

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 30, 2018  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1407 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 12, after line 10 insert:

2           **"SECTION 4. Appropriation.** (1) For the 2018-19 state fiscal  
3 year, \$12,185,446 is appropriated to the department of health care policy  
4 and financing. This appropriation is from the general fund. To implement  
5 this act, the department may use this appropriation as follows:

6           (a) \$88,063 for use by the executive director's office for personal  
7 services, which amount is based on an assumption that the office will  
8 require an additional 2.7 FTE;

9           (b) \$8,337 for use by the executive director's office for operating  
10 expenses;

11           (c) \$37,500 for use by the executive director's office for general  
12 professional services and special projects;

13           (d) \$107,750 for use by the executive director's office for medicaid  
14 management information systems maintenance and projects, which  
15 amount is subject to the "(M)" notation as defined in the annual general  
16 appropriation act for the same fiscal year;

17           (e) \$34,536 for medical and long-term care services for medicaid  
18 eligible individuals, which amount is subject to the "(M)" notation as  
19 defined in the annual general appropriations act for the same fiscal year;

20           (f) \$24,301 for behavioral health capitation payments, which  
21 amount is subject to the "(M)" notation as defined in the annual general  
22 appropriation act for the same fiscal year;

23           (g) \$419,455 for use by the office of community living for

1 children's extensive support services;  
2 (h) \$1,315,607 for use by the office of community living for  
3 supported living services;  
4 (i) \$10,052,893 for use by the office of community living for adult  
5 comprehensive services; and  
6 (j) \$97,004 for use by the office of community living for targeted  
7 case management.  
8 (2) For the 2018-19 state fiscal year, the general assembly  
9 anticipates that the department of health care policy and financing will  
10 receive \$12,400,935 in federal funds to implement this act. The  
11 appropriation in subsection (1) of this section is based on the assumption  
12 that the department will receive this amount of federal funds to be used  
13 as follows:  
14 (a) \$88,062 for use by the executive director's office for personal  
15 services;  
16 (b) \$8,337 for use by the executive director's office for operating  
17 expenses;  
18 (c) \$37,500 for use by the executive director's office for general  
19 professional services and special projects;  
20 (d) \$323,250 for use by the executive director's office for medicaid  
21 management information systems maintenance and projects;  
22 (e) \$34,534 for medical and long-term care services for medicaid  
23 eligible individuals;  
24 (f) \$24,300 for behavioral health capitation payments;  
25 (g) \$419,453 for use by the office of community living for  
26 children's extensive support services;  
27 (h) \$1,315,605 for use by the office of community living for  
28 supported living services;  
29 (i) \$10,052,891 for use by the office of community living for adult  
30 comprehensive services; and  
31 (j) \$97,003 for use by the office of community living for targeted  
32 case management."

33 Renumber succeeding section accordingly.

34 Page 1, line 103, strike "WORKFORCE." and substitute "WORKFORCE,  
35 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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