

1 AMOUNT".

2 Page 12, strike lines 1 through 24 and substitute:

3 "(d) (I) BEGINNING IN THE 2020-21 BUDGET YEAR AND FOR
4 BUDGET YEARS THEREAFTER, THE DEPARTMENT SHALL ANNUALLY EXPEND
5 THE MONEY CREDITED TO THE EARLY LITERACY FUND FOR THE FOLLOWING
6 PURPOSES:

7 (A) TO IMPLEMENT THE PUBLIC INFORMATION CAMPAIGN TO
8 PROMOTE READING DESCRIBED IN SECTION 22-7-1209 (7);

9 (B) TO CONTRACT WITH AND PAY THE DIRECT COSTS INCURRED IN
10 OVERSEEING AN INDEPENDENT EVALUATOR AS PROVIDED IN SECTION
11 22-7-1209 (8);

12 (C) TO IMPLEMENT THE EARLY LITERACY GRANT PROGRAM
13 CREATED IN SECTION 22-7-1211;

14 (D) TO ALLOCATE PER-PUPIL INTERVENTION MONEY TO LOCAL
15 EDUCATION PROVIDERS AS PROVIDED IN SECTION 22-7-1210.5; AND

16 (E) TO PAY THE COSTS INCURRED IN PROVIDING TO LOCAL
17 EDUCATION PROVIDERS TECHNICAL ASSISTANCE IN IMPLEMENTING THIS
18 PART 12 AND TRAINING IN TEACHING READING FOR TEACHERS EMPLOYED
19 TO TEACH KINDERGARTEN AND GRADES ONE THROUGH THREE;
20 MONITORING THE USE OF MONEY RECEIVED AS PER-PUPIL INTERVENTION
21 MONEY OR GRANTS THROUGH THE EARLY LITERACY GRANT PROGRAM; AND
22 FULFILLING THE ADMINISTRATIVE REQUIREMENTS SPECIFIED IN THIS PART
23 12.

24 (II) THE GENERAL ASSEMBLY SHALL ANNUALLY APPROPRIATE IN
25 THE GENERAL APPROPRIATIONS BILL THE AMOUNT THAT THE DEPARTMENT
26 MAY EXPEND FOR THE PURPOSES SPECIFIED IN SUBSECTION (4)(d)(I) OF
27 THIS SECTION."

28 Page 20, after line 32 insert:

29 **"SECTION 11. Appropriation - adjustments to 2019 long bill.**

30 (1) To implement this act, appropriations made in the annual general
31 appropriation act for the 2019-20 state fiscal year to the department of
32 education for the early literacy competitive grant program are adjusted as
33 follows:

34 (a) The cash funds appropriation from the marijuana tax cash fund
35 created in section 39-28.8-501 (1), C.R.S., is decreased by \$5,378,678,
36 and the related FTE is decreased by 8.0 FTE; and

37 (b) The cash funds appropriation from the early literacy fund
38 created in section 22-7-1210 (1), C.R.S., is decreased by \$865,254.

1 (2) For the 2019-20 state fiscal year, \$7,500,000 is appropriated
2 to the department of education. This appropriation consists of \$5,378,678
3 from the marijuana tax cash fund created in section 39-28.8-501 (1),
4 C.R.S., and \$2,121,322 from the early literacy fund created in section 22-
5 7-1210 (1), C.R.S. To implement this act, the department may use this
6 appropriation for the early literacy competitive grant program.

7 (3) For the 2019-20 state fiscal year, \$2,702,557 is appropriated
8 to the department of education. This appropriation is from the early
9 literacy fund created in section 22-7-1210 (1), C.R.S. To implement this
10 act, the department may use this appropriation for evidence-based training
11 provided to teachers pursuant to section 22-7-1208 (6)(b), C.R.S.

12 (4) For the 2019-20 state fiscal year, \$1,664,570 is appropriated
13 to the department of education. This appropriation is from the early
14 literacy fund created in section 22-7-1210 (1), C.R.S., and is based on an
15 assumption that the department will require an additional 11.7 FTE. To
16 implement this act, the department may use this appropriation for early
17 literacy program administration, technical assistance, and monitoring.

18 (5) For the 2019-20 state fiscal year, \$750,000 is appropriated to
19 the department of education. This appropriation is from the early literacy
20 fund created in section 22-7-1210 (1), C.R.S. To implement this act, the
21 department may use this appropriation for an independent evaluation
22 pursuant to section 22-7-1209 (8), C.R.S.

23 (6) For the 2019-20 state fiscal year, \$500,000 is appropriated to
24 the department of education. This appropriation is from the early literacy
25 fund created in section 22-7-1210 (1), C.R.S., and is based on an
26 assumption that the department will require an additional 0.5 FTE. To
27 implement this act, the department may use this appropriation for a public
28 information campaign pursuant to section 22-7-1209 (7), C.R.S.

29 (7) For the 2019-20 state fiscal year, \$26,261,551 is appropriated
30 to the department of education. This appropriation is from the early
31 literacy fund created in section 22-7-1210 (1), C.R.S. To implement this
32 act, the department may use this appropriation for early literacy program
33 per pupil intervention funding."

34 Renumber succeeding section accordingly.

35 Page 20 of the committee report, after line 35 insert: "Page 1 of the bill,
36 line 104, strike "PLANS." and substitute "PLANS, AND, IN CONNECTION
37 THEREWITH, MAKING AN APPROPRIATION." "

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