

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 19, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1136 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 11 insert:

2 **"SECTION 4. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$236,827 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. Of this appropriation,
5 \$155,193 is from the general fund and \$81,634 is from the healthcare
6 affordability and sustainability fee cash fund created in section
7 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this
8 appropriation as follows:

9 (a) \$51,375, which consists of \$33,666 from the general fund and
10 \$17,709 from the healthcare affordability and sustainability fee cash fund,
11 for personal services, which amount is based on an assumption that the
12 office will require an additional 1.5 FTE;

13 (b) \$72,952, which consists of \$47,806 from the general fund and
14 \$25,146 from the healthcare affordability and sustainability fee cash fund,
15 for operating expenses; and

16 (c) \$112,500, which consists of \$73,721 from the general fund and
17 \$38,779 from the healthcare affordability and sustainability fee cash fund,
18 for general professional services and special projects.

19 (2) For the 2018-19 state fiscal year, the general assembly
20 anticipates that the department of health care policy and financing will
21 receive \$236,828 in federal funds to implement this act, which amount is
22 included for informational purposes only. The appropriation in subsection
23 (1) of this section is based on the assumption that the department will

1 receive this amount of federal funds to be used by the executive director's
2 office as follows:
3 (a) \$51,375 for personal services;
4 (b) \$72,953 for operating expenses; and
5 (c) \$112,500 for general professional services and special
6 projects."

7 Renumber succeeding section accordingly.

8 Page 1, line 104, strike "PROGRAM." and substitute "PROGRAM AND
9 MAKING AN APPROPRIATION."

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