

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

May 26, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-138 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 8, strike lines 8 through 18 and substitute:

2 "SECTION 5. Appropriation. (1) For the 2021-22 state fiscal  
3 year, \$144,409 is appropriated to the department of corrections. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6 (a) \$1,450 for use by institutions for operating expenses related to  
7 the superintendents subprogram;

8 (b) \$62,859 for use by institutions for personal services related to  
9 the mental health subprogram, which amount is based on an assumption  
10 that the department will require an additional 0.9 FTE;

11 (c) \$9,250 for use by institutions for operating expenses related to  
12 the mental health subprogram;

13 (d) \$70,000 for use by institutions for medical contract services  
14 related to the mental health subprogram;

15 (e) \$450 for use by support services for operating expenses related  
16 to the communications subprogram; and

17 (f) \$400 for use by support services for operating expenses related  
18 to the information systems subprogram."

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