

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 27, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1306 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 5, line 26, strike "THE" and substitute "SUBJECT
2 TO AVAILABLE APPROPRIATIONS, THE".

3 Page 6, line 1, strike "DUTIES:" and substitute "DUTIES BEGINNING IN THE
4 2019-20 FISCAL YEAR:".

5 Page 13, line 24 after "APPROPRIATIONS," insert "COMMENCING WITH THE
6 2019-20 FISCAL YEAR,".

7 Page 25, after line 16 insert:

8 **"SECTION 7. Appropriation.** (1) For the 2018-19 state fiscal
9 year, \$2,817,327 is appropriated to the department of human services.
10 This appropriation consists of \$550,066 cash funds from local funds and
11 \$2,267,261 from temporary assistance for needy families block grant
12 funds. To implement this act, the department may use this appropriation
13 as follows:

14 (a) \$5,558 from temporary assistance for needy families block
15 grant funds for use by the executive director's office for operating
16 expenses;

17 (b) \$61,441 from temporary assistance for needy families block
18 grant funds for use by the division of child welfare for administration,
19 which amount is based on an assumption that the division will require an
20 additional 0.9 FTE; and

1 (c) \$2,750,328, which consists of \$550,066 cash funds from local
2 funds and \$2,200,262 from federal temporary assistance for needy
3 families block grant funds, for use by the division of child welfare for
4 child welfare services."

5 Renumber succeeding section accordingly.

6 Page 1, line 102, strike "PLACEMENT." and substitute "PLACEMENT, AND,
7 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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