

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

May 14, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-146 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 26, after line 7 insert:

2 **"SECTION 15. Appropriation - adjustments to 2021 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2021-22 state fiscal year to the department of
5 corrections are adjusted as follows:

6 (a) The general fund appropriation for use by management for
7 payments to in-state private prisons related to the external capacity
8 subprogram is decreased by \$2,815,470; and

9 (b) The general fund appropriation for use by institutions for
10 external medical services related to the medical services subprogram is
11 decreased by \$314,630.

12 (2) For the 2021-22 state fiscal year, \$1,630,801 is appropriated
13 to the department of corrections. This appropriation is from the general
14 fund. To implement this act, the department may use this appropriation
15 as follows:

16 (a) \$22,923 for use by management for personal services related
17 to the executive director's office subprogram, which amount is based on
18 an assumption that the department will require an additional 0.5 FTE;

19 (b) \$6,450 for use by management for operating expenses related
20 to the executive director's office subprogram;

21 (c) \$30,307 for the purchase of legal services;

22 (d) \$150 for use by management for operating expenses related to

1 the inspector general subprogram;
2 (e) \$8,700 for use by institutions for operating expenses related to
3 the superintendents subprogram;
4 (f) \$66,641 for use by institutions for personal services related to
5 the case management subprogram, which amount is based on an
6 assumption that the department will require an additional 0.9 FTE;
7 (g) \$6,700 for use by institutions for operating expenses related
8 to the case management subprogram;
9 (h) \$51,224 for use by institutions for personal services related to
10 the mental health subprogram, which amount is based on an assumption
11 that the department will require an additional 0.5 FTE;
12 (i) \$6,450 for use by institutions for operating expenses related to
13 the mental health subprogram;
14 (j) \$1,800 for use by support services for operating expenses
15 related to the communications subprogram;
16 (k) \$150 for use by support services for operating expenses related
17 to the training subprogram;
18 (l) \$1,600 for use by support services for operating expenses
19 related to the information systems subprogram;
20 (m) \$229,220 for use by support services for payments to OIT
21 related to the information systems subprogram;
22 (n) \$48,734 for use by community services for personal services
23 related to the parole subprogram, which amount is based on an
24 assumption that the department will require an additional 0.9 FTE;
25 (o) \$191,647 for use by community services for operating expenses
26 related to the parole subprogram;
27 (p) \$389,196 for use by community services for insurance
28 payments related to the parole subprogram;
29 (q) \$359,659 for use by community services for parolee
30 supervision and support services related to the parole subprogram;
31 (r) \$158,052 for use by community services for wrap-around
32 services program related to the parole subprogram;
33 (s) \$44,498 for use by the parole board for personal services,
34 which amount is based on an assumption that the department will require
35 an additional 0.9 FTE; and
36 (t) \$6,700 for use by the parole board for operating expenses.
37 (3) For the 2021-22 state fiscal year, \$30,307 is appropriated to
38 the department of law. This appropriation is from reappropriated funds
39 received from the department of corrections under subsection (2)(c) of
40 this section and is based on an assumption that the department of law will
41 require an additional 0.2 FTE. To implement this act, the department of



1 law may use this appropriation to provide legal services for the
2 department of corrections.

3 (4) For the 2021-22 state fiscal year, \$229,220 is appropriated to
4 the office of the governor for use by the office of information technology.
5 This appropriation is from reappropriated funds received from the
6 department of corrections under subsection (2)(m) of this section. To
7 implement this act, the office may use this appropriation to provide
8 information technology services for the department of corrections.

9 (5) For the 2021-22 state fiscal year, \$157,760 is appropriated to
10 the judicial department for use by the office of the state public defender.
11 This appropriation is from the general fund. To implement this act, the
12 department may use this appropriation as follows:

13 (a) \$142,470 for personal services, which amount is based on an
14 assumption that the department will require an additional 1.8 FTE; and

15 (b) \$15,290 for operating expenses.

16 (6) For the 2021-22 state fiscal year, \$50,000 is appropriated to
17 the department of human services for use by adult assistance programs.
18 This appropriation is from the general fund. To implement this act, the
19 department may use this appropriation for the Colorado commission on
20 aging."

21 Renumber succeeding section accordingly.

22 Page 1, line 101, strike "OUTCOMES." and substitute "OUTCOMES, AND,
23 IN CONNECTION THEREWITH, MAKING AND REDUCING AN
24 APPROPRIATION."

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