HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

May 8, 2018 Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

<u>SB18-262</u> be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 2, after line 1 insert:

2 "SECTION 1. In Colorado Revised Statutes, 23-18-305, add (5)
3 as follows:

4 23-18-305. Total appropriations - adjustments - fiscal 5 emergency - resolution - financial hardship - repeal. (5) (a) IN 6 ADDITION TO MONEY APPROPRIATED IN THE ANNUAL GENERAL 7 APPROPRIATIONS ACT, THE GENERAL ASSEMBLY SHALL APPROPRIATE, FOR 8 THE STATE FISCAL YEAR 2018-19, SIXTEEN MILLION SEVEN HUNDRED 9 FORTY-SEVEN THOUSAND TWENTY-FIVE DOLLARS TO THE DEPARTMENT OF 10 HIGHER EDUCATION FOR ALLOCATION TO INSTITUTIONS FOR PURPOSES OF 11 ARTICLE 18 OF TITLE 23 AND FOR FINANCIAL AID PURSUANT TO ARTICLE 12 3.3 OF TITLE 23.

(b) NOTWITHSTANDING ANY PROVISION OF THIS ARTICLE 18 AS
IMPLEMENTED IN THE ANNUAL GENERAL APPROPRIATIONS ACT FOR STATE
FISCAL YEAR 2018-19 TO THE CONTRARY, FOR STATE FISCAL YEAR
2018-19, THE GENERAL ASSEMBLY MAY APPROPRIATE PURSUANT TO
SUBSECTION (5)(a) OF THIS SECTION:

(I) FOR THE REGENTS OF THE UNIVERSITY OF COLORADO, SEVEN
HUNDRED TWENTY-TWO THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS
LESS THAN REQUIRED PURSUANT TO SECTION 23-18-303 AND FIVE
HUNDRED TWENTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS
LESS THAN REQUIRED PURSUANT TO SECTION 23-18-304; AND

(II) FOR OTHER GOVERNING BOARDS OF INSTITUTIONS OF HIGHER
 EDUCATION, ONE MILLION THREE HUNDRED SEVENTY-SEVEN THOUSAND

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EIGHTY-ONE DOLLARS MORE THAN IS REQUIRED PURSUANT TO SECTION
 23-18-303.

- (c) THIS SUBSECTION (5) IS REPEALED, EFFECTIVE JUNE 30, 2020.".
- 4 Renumber succeeding sections accordingly.
- 5 Page 2, line 3, strike "\$3,188,102" and substitute "\$1,654,375".
- 6 Page 2, after line 6 insert:

3

7 "(2) For the 2018-19 state fiscal year, \$1,500,000 is appropriated
8 to the department of higher education. This appropriation is from the
9 general fund. To implement this act, the department may use this
10 appropriation for the college opportunity scholarship initiative fund.".

11 Renumber succeeding subsections accordingly.

Page 2, line 11, after the period insert "The total appropriation for stipends for students attending state public institutions, which consists of this appropriation and the appropriation in the annual general appropriation act for the 2018-19 state fiscal year, is based on an estimated 126,203 eligible full-time equivalent students at \$2,550 per 30 credit hours.".

18 Page 2, line 12, strike "\$1,163" and substitute "\$34,890".

Page 2, line 16, after the period insert "The total appropriation for stipends for students attending participating private institutions, which consists of this appropriation and the appropriation in the annual general appropriation act for the 2018-19 state fiscal year, is based on an estimated 1,163 eligible full-time equivalent students at \$1,275 per 30 credit hours.".

- 25 Page 2, line 17, strike "\$3,166,752" and substitute "\$3,810,106".
- 26 Page 3, line 2, strike "\$2,375,268" and substitute "\$1,848,847".
- Page 3, line 11, strike "(2)" and substitute "(3)".
- 28 Strike page 4.
- 29 Page 5, strike lines 1 through 3 and substitute:

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1	"(8) For the 2018-19 state fiscal year, \$3,810,106 is appropriated	
2	to the department of higher education. This appropriation is from	
3	reappropriated funds received from the college opportunity fund program	
4	fee-for-service contracts with state institutions pursuant to section 23-18-	
5	303, C.R.S., under subsection (5) of this section. To implement this act,	
6	the department may use this appropriation as follows:	
7	Trustees of Adams state university	\$387,407
8	Trustees of Colorado Mesa university	\$309,051
9	Trustees of Metropolitan state university	*
10	of Denver	\$613,773
11	Trustees of Western state Colorado	
12	university	\$376,579
13	Board of governors of the Colorado state	
14	university system	\$344,905
15	Trustees of Fort Lewis college	\$354,582
16	Trustees of the Colorado school of mines	\$293,884
17	University of northern Colorado	\$275,312
18	State board for community colleges and	
19	occupational education state system	
20	community colleges	\$854,613
21	(9) For the 2018-19 state fiscal year, \$1,848,847 is appropriated	
22	to the department of higher education. This appropriation is from	
23	reappropriated funds received from the college opportunity fund program	
24	fee-for-service contracts with state institutions for specialty education	
25	programs, under subsection (6) of this section. To implement this act, the	
26	department may use this appropriation as follows:	
27	Board of governors of the Colorado state	
28	university system	\$1,107,333
29	Regents of the university of Colorado	\$741,514".
30	Page 5, line 9, strike "\$171,064" and substitute "\$181,939"	

31 Page 5, strike lines 14 through 17.

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