

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

May 18, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB21-1312 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 17, after line 23 insert:

2 "SECTION 14. **Appropriation.** (1) For the 2021-22 state fiscal  
3 year, \$274,142 is appropriated to the department of revenue. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6 (a) \$87,250 for use by the taxation business group for personal  
7 services related to taxation services, which amount is based on an  
8 assumption that the group will require an additional 1.3 FTE;

9 (b) \$7,955 for use by the taxation business group for operating  
10 expenses related to taxation services;

11 (c) \$178,425 for tax administration IT system (GenTax) support;  
12 and

13 (d) \$512 for the purchase of document management services.

14 (2) For the 2021-22 state fiscal year, \$512 is appropriated to the  
15 department of personnel. This appropriation is from reappropriated funds  
16 received from the department of revenue under subsection (1)(d) of this  
17 section. To implement this act, the department of personnel may use this  
18 appropriation to provide document management services for the  
19 department of revenue.

20 (3) For the 2021-22 state fiscal year, \$138,500 is appropriated to  
21 the department of local affairs for use by the executive director's office.  
22 This appropriation is from the general fund. To implement this act, the  
23 department may use this appropriation for the purchase of information

1 technology services.

2 (4) For the 2021-22 state fiscal year, \$138,500 is appropriated to  
3 the office of the governor for use by the office of information technology.  
4 This appropriation is from reappropriated funds received from the  
5 department of local affairs under subsection (3) of this section. To  
6 implement this act, the office may use this appropriation to provide  
7 information technology services for the department of local affairs."

8 Renumber succeeding sections accordingly.

9 Page 2, line 109, strike the first "AND".

10 Page 2, line 110, strike "COAL." and substitute "COAL; AND MAKING AN  
11 APPROPRIATION."

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