

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

May 24, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-176 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Judiciary Committee Report, dated May 6, 2021, page 14,
2 after line 28 insert:

3 **"SECTION 13. Appropriation.** (1) For the 2021-22 state fiscal
4 year, \$539,292 is appropriated to the department of corrections for use by
5 support services. This appropriation is from the general fund. To
6 implement this act, the department may use this appropriation as follows:

7 (a) \$493,992 for personal services related to the personnel
8 subprogram, which amount is based on an assumption that the department
9 will require an additional 6.0 FTE;

10 (b) \$3,000 for operating expenses related to the personnel
11 subprogram;

12 (c) \$37,200 for personnel start-up related to the personnel
13 subprogram;

14 (d) \$2,700 for operating expenses related to the communications
15 subprogram; and

16 (d) \$2,400 for operating expenses related to the information
17 systems subprogram.

18 (2) For the 2021-22 state fiscal year, \$71,905 is appropriated to the
19 department of education for use by management and administration. This
20 appropriation is from the general fund and is based on an assumption that
21 the department will require an additional 0.8 FTE. To implement this act,
22 the department may use this appropriation for general department and
23 program administration.

1 (3) For the 2021-22 state fiscal year, \$134,823 is appropriated to
2 the office of the governor. This appropriation is from the general fund. To
3 implement this act, the office may use this appropriation as follows:
4 (a) \$44,941 for use by the office of the governor for
5 administration of governor's office and residence, which amount is based
6 on an assumption that the office will require an additional 0.5 FTE; and
7 (b) \$89,882 for use by the office of information technology for
8 central administration, which amount is based on an assumption that the
9 office will require an additional 1.0 FTE.

10 (4) For the 2021-22 state fiscal year, \$22,471 is appropriated to the
11 department of health care policy and financing for use by the executive
12 director's office. This appropriation is from the general fund and is based
13 on an assumption that the office will require an additional 0.5 FTE. To
14 implement this act, the office may use this appropriation for personal
15 services.

16 (5) For the 2021-22 state fiscal year, the general assembly
17 anticipates that the department of health care policy and financing will
18 receive \$22,470 in federal funds for use by the executive director's office
19 for personal services to implement this act. The appropriation in
20 subsection (4) of this section is based on the assumption that the
21 department will receive this amount of federal funds, which is subject to
22 the "(I)" notation as defined in the annual general appropriation act for the
23 same fiscal year.

24 (6) For the 2021-22 state fiscal year, \$449,410 is appropriated to
25 the department of human services for use by the executive director's
26 office. This appropriation is from the general fund and is based on an
27 assumption that the office will require an additional 5.0 FTE. To
28 implement this act, the office may use this appropriation for personal
29 services.

30 (7) For the 2021-22 state fiscal year, \$449,410 is appropriated to
31 the judicial department. This appropriation is from the general fund. To
32 implement this act, the office may use this appropriation as follows:
33 (a) \$334,728 for use by courts administration for general courts
34 administration, which amount is based on an assumption that courts
35 administration will require an additional 4.0 FTE;
36 (b) \$24,800 for use by courts administration for capital outlay
37 related to central appropriations; and
38 (c) \$89,882 for use by the office of the state public defender for
39 personal services, which amount is based on an assumption that the office
40 will require an additional 1.0 FTE.

41 (8) For the 2021-22 state fiscal year, \$107,858 is appropriated to

1 the department of labor and employment for use by the executive
2 director's office. This appropriation is from the general fund and is based
3 on an assumption that the office will require an additional 1.2 FTE. To
4 implement this act, the office may use this appropriation for personal
5 services.

6 (9) For the 2021-22 state fiscal year, \$401,180 is appropriated to
7 the department of law. This appropriation consists of \$44,941 from the
8 general fund and \$356,239 from reappropriated funds received from the
9 department of personnel under subsection (11)(d) of this section and from
10 the department of regulatory agencies under subsection (14)(d) of this
11 section. To implement this act, the department may use this appropriation
12 as follows:

13 (a) \$44,941 from the general fund for use by administration for
14 personal services, which amount is based on an assumption that the
15 department will require an additional 0.5 FTE; and

16 (b) \$356,239 from reappropriated funds received from and to
17 provide legal services for the department of personnel and the department
18 of regulatory agencies under subsections (11)(d) and (14)(d) of this
19 section, which amount is based on an assumption that the department will
20 require an additional 2.0 FTE.

21 (10) For the 2021-22 state fiscal year, \$134,823 is appropriated to
22 the department of natural resources for use by the executive director's
23 office. This appropriation is from the general fund and is based on an
24 assumption that the office will require an additional 1.5 FTE. To
25 implement this act, the office may use this appropriation for personal
26 services.

27 (11) For the 2021-22 state fiscal year, \$630,465 is appropriated to
28 the department of personnel. This appropriation is from the general fund.
29 To implement this act, the department may use this appropriation as
30 follows:

31 (a) \$52,967 for use by risk management services for personal
32 services, which amount is based on an assumption that the department
33 will require an additional 0.9 FTE;

34 (b) \$7,550 for use by risk management services for operating
35 expenses;

36 (c) \$58,460 for use by the state personnel board for personal
37 services, which amount is based on an assumption that the board will
38 require an additional 0.6 FTE; and

39 (d) \$511,488 for the purchase of legal services, which amount
40 consists of \$340,288 for the purchase of legal services from the
41 department of law and \$171,200 for the purchase of legal services from

1 outside council.

2 (12) For the 2021-22 state fiscal year, \$125,835 is appropriated to
3 the department of public health and environment for use by
4 administration and support. This appropriation is from the general fund
5 and is based on an assumption that the department will require an
6 additional 1.4 FTE. To implement this act, the department may use this
7 appropriation for personal services related to administration.

8 (13) For the 2021-22 state fiscal year, \$161,788 is appropriated to
9 the department of public safety for use by the executive director's office.
10 This appropriation is from the general fund and is based on an assumption
11 that the office will require an additional 1.8 FTE. To implement this act,
12 the office may use this appropriation for personal services related to
13 administration.

14 (14) For the 2021-22 state fiscal year, \$652,879 is appropriated to
15 the department of regulatory agencies. This appropriation is from the
16 general fund. To implement this act, the department may use this
17 appropriation as follows:

18 (a) \$44,941 for use by the executive director's office for personal
19 services, which amount is based on an assumption that the office will
20 require an additional 0.5 FTE;

21 (b) \$491,487 for use by the civil rights division for personal
22 services, which amount is based on an assumption that the division will
23 require an additional 9.2 FTE;

24 (c) \$100,500 for use by the civil rights division for operating
25 expenses; and

26 (d) \$15,951 for the purchase of legal services.

27 (15) For the 2021-22 state fiscal year, \$134,823 is appropriated to
28 the department of revenue for use by the executive director's office. This
29 appropriation is from the general fund and is based on an assumption that
30 the office will require an additional 1.5 FTE. To implement this act, the
31 office may use this appropriation for personal services related to
32 administration and support.

33 (16) For the 2021-22 state fiscal year, \$269,646 is appropriated to
34 the department of transportation. This appropriation is from the state
35 highway fund created in section 43-1-219, C.R.S., and is based on an
36 assumption that the department will require an additional 3.0 FTE. To
37 implement this act, the department may use this appropriation for
38 administration."

39 Page 14 of the report, line 29, strike "**13.**" and substitute "**14.**".



- 1 Page 14 of the report, after line 40 insert:
- 2 "Page 1 of the bill, line 102, strike "PRACTICES." and substitute
- 3 "PRACTICES, AND, IN CONNECTION THEREWITH, MAKING AN
- 4 APPROPRIATION."."

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