

An Act

HOUSE BILL 18-1168

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hooton,
Humphrey, McKean, Williams D.;
also SENATOR(S) Lambert, Lundberg, Moreno.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. **Appropriation to the department of state for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XX						
DEPARTMENT OF STATE						
(1) ADMINISTRATION						
Personal Services	1,870,438					
	2,170,438					
	(21.1 FTE)					
Health, Life, and Dental	1,006,113					
Short-term Disability	15,998					
S.B. 04-257 Amortization Equalization Disbursement	420,997					
S.B. 06-235 Supplemental Amortization Equalization Disbursement	420,997					
Salary Survey	161,622					
Merit Pay	61,746					
Workers' Compensation	21,345					
Operating Expenses	450,000					
	1,050,000					
Legal Services	328,287					
Outside legal services	25,000					
Administrative Law Judge Services	79,557					
Payment to Risk Management and Property Funds	120,855					
Vehicle Lease Payments	4,038					
	5,887					
Leased Space	738,580					
Payments to OIT	330,213					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORE Operations	16,792						
Indirect Cost Assessment	193,427						
Discretionary Fund	<u>5,000</u>						
		6,271,005			6,271,005*		
		7,172,854			7,172,854*		

* This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,963,260						
	4,858,328						
	(42.0 FTE)						
Operating Expenses	586,180						
	481,112						
Hardware/Software							
Maintenance	1,738,242						
Information Technology							
Asset Management	445,418						
	<u>1,625,418</u>						
		7,733,100			7,733,100*		
		8,703,100			8,703,100*		

* This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,303,176				2,303,176*		
	2,453,176				2,453,176*		
					(34.2 FTE)		
Operating Expenses	267,838				267,838*		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	10,000			10,000(1) ^b		
Local Election Reimbursement ^{*6}	2,700,000			2,700,000*		
	320,000			320,000*		
Initiative and Referendum	250,000			250,000*		
	<u>5,531,014</u>					
	3,301,014					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,274,159					
	2,424,159					
	(39.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	627,093					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	<u>150,000</u>					
	3,176,252			3,176,252*		
	3,326,252			3,326,252*		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XX (STATE)	\$22,711,371			\$22,711,371*		
	\$22,503,220			\$22,503,220*		

* Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

86 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceeds the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Section 2. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part XX (2) and the affected totals as the affected totals are amended by section 1 of chapter 418, (SB 17-170), Session Laws of Colorado 2017, as follows:

Section 2. Appropriation.

**PART XX
DEPARTMENT OF STATE**

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771					
	4,901,703					
	(36.0 FTE)					
Operating Expenses	481,112					
	586,180					
Hardware/Software						
Maintenance	1,738,242					
Information Technology						
Asset Management	445,418					
		7,461,543		7,461,543 ^a		
		7,671,543		7,671,543 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX		\$22,242,739		\$22,242,739 ^a		
(STATE)		\$22,452,739		\$22,452,739 ^a		

^a Of this amount, \$10,000 contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

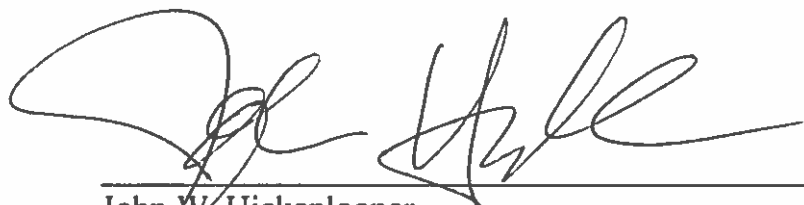
Kevin J. Grantham
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED 3/1/18 3:26 PM



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO