

# An Act

HOUSE BILL 22-1182

BY REPRESENTATIVE(S) McCluskie, Herod, Bernett, Duran, Exum, Froelich, Hooton, Jodeh, Kipp, Lindsay, Lontine;  
also SENATOR(S) Moreno, Hansen, Rankin, Buckner, Gonzales, Jaquez Lewis, Winter.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), amend Part XX as follows:

**Section 2. Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION DIVISION**

Personal Services	2,064,622
	2,178,422
	(21.1 FTE)
Health, Life, and Dental	1,599,943
Short-term Disability	18,277
S.B. 04-257 Amortization Equalization Disbursement	578,281
S.B. 06-235 Supplemental Amortization Equalization Disbursement	578,281
Salary Survey	378,464
PERA Direct Distribution	255,791
Workers' Compensation	51,618
Operating Expenses	<del>450,000</del>
	382,000
Legal Services	648,827
Outside legal services	25,000
Administrative Law Judge Services	16,040
Payment to Risk Management and Property Funds	159,124
Vehicle Lease Payments	12,443
Leased Space	1,205,433
Payments to OIT	505,524
CORE Operations	19,539

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Electronic Recording Technology Board	2,222,375						
Indirect Cost Assessment	148,425						
Discretionary Fund	<u>5,000</u>						
		10,943,007			10,943,007 <sup>a</sup>		
		10,988,807			10,988,807 <sup>a</sup>		

<sup>a</sup> Of this amount, \$8,766,432 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$2,222,375(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

**(2) INFORMATION TECHNOLOGY DIVISION**

Personal Services <sup>101</sup>	6,116,151					
	(46.0 FTE)					
Operating Expenses	503,724					
Hardware/Software						
Maintenance	<del>2,405,550</del>					
	2,480,550					
Information Technology Asset Management	<u>445,418</u>					
		9,470,843	271,360		9,199,483 <sup>a</sup>	
		9,545,843			9,274,483 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**(3) ELECTIONS DIVISION**

Personal Services	3,007,901				3,007,901 <sup>a</sup>
					(39.7 FTE)
Operating Expenses	326,350				326,350 <sup>a</sup>
Help America Vote Act Program <sup>102</sup>	1,436,773				1,436,773(I) <sup>b</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Election Reimbursement <sup>103</sup>	3,200,000				3,200,000 <sup>a</sup>		
Initiative and Referendum	165,000				165,000 <sup>a</sup>		
Document Management	611,283				611,283 <sup>a</sup>		
		8,747,307					

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> Of this amount, \$1,426,773 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**(4) BUSINESS AND LICENSING DIVISION**

Personal Services	2,597,268						
	(38.7 FTE)						
Operating Expenses	126,380						
Business Intelligence Center							
Personal Services	629,580						
	(1.0 FTE)						
Business Intelligence Center							
Operating Expenses	150,000						
		3,503,228			3,503,228 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**TOTALS PART XX  
(STATE)**

\$32,664,385	271,360	\$32,393,025 <sup>a</sup>
\$32,785,185		\$32,513,825 <sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$2,232,375 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 101 Department of State, Information Technology Division, Personal Services -- Of this appropriation, \$271,360 General Fund remains available for expenditure until the close of the 2022-23 state fiscal year. It is the General Assembly's intent that this appropriation be used to implement S.B. 19-235.
- 102 Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$10,000 is for informational purposes only, and \$866,773 remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.
- 103 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

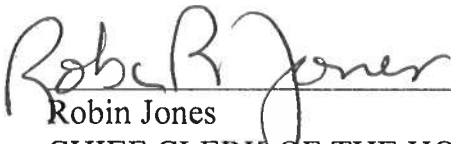
**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Steve Fenberg  
PRESIDENT OF  
THE SENATE

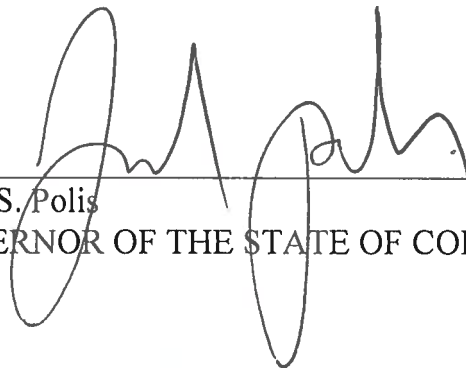


Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED MARCH 7, 2022 at 11:22am  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO