

An Act

HOUSE BILL 20-1345

BY REPRESENTATIVE(S) Garnett and Neville, Becker, Bird, Buckner, Cutter, Esgar, Froelich, Gray, Hooton, Jackson, Kipp, McCluskie, Michaelson Jenet, Snyder, Sullivan, Titone, Weissman, Woodrow, Duran, Young;
also SENATOR(S) Fenberg and Holbert, Gonzales, Hansen, Moreno, Winter.

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2020-21 state fiscal year, \$50,753,612 is appropriated to the legislative department. This appropriation consists of \$49,517,990 from the general fund, \$90,000 from cash funds, and \$1,145,622 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$17,518,829 for use by the general assembly, which amount:

(I) Consists of \$17,428,829 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

(II) Is based on the assumption that the general assembly will have 74.4 FTE;

(b) \$10,264,142 for use by the office of the state auditor, which amount:

(I) Consists of \$9,244,300 from the general fund and \$1,019,842 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 78.7 FTE;

(c) \$1,937,700 for use by the joint budget committee, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) \$10,107,460 for use by the legislative council, which amount:

(I) Consists of \$9,981,680 from the general fund and \$125,780 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 81.4 FTE;

(e) \$7,076,386 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 56.1 FTE;

(f) \$1,594,343 from the general fund for the PERA Amortization

Equalization Disbursement;

(g) \$1,594,343 from the general fund for the PERA Supplemental Amortization Equalization Disbursement; and

(h) \$660,409 from the general fund for the PERA Direct Distribution.

(2) The general assembly anticipates that during the 2020-21 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$200,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2020-21 state fiscal year, \$25,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. In Colorado Revised Statutes, 2-2-1601, **amend** (2.6) as follows:

2-2-1601. Legislative department cash fund - redistricting account - creation - definition. (2.6) Notwithstanding any law to the contrary, any moneys MONEY appropriated from the general fund to the legislative department of the state government for any fiscal year commencing on or after July 1, 2011, that ~~are~~ IS unexpended or not encumbered as of the close of that fiscal year shall not revert to the general fund and shall be transferred by the state treasurer and the controller to the legislative department cash fund; EXCEPT THAT, FOR THE 2019-20 FISCAL YEAR, ONE MILLION TWO HUNDRED THOUSAND DOLLARS OF THE UNENCUMBERED AND UNEXPENDED MONEY THAT REMAINS AT THE END OF THAT FISCAL YEAR REVERTS TO THE GENERAL FUND.

SECTION 4. In Session Laws of Colorado 2019, section 1 of chapter 436, (SB19-203), **amend** (1)(d) as follows:

Section 1. **Appropriation.** (1) For the 2019-20 state fiscal year, \$51,308,908 is appropriated to the legislative department. This

appropriation consists of \$50,102,990 from the general fund, \$90,000 from cash funds, and \$1,115,918 from reappropriated funds. The legislative department may use this appropriation as follows:

(d) \$10,219,615 for use by the legislative council, which amount:


(I) Consists of \$10,093,835 from the general fund and \$125,780 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 79.6 FTE; AND


(III) INCLUDES \$24,000 FROM THE GENERAL FUND THAT, IF NOT EXPENDED PRIOR TO JULY 1, 2020, IS FURTHER APPROPRIATED TO THE LEGISLATIVE DEPARTMENT FOR THE 2020-21 STATE FISCAL YEAR FOR USE BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

SECTION 5. Safety clause. The general assembly hereby finds,

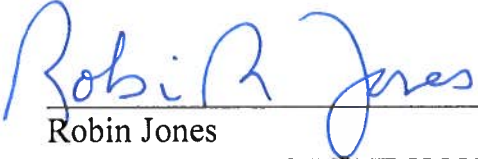
determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.




KC Becker
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Leroy M. Garcia
PRESIDENT OF
THE SENATE

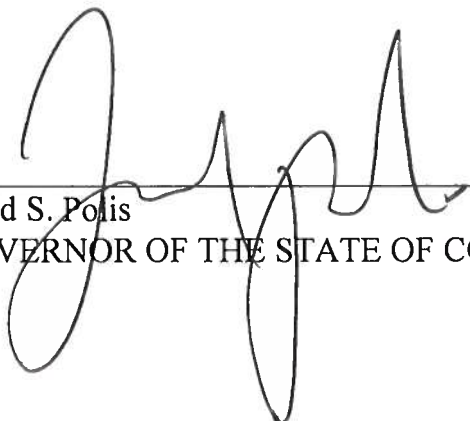


Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED June 23, 2020 at 11:48 am
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO