

SMART Hearing

January 6, 2017

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COLORADO

Department of Health Care
Policy & Financing

Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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Presentation Agenda

- Department Overview
- Performance Plan
- Major Initiatives
- Budget Requests
- Legislative Agenda
- Regulatory Agenda & Required Statutory Updates
- Committee Questions



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Department Overview



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Coverage in Colorado

A record
93.3%
of Coloradans are Insured

Private
Insurance
59.2%

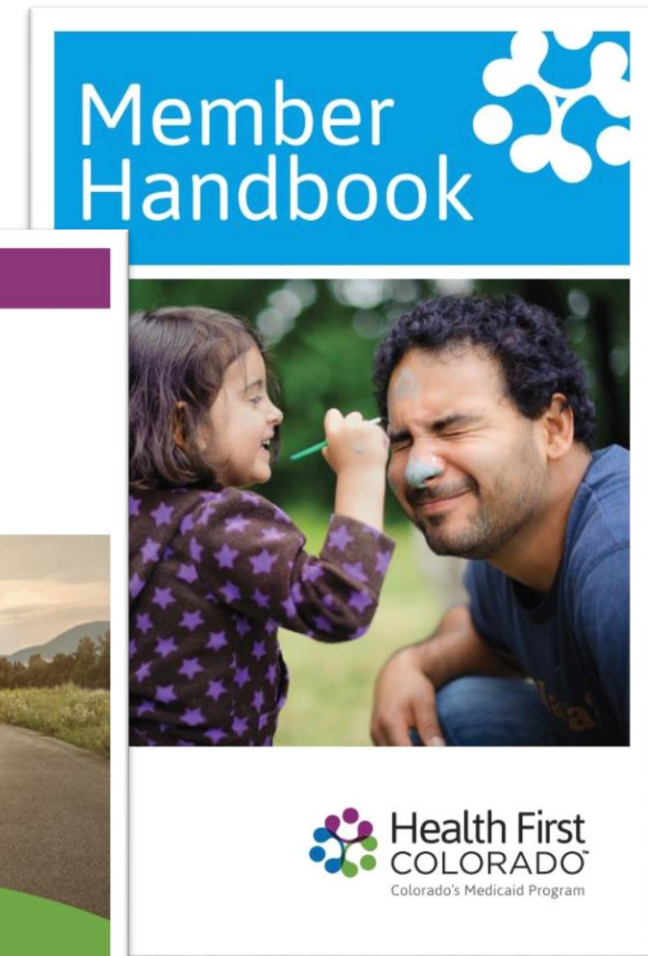
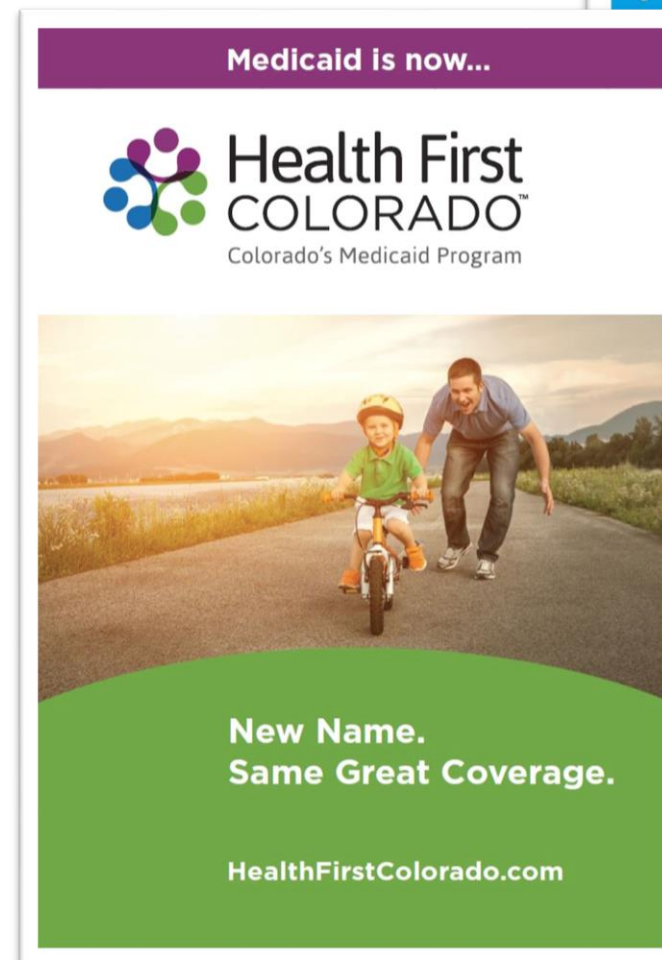
Medicaid
and CHP+
21.3%

Medicare
12.9%

Uninsured
6.7%

Department Administered Programs

Health First
Colorado, Colorado's
Medicaid Program



Child Health Plan
Plus (CHP+)

Colorado Indigent
Care Program

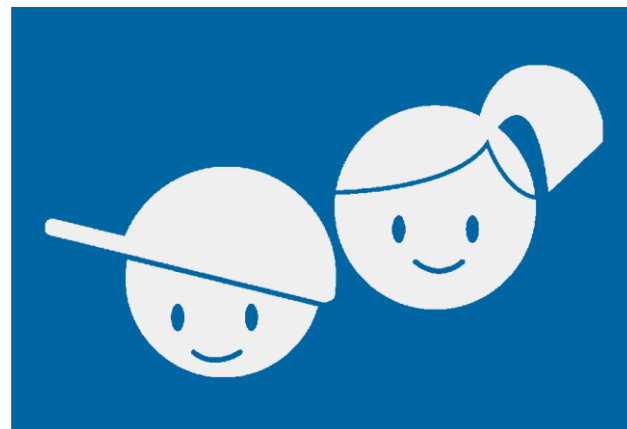
Old Age Pension and
Medical Programs



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Child Health Plan Plus (CHP+)



60,322 enrolled

2016 Federal Poverty Levels by Family Size

Family of 1

\$30,888

Family of 4

\$63,180

*Some earning more may still qualify.

Annual Enrollment Fees:
\$25-105

Co-Payments:
\$0-50

Current CHP+ Funding Split: 88% Federal / 12% State

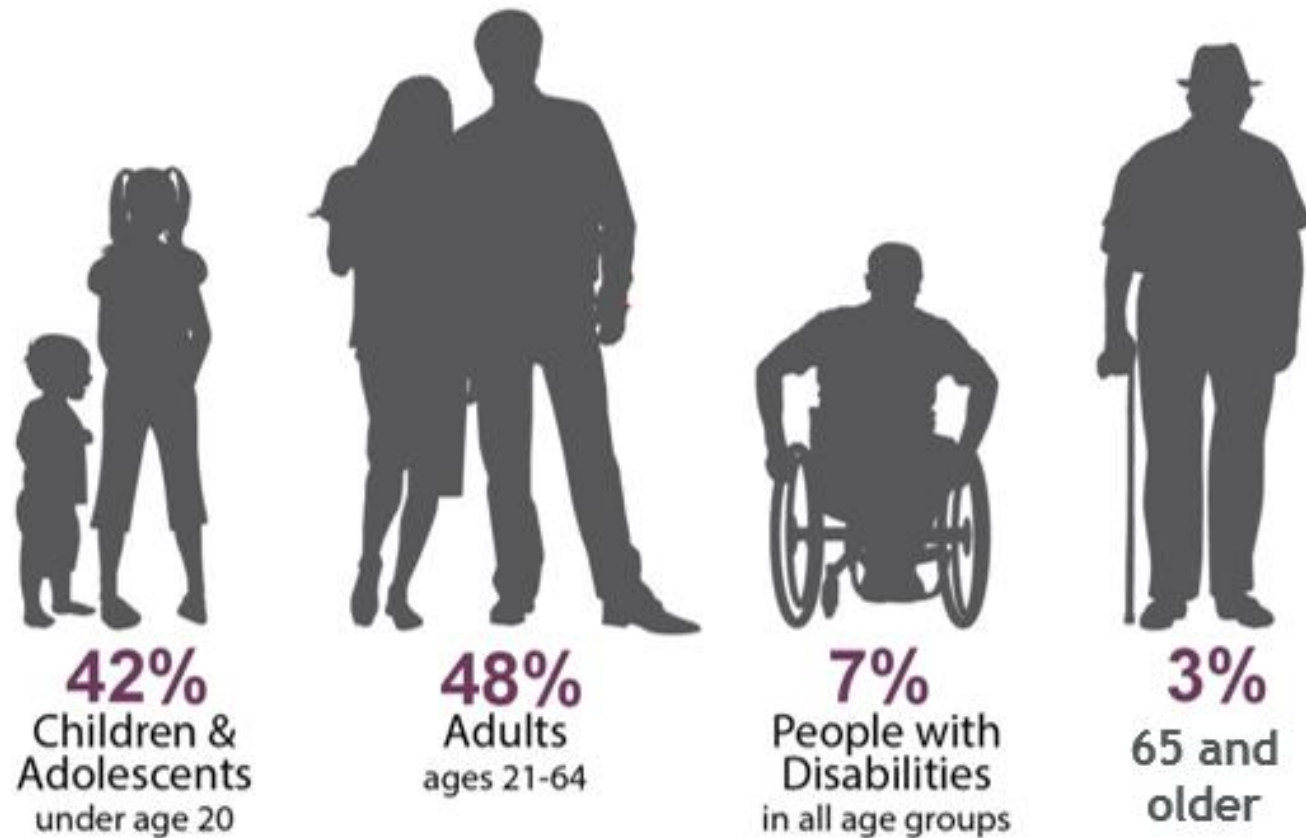


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Who We Serve in Medicaid

FY 2015-16 Medicaid Case Load



75% of Medicaid adults work

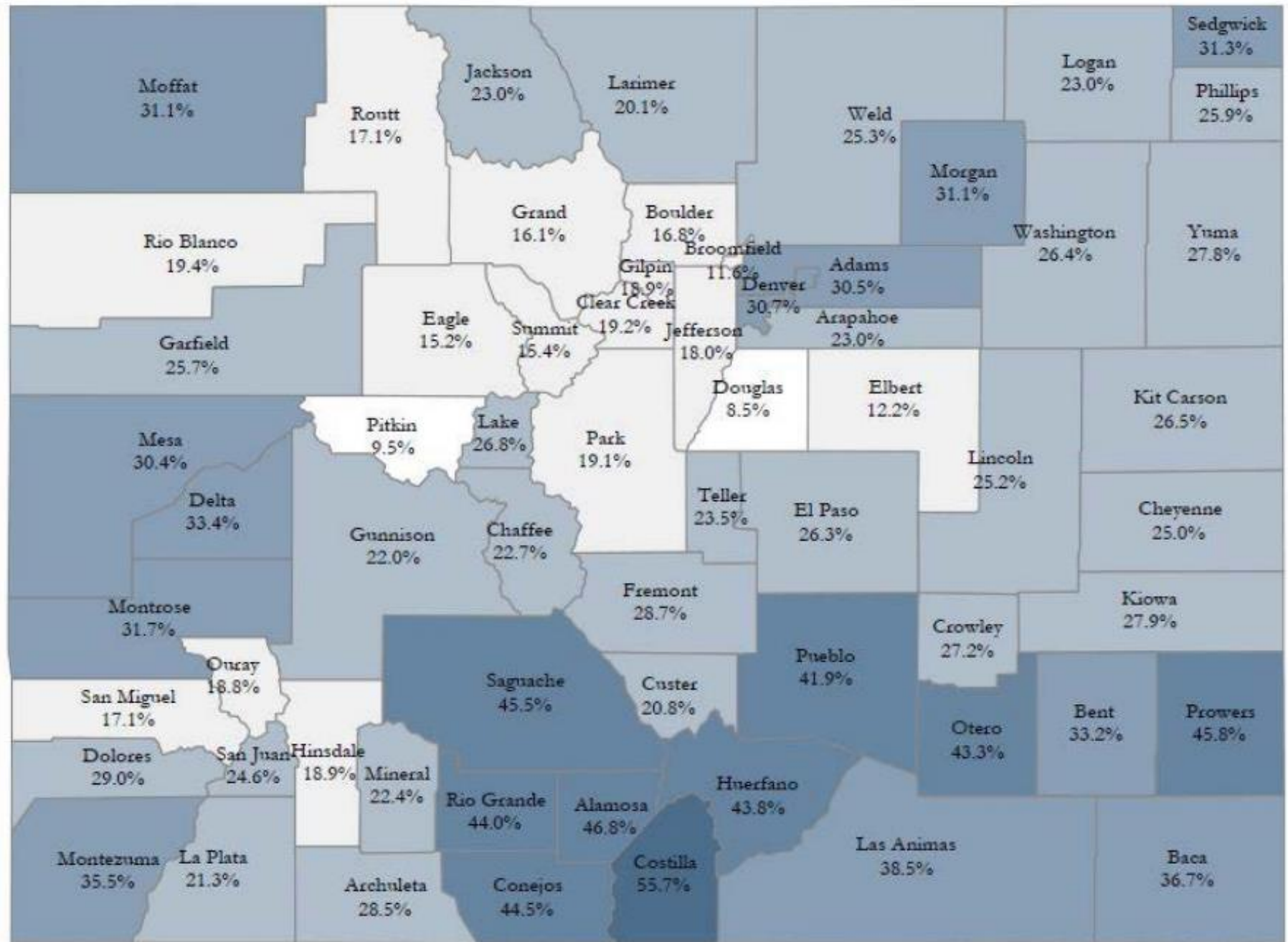


2016 Federal Poverty Levels by Family Size

	Family of 1	Family of 4
133%	\$15,804	\$32,328
*Some earning more may still qualify.		

