

An Act

SENATE BILL 23-125

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Baisley, Buckner, Cutter, Exum, Gardner, Ginal, Hinrichsen, Liston, Lundeen, Marchman, Mullica, Pelton B., Pelton R., Priola, Rich, Roberts, Simpson, Sullivan, Will;

also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Armagost, Bacon, Boesenecker, Bottoms, Bradley, Brown, Catlin, Daugherty, DeGraaf, deGruy, Kennedy, Duran, English, Evans, Frizell, Froelich, Gonzales-Gutierrez, Hamrick, Hartsook, Herod, Jodeh, Joseph, Lieder, Lindsay, Lindstedt, Lukens, Lynch, Martinez, McLachlan, Michaelson, Jenet, Ortiz, Pugliese, Ricks, Sharbini, Snyder, Soper, Story, Taggart, Valdez, Velasco, Weinberg, Weissman, Willford, Wilson, Winter T., Young, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XIV and the affected totals, as Part XIV (1) and the affected totals are

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

amended by section 15 of chapter 170, (HB 22-1133), as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV						
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
Personal Services ⁸²	2,308,090 (25.4 FTE)	1,882,285		4,260 ^a	5,305 ^b	416,240(I) ^c
Health, Life, and Dental	1,754,376	730,698		29,918 ^a		993,760(I) ^c
Short-term Disability	18,528	7,613		247 ^a		10,668(I) ^c
S.B. 04-257 Amortization Equalization Disbursement	607,333	248,875		8,072 ^a		350,386(I) ^c
S.B. 06-235 Supplemental Amortization Equalization Disbursement	607,333	248,875		8,072 ^a		350,386(I) ^c
Salary Survey	413,382	168,584		5,306 ^a		239,492(I) ^c
PERA Direct Distribution	3,544			3,544 ^a		
Shift Differential	42,055					42,055(I) ^c
Temporary Employees Related to Authorized Leave	17,716	17,716				
Workers' Compensation	83,356	40,915				42,441(I) ^c
Operating Expenses ⁸²	327,899	281,899		46,000 ^d		
Information Technology Asset Maintenance	232,817	232,817				
Legal Services	20,895	20,895				
Payment to Risk Management and Property Funds	349,066	349,066				
Vehicle Lease Payments ⁸²	81,399	34,678				46,721(I) ^c
Leased Space	63,893	63,893				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capitol Complex Leased Space	48,873		48,873				
Annual Depreciation-Lease Equivalent Payment	87,994		87,994				
Payments to OIT	648,345		648,345				
	664,486		664,486				
CORE Operations	74,715		74,715				
Civil Air Patrol Operations	58,638		58,638				
Local Armory Incentive Plan	20,000				20,000 ^d		
Statewide Indirect Cost Collections	185,201				11,437 ^e		173,764(I) ^e
Appropriation to the Colorado National Guard Tuition Fund	1,421,157		1,421,157				
Army National Guard Cooperative Agreement ⁸²	14,431,960 (84.1 FTE)		1,898,709				12,533,251(I) ^e
		23,908,565					
		23,924,706					

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b This amount shall be from statewide indirect cost collections.

^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

^e This amount shall be from various sources of cash funds.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations ⁸³	1,172,658 (13.0 FTE)		1,130,158		42,500 ^a		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
County Veterans Service Officer Payments	1,301,341		1,301,341				
Colorado State Veterans Trust Fund Expenditures	832,045				832,045 ^a		
Veterans Assistance Grant Program	1,007,886		850,000 (0.5 FTE)		157,886 ^b		
Western Slope Veterans Cemetery	502,179		247,332		254,847 ^c		
	512,179 (5.8 FTE)		257,332				
Grand Junction Veterans One-stop Center/Western Region One Source	356,438		133,666 (3.1 FTE)		147,772 ^d	75,000(I) ^e (1.0 FTE)	
		5,172,547					
		5,182,547					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

(3) AIR NATIONAL GUARD

Operations and Maintenance

Agreement for

Buckley/Greeley

2,722,163
(28.0 FTE)

424,736

2,297,427(I)^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Air Traffic Control Buckley	737,692						737,692(I) ^a (7.0 FTE)
Security for Space Command Facility at Greeley	390,000						390,000(I) ^a (6.0 FTE)
		3,849,855					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

National Guard Service Members	110,100,000						110,100,000(I) ^a (2,340.0 FTE)
		110,100,000					

^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.

TOTALS PART XIV

(MILITARY AND VETERANS AFFAIRS)	\$143,030,967	\$12,654,473		\$1,571,906	\$80,305 ^a	\$128,724,283 ^b
	<u>\$143,057,108</u>	<u>\$12,680,614</u>				

^a Of this amount, \$75,000 contains an (I) notation.


^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

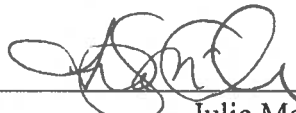
FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 82 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments, and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.
- 83 Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0 FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach program for veterans of the armed services.


SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



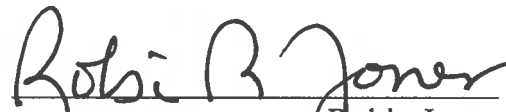
Steve Fenberg
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

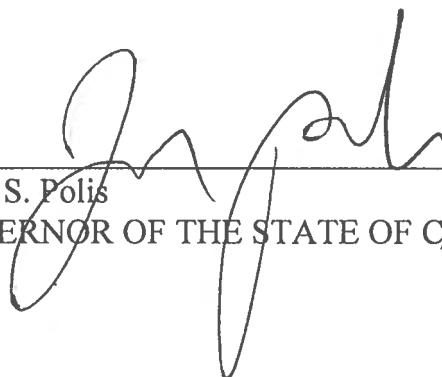


Cindi L. Markwell
SECRETARY OF
THE SENATE



Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th, 2023 at 1:35 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO