

SENATE COMMITTEE OF REFERENCE REPORT

	May 1, 2018
Chairman of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB18-252 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Judiciary Committee Report, dated April 30, 2018, page 17,
2 after line 11 insert:

3 **"SECTION 12. Appropriation.** (1) For the 2018-19 state fiscal
4 year, \$1,599,892 is appropriated to the department of human services for
5 use by the office of behavioral health. This appropriation is from the
6 general fund and is based on an assumption that the office will require an
7 additional 6.3 FTE. To implement this act, the office may use this
8 appropriation as follows:

9 Mental health institutes, forensic services	
10 Court services	\$585,892 (6.3 FTE)
11 Outpatient competency restoration program	\$1,014,000

12 (2) For the 2018-19 state fiscal year, \$120,000 is appropriated to
13 the judicial department. This appropriation is from the general fund. To
14 implement this act, the department may use this appropriation as follows:

15 Courts administration, centrally administered programs	
16 Judicial education and training	\$50,000
17 Office of the state public defender	
18 Operating expenses	\$50,000
19 Office of the alternate defense counsel	
20 Training and conferences	\$20,000

21 (3) For the 2018-19 state fiscal year, \$50,000 is appropriated to
22 the department of law. This appropriation is from the general fund. To
23 implement this act, the department of law may use this appropriation for

- 1 deputy district attorney training."
- 2 Renumber succeeding sections accordingly.
- 3 Page 17 of the report, after line 16 insert:
- 4 "Page 1 of the bill, line 102, strike "**PROCEED.**" and substitute "**PROCEED,**
- 5 **AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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