

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 19, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB19-008 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend the Judiciary Committee Report dated April 3, 2019, page 3,
2 strike line 34 and substitute:

3 "Page 10 of the printed bill, strike lines 8 through 22 and substitute:

4 **"SECTION 8. Appropriation.** (1) For the 2019-20 state fiscal
5 year, \$1,963,832 is appropriated to the department of human services for
6 use by the office of behavioral health. This appropriation is from the
7 general fund. To implement this act, the office may use this appropriation
8 as follows:

9 (a) \$58,412 for personal services related to community behavioral
10 health administration, which amount is based on an assumption that the
11 office will require an additional 0.7 FTE;

12 (b) \$5,368 for operating expenses related to community behavioral
13 health administration;

14 (c) \$735,000 for treatment and detoxification programs; and

15 (d) \$1,165,052 for criminal justice diversion programs, which
16 amount is based on an assumption that the office will require an
17 additional 0.8 FTE.

18 (2) For the 2019-20 state fiscal year, \$492,750 is appropriated to
19 the department of corrections. This appropriation is from the general
20 fund. To implement this act, the department may use this appropriation
21 as follows:

1 (a) \$370,492 for personal services related to the medical services
2 subprogram, which amount is based on an assumption that the department
3 will require an additional 1.6 FTE;
4 (b) \$900 for operating expenses related to the medical services
5 subprogram;
6 (c) \$9,406 for start-up costs related to the medical services
7 subprogram;
8 (d) \$111,142 for purchase of pharmaceuticals related to the
9 medical services subprogram; and
10 (e) \$810 for operating expenses related to the communications
11 subprogram.
12 (3) For the 2019-20 state fiscal year, \$1,800,000 is appropriated to
13 the harm reduction grant program cash fund created in section 25-20.5-
14 902 (1), C.R.S. This appropriation is from the general fund. The
15 department of public health and environment is responsible for the
16 accounting related to this appropriation.
17 (4) For the 2019-20 state fiscal year, \$1,800,000 is appropriated
18 to the department of public health and environment for use by the
19 prevention services division. This appropriation is from reappropriated
20 funds in the harm reduction grant program cash fund under subsection (3)
21 of this section and is based on an assumption that the division will require
22 an additional 1.8 FTE. The division may use this appropriation to
23 implement the harm reduction grant program authorized in section 25-
24 20.5-901, C.R.S.
25 (5) For the 2019-20 state fiscal year, \$40,300 is appropriated to the
26 department of public safety for use by the division of criminal justice.
27 This appropriation is from the general fund. The division may use this
28 appropriation for DCJ administrative services."."

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