

SENATE COMMITTEE OF REFERENCE REPORT

March 8, 2019

Chair of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB19-139 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 2, strike lines 16 through 22 and substitute:

2 "SECTION 2. **Appropriation.** For the 2019-20 state fiscal year,
3 \$1,737,800 is appropriated to the department of revenue. This
4 appropriation is from the licensing services cash fund created in section
5 42-2-114.5 (1), C.R.S., and is based on an assumption that the department
6 will require an additional 21.6 FTE. To implement this act, the
7 department may use this appropriation as follows:

8	Excutive director's office, administration and support	
9	Health, life, and dental	\$189,475
10	Short-term disability	\$1,545
11	S.B. 04-257 amortization equalization disbursement	\$40,660
12	S.B. 06-235 supplemental amortization	
13	equalization disbursement	\$40,660
14	Leased space	\$38,000
15	Division of motor vehicles, driver services	
16	Personal services	\$909,560 (21.6 FTE)
17	Operating expenses	\$470,060
18	Drivers license documents	\$47,840".

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