

An Act

HOUSE BILL 16-1245

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Conti, Fields, Lontine, Melton, Mitsch Bush, Pettersen, Rosenthal, Ryden, Windholz; also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part XIII as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIII						
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
Personal Services	2,307,359	2,059,707		4,046 ^a		243,606(1) ^b
	(35.2 FTE)					
Health, Life, and Dental	941,350	294,831		17,187 ^c		629,332(1) ^b
Short-term Disability	16,619	5,505		171 ^a		10,943(1) ^b
S.B. 04-257 Amortization Equalization Disbursement	351,072	116,224		3,592 ^c		231,256(1) ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	339,103	112,262		3,469 ^c		223,372(1) ^b
Salary Survey	96,157	37,390		893 ^a		57,874(1) ^b
Merit Pay	94,496	31,592		906 ^c		61,998(1) ^b
Shift Differential	23,285					23,285(1) ^b
Workers' Compensation	81,289	28,044				53,245(1) ^b
Operating Expenses	2,373,338	1,485,633		46,000 ^d		841,705(1) ^b
Information Technology Asset Maintenance	22,372	22,372				
Legal Services for 110 hours	10,451	10,451				
Payment to Risk Management and Property Funds	116,976	116,976				
Vehicle Lease Payments	50,656	50,656				
	42,833	42,833				
Leased Space	44,978	44,978				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Capitol Complex Leased Space	48,115		30,408 48,115					17,707(1)^b
Payments to OIT	260,300		260,300					
CORE Operations	65,220		2,363					62,857(1) ^b
Civil Air Patrol Operations	58,638		58,638					
Local Armory Incentive Plan	46,610				46,610 ^a			
Distance Learning	3,000				3,000 ^e			
Colorado National Guard Tuition Fund	1,296,157		496,157				800,000 ^f	
Army National Guard Cooperative Agreement	3,746,396							3,746,396(1) ^b (51.5 FTE)
		12,393,937						
		12,386,114						

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	834,127 (12.0 FTE)		791,930			42,197 ^a		
County Veterans Service Officer Payments	657,280		657,280					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado State Veterans Trust Fund Expenditures	876,770				876,770 ^a		
Mental Health, Employment, Housing and Other Veterans Services	1,000,000		1,000,000 (0.5 FTE)				
Western Slope Veterans Cemetery	536,218 (5.5 FTE)		183,080		236,238 ^b		116,900 ^(c)
		3,904,395					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,114,435 (26.1 FTE)		388,266				1,726,169 ⁽¹⁾ ^a
Buckley Cooperative Agreement	1,092,616						1,092,616 ⁽¹⁾ ^a (17.5 FTE)
Security for Space Command Facility at Greeley	239,427						239,427 ⁽¹⁾ ^a (5.0 FTE)
		3,446,478					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) FEDERAL FUNDED PROGRAMS						
Federal Funded Programs						
Operations	205,646,369					205,646,369(1) ^a (1,239.0 FTE)
	<u>205,646,369</u>					

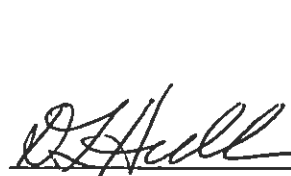
^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.


**TOTALS PART XIII
(MILITARY AND
VETERANS AFFAIRS)**


\$225,391,179	\$8,285,043		\$1,281,079	\$800,000	\$215,025,057^a
<u>\$225,383,356</u>	<u>\$8,294,927</u>				<u>\$215,007,350^a</u>


^a This amount contains an (1) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

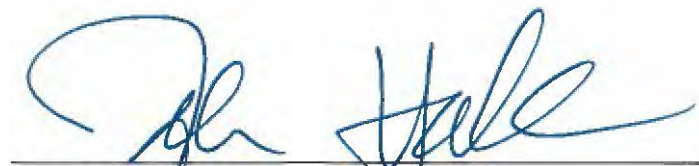

Dickey Lee Hullinghorst
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OF REPRESENTATIVES


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THE SENATE


Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES


Effie Ameen
SECRETARY OF
THE SENATE

APPROVED 2:42 PM 3/11/16


John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO