

HOUSE COMMITTEE OF REFERENCE REPORT

February 22, 2019

Chair of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1038 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 3, after line 10 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$66,955 is appropriated to the department of health care policy and
4 financing. This appropriation consists of \$45,267 from the children's
5 basic health plan trust created in section 25.5-8-105 (1), C.R.S., and
6 \$21,688 from the healthcare affordability and sustainability fee cash fund
7 created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the
8 department may use this appropriation as follows:

9 (a) \$22,273 from the children's basic health plan trust for
10 medicaid management information system maintenance and projects;

11 (b) \$10,310 from the children's basic health plan trust for
12 children's basic health plan administration; and

13 (c) \$34,372, which consists of \$12,684 from the children's basic
14 health plan trust and \$21,688 from the healthcare affordability and
15 sustainability fee cash fund, for children's basic health plan medical and
16 dental costs, which amount is subject to the "(H)" notation as defined in
17 the annual general appropriation act for the same fiscal year.

18 (2) For the 2019-20 state fiscal year, the general assembly
19 anticipates that the department of health care policy and financing will
20 receive \$372,470 in federal funds to implement this act. The
21 appropriation in subsection (1) of this section is based on the assumption
22 that the department will receive this amount of federal funds to be used
23 as follows:

1 (a) \$200,459 for medicaid management information system
2 maintenance and projects;
3 (b) \$39,690 for children's basic health plan administration; and
4 (c) \$132,321 for children's basic health plan medical and dental
5 costs."

6 Renumber succeeding section accordingly.

7 Page 1, line 102, strike "PLAN." and substitute "PLAN, AND, IN
8 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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