

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

May 24, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-193 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 14, strike lines 21 through 25 and
2 substitute:

3 (a) \$33,332 for operating expenses related to the superintendents
4 subprogram;

5 (b) \$100,926 for personal services related to the mental health
6 subprogram, which amount is based on an assumption that the department
7 will require an additional 1.3 FTE;

8 (c) \$13,250 for operating expenses related to the mental health
9 subprogram;

10 (d) \$675 for operating expenses related to the communications
11 subprogram; and

12 (e) \$600 for operating expenses related to the information systems
13 subprogram."

14 Page 15, line 2, strike "fund." and substitute "fund and is based on an
15 assumption that the division will require an additional 0.6 FTE."

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