

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 8, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB22-1278 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Public & Behavioral Health & Human Services Committee
2 Report, dated March 29, 2022, page 25, after line 26 insert:

3 **"SECTION 223. Appropriation.** (1) For the 2022-23 state fiscal
4 year, \$671,538 is appropriated to the department of human services for
5 use by the executive director's office. This appropriation is from the
6 general fund. To implement this act, the office may use this appropriation
7 as follows:

- 8 (a) \$259,000 for health life and dental;
9 (b) \$3,703 for short-term disability;
10 (c) \$115,705 for S.B. 04-257 amortization equalization
11 disbursement;
12 (d) \$115,705 for S.B. 06-235 supplemental amortization
13 equalization disbursement; and
14 (e) \$177,426 for the purchase of legal services.

15 (2) For the 2022-23 state fiscal year, \$177,426 is appropriated to
16 the department of law. This appropriation is from reappropriated funds
17 received from the department of human services under subsection (1)(e)
18 of this section and is based on an assumption that the department of law
19 will require an additional 1.0 FTE. To implement this act, the department
20 of law may use this appropriation to provide legal services for the
21 department of human services.

22 **SECTION 224. Appropriation.** (1) For the 2022-23 state fiscal
23 year, \$542,470 is appropriated to the department of human services for
24 administration and finance. This appropriation is from the general fund.
25 To implement this act, the office may use this appropriation as follows:

- 26 (a) \$479,380 for personal services related to administration, which
27 amount is based on an assumption that the department will require an

1 additional 4.5 FTE; and

2 (b) \$63,090 for operating expenses related to administration.

3 **SECTION 225. Appropriation.** For the 2022-23 state fiscal year,
4 \$2,495,231 is appropriated to the department of human services for use
5 by the behavioral health administration. This appropriation is from the
6 general fund and is based on an assumption that the administration will
7 require an additional 21.4 FTE. To implement this act, the administration
8 may use this appropriation for program administration related to
9 community behavioral health administration.

10 **SECTION 226. Appropriation - adjustments to 2022 long bill.**

11 (1) To implement this act, appropriations made in the annual general
12 appropriation act for the 2022-23 state fiscal year to the department of
13 human services are adjusted as follows:

14 (a) The general fund appropriation for use by the behavioral
15 health administration for prevention programs is decreased by \$37,565;

16 (b) The general fund appropriation for use by the behavioral
17 health administration for community prevention and treatment programs
18 is decreased by \$10,546;

19 (c) The cash funds appropriation from the marijuana tax cash fund
20 created in section 36-28.8-501 (1), C.R.S., for use by the behavioral
21 health administration for community prevention and treatment programs
22 is decreased by \$498,550; and

23 (d) The cash funds appropriation from the marijuana tax cash fund
24 created in section 36-28.8-501 (1), C.R.S., for use by the behavioral
25 health administration for community behavioral health administration
26 program administration is decreased by \$91,947, and the related FTE is
27 decreased by 11.2 FTE.

28 (2) For the 2022-23 state fiscal year, \$638,518 is appropriated to
29 the department of public health and environment for use by the prevention
30 services division. This appropriation consists of \$48,021 from the general
31 fund and \$590,497 from the marijuana tax cash fund created in section
32 36-28.8-501 (1), C.R.S., and is based on an assumption that the division
33 will require an additional 11.2 FTE. To implement this act, the division
34 may use this appropriation for prevention programming.

35 (3) For the 2022-23 state fiscal year, \$8,181,248 is appropriated
36 to the department of public health and environment for use by the
37 prevention services division. This appropriation is from reappropriated
38 funds that originated as federal substance abuse prevention and treatment
39 block grant funds reflected in multiple line items in the department of
40 human services. To implement this act, the division may use this
41 appropriation for prevention programming. This figure is subject to the
42 "(I)" notation as defined in the annual general appropriation act for the
43 same fiscal year.

1 **SECTION 227. Appropriation.** For the 2022-23 state fiscal year,
2 \$11,846 is appropriated to the department of public health and
3 environment for use by administration and support. This appropriation is
4 from the general fund and is based on an assumption that the department
5 will require an additional 0.2 FTE. To implement this act, the department
6 may use this appropriation for personal services related to administration.

7 **SECTION 228. Appropriation - adjustments to 2022 long bill.**
8 To implement this act, the general fund appropriation made in the annual
9 general appropriation act for the 2022-23 state fiscal year to the
10 department of public health and environment for use by the health
11 facilities and emergency medical services division for behavioral health
12 entity licensing is decreased by \$36,033, and the related FTE is decreased
13 by 0.4 FTE.

14 **SECTION 229. Appropriation.** (1) For the 2022-23 state fiscal
15 year, \$246,399 is appropriated to the department of health care policy and
16 financing for use by the executive director's office. This appropriation is
17 from the general fund. To implement this act, the office may use this
18 appropriation as follows:

19 (a) \$227,524 for personal services, which amount is based on an
20 assumption that the office will require an additional 4.5 FTE; and

21 (b) \$18,875 for operating expenses.

22 (2) For the 2022-23 state fiscal year, the general assembly
23 anticipates that the department of health care policy and financing will
24 receive \$246,399 in federal funds to implement this act, which amount is
25 subject to the "(I)" notation as defined in the annual general appropriation
26 act for the same fiscal year. The appropriation in subsection (1) of this
27 section is based on the assumption that the department will receive this
28 amount of federal funds to be used as follows:

29 (a) \$227,524 for personal services; and

30 (b) \$18,875 for operating expenses.

31 **SECTION 230. Appropriation.** (1) For the 2022-23 state fiscal
32 year, \$142,766 is appropriated to the department of regulatory agencies
33 for use by the division of insurance. This appropriation is from the
34 division of insurance cash fund created in section 10-1-103 (3), C.R.S. To
35 implement this act, the division may use this appropriation as follows:

36 (a) \$127,666 for personal services, which amount is based on an
37 assumption that the division will require an additional 2.0 FTE;

38 (b) \$15,100 for operating expenses."

39 Renumber succeeding section accordingly.

40 Page 25 of the committee report, after line 29 insert "Page 1 of the bill,
41 line 102, strike "ADMINISTRATION." and substitute "ADMINISTRATION,

1 AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN
2 APPROPRIATION."."

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