 (c) \$32,642 for the purchase of document management services.

18 (3) For the 2023-24 state fiscal year, \$32,642 is appropriated to
19 the department of personnel. This appropriation is from reappropriated
20 funds received from the department of revenue under subsection (2)(c) of
21 this section. To implement this act, the department of personnel may use
22 this appropriation to provide document management services for the
23 department of revenue."

24 Renumber succeeding section accordingly.

25 Page 1, line 109, strike "AND".

- 1 Page 1, line 110, strike "FORCE" and substitute "FORCE, AND MAKING AN
- 2 APPROPRIATION."

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