

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 27, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1327 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 42, line 26, strike "\$1,739,015" and
2 substitute "\$1,874,365".

3 Page 43, strike lines 2 through 10 and substitute:

4 (a) \$170,324 for use by the executive director's office for
5 personal services related to administration and support, which amount is
6 based on an assumption that the office will require an additional 2.3 FTE;

7 (b) \$25,700 for use by the executive director's office for operating
8 expenses related to administration and support;

9 (c) \$796,081 for use by the limited gaming division for personal
10 services, which amount is based on an assumption that the division will
11 require an additional 9.5 FTE;

12 (d) \$260,006 for use by the limited gaming division for operating
13 expenses;

14 (e) \$443,500 for tax administration IT system (GenTax) support;

15 (f) \$142,388 for the purchase of legal services;

16 (g) \$34,650 for vehicle lease payments; and

17 (h) \$1,716 for the purchase of criminal history record checks."

18 Page 43, line 13, strike "(1)(d)" and substitute "(1)(f)".

19 Page 43, line 20, strike "(1)(e)" and substitute "(1)(g)".

20 Page 43, line 26, strike "(1)(f)" and substitute "(1)(h)".

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