SENATE COMMITTEE OF REFERENCE REPORT

March 19, 2019
Chair of Committee Date
Committee on Appropriations.
After consideration on the merits, the Committee recommends the following:
be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
Amend printed bill, page 11, after line 23 insert:
"SECTION 5. Appropriation - adjustments to 2019 long bill. (1) For the 2019-20 state fiscal year, \$1,361,217 is appropriated to the department of health care policy and financing. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows: (a) \$469,293 for personal services, which amount is based on an assumption that the department will require an additional 4.1 FTE; (b) \$59,230 for operating expenses; (c) \$186,534 for legal services;
(d) \$296,160 for payments to OIT; and(e) \$350,000 for general professional services and special projects.
(2) For the 2019-20 state fiscal year, \$186,534 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of health care policy and financing under subsection (1)(c) of this section and is based on an assumption that the department of law will require an additional 1.0 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of health care policy and financing. (3) For the 2019-20 state fiscal year, \$296,160 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the

- department of health care policy and financing under subsection (1)(d) of this section. To implement this act, the office may use this appropriation to provide information technology services for the department of health care policy and financing.
- (4) The appropriation in subsection (1)(a) of this section is based on the assumption that the anticipated amount of federal funds received for the 2019-20 state fiscal year by the department of health care policy and financing for personal services will decrease by \$70,000."
- 9 Renumber succeeding section accordingly.

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- Page 1, line 103, strike "RESIDENTS." and substitute "RESIDENTS, AND, IN
- 11 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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