

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 24, 2018

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB18-254 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 5, line 5, strike "26-6-102 (33)." and substitute
2 "26-6-102 (33) AND CHILDREN OR YOUTH COMMITTED TO OR IN THE
3 CUSTODY OF THE STATE DEPARTMENT."

4 Page 5, line 9, strike "AND".

5 Page 5, line 10, strike "STAY." and substitute "STAY, AND AN APPEALS
6 PROCESS FOR CHILDREN OR YOUTH WHO ARE DETERMINED TO BE
7 INELIGIBLE FOR THE PROGRAM."

8 Page 6, lines 23 and 24, strike "APPLY TO THE STATE DEPARTMENT FOR
9 ADMISSION OF A" and substitute "REFER A FAMILY TO VOLUNTARILY APPLY
10 AND ASSIST WITH THE APPLICATION TO THE STATE DEPARTMENT FOR
11 ADMISSION OF THE FAMILY'S".

12 Page 7, line 2, strike "HAVE PRIORITY." and substitute "OR THE STATE
13 DEPARTMENT SHALL HAVE PRIORITY FOR ADMISSION TO THE PROGRAM."

14 Page 7, after line 11 insert:

15 "(k) THE STATE DEPARTMENT MAY MAINTAIN UP TO THREE OPEN
16 BEDS SPECIFICALLY FOR CHILDREN AND YOUTH IN THE CUSTODY OF A
17 COUNTY OR COMMITTED TO OR IN THE CUSTODY OF THE STATE
18 DEPARTMENT WHO MAY NEED SERVICES ON AN EMERGENCY BASIS."

1 page 26, before line 8, insert:

2 **"SECTION 9. Appropriation - adjustments to 2018 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2018-19 state fiscal year to the department of
5 human services for use by the division of child welfare are adjusted as
6 follows:

7 (a) The general fund appropriation for child welfare services is
8 decreased by \$11,022,949; and

9 (b) The cash funds appropriation from the local funds is decreased
10 by \$5,333,022.

11 (2) The decrease in subsection (1) of this section is based on the
12 assumption that the anticipated amount of federal funds received for the
13 2018-19 state fiscal year by the department of human services for use by
14 the division of child welfare for child welfare services will decrease by
15 \$9,977,107.

16 **SECTION 10. Appropriation.** (1) For the 2018-19 state fiscal
17 year, \$26,422,638 is appropriated to the department of human services for
18 use by the division of child welfare. This appropriation consists of
19 \$22,297,793 from the general fund and \$4,124,845 from cash funds from
20 local funds. To implement this act, the division may use this appropriation
21 as follows:

22 (a) \$150,000 from the general fund for administration; and

23 (b) \$26,272,638, which consists of \$22,147,793 from general fund
24 and \$4,124,845 from cash funds from local funds, for adoption and
25 relative guardianship assistance.

26 (2) For the 2018-19 state fiscal year, \$3,271,836 is appropriated to
27 the department of human services for use by the division of child welfare.
28 This appropriation is from the general fund, is subject to the "(M)"
29 notation as defined in the annual general appropriation act for the same
30 fiscal year, and is based on an assumption that the division will require an
31 additional 0.9 FTE. To implement this act, the division may use this
32 appropriation as follows:

33 (a) \$925,156 for adoption and relative guardianship assistance;
34 and

35 (b) \$2,346,680 for residential placements for children with
36 intellectual and developmental disabilities, which amount is based on an
37 assumption that the division will require an additional 0.9 FTE.

38 (3) For the 2018-19 state fiscal year, the general assembly
39 anticipates that the department of human services will receive
40 \$15,007,391 in federal funds to implement this act. The appropriations

1 in subsections (1) and (2) of this section are based on the assumption that
2 the department will receive this amount of federal funds, which is
3 included for informational purposes only, to be used by the division of
4 child welfare as follows:

5 (a) \$346,747 for foster and adoptive parent recruitment, training,
6 and support;

7 (b) \$14,643,774 for adoption and relative guardianship assistance;
8 and

9 (c) \$16,870 for residential placements for children with intellectual
10 and developmental disabilities."

11 Renumber succeeding section accordingly.

12 Page 1, line 101, strike "SERVICES." and substitute "SERVICES, AND, IN
13 CONNECTION THEREWITH, MAKING AND REDUCING AN
14 APPROPRIATION."

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