Medicaid & CHP+ Enrollment

Medicaid and CHP+ Enrollment as a Percentage of the Population



Percentage of total state population enrolled in Medicaid and CHP+: 24.8%

0.0% 60.0%

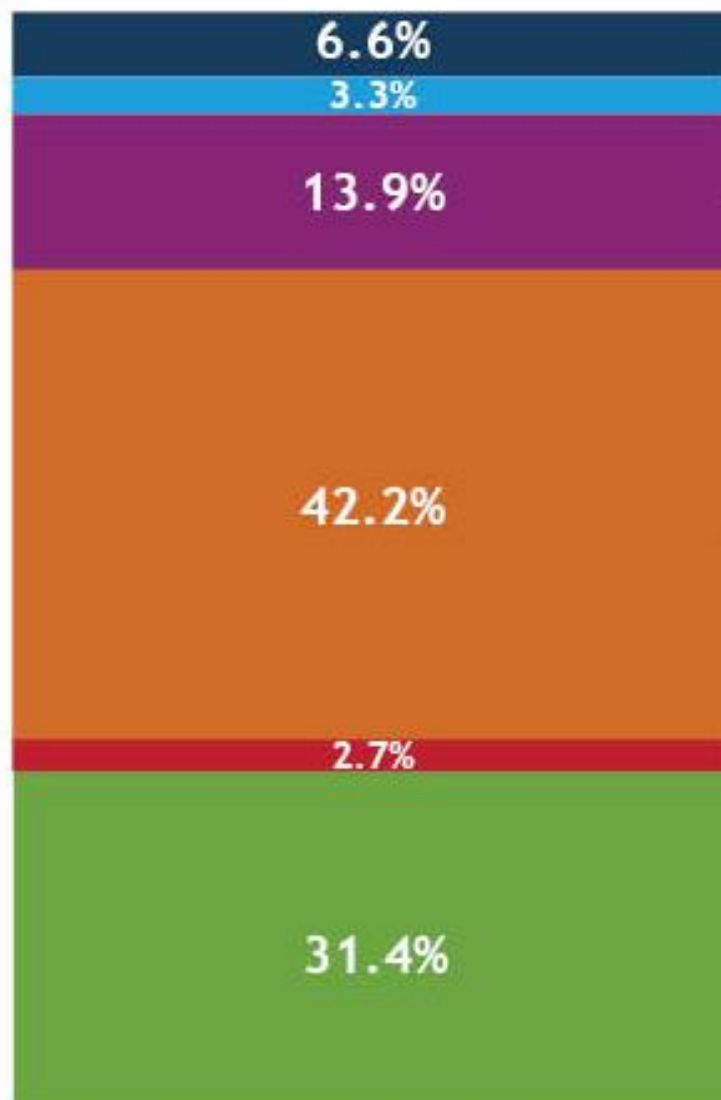
JBC Staff Briefing,
December 5, 2016



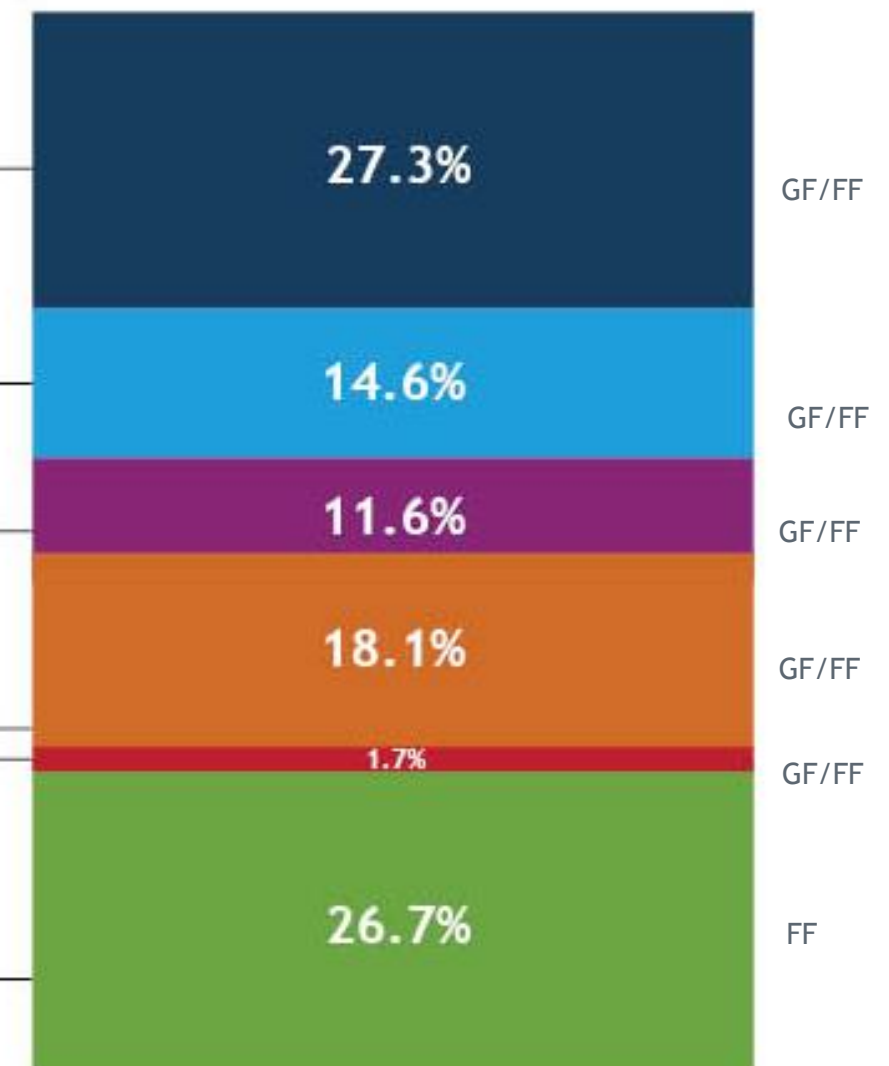
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Our Members

Caseload by Population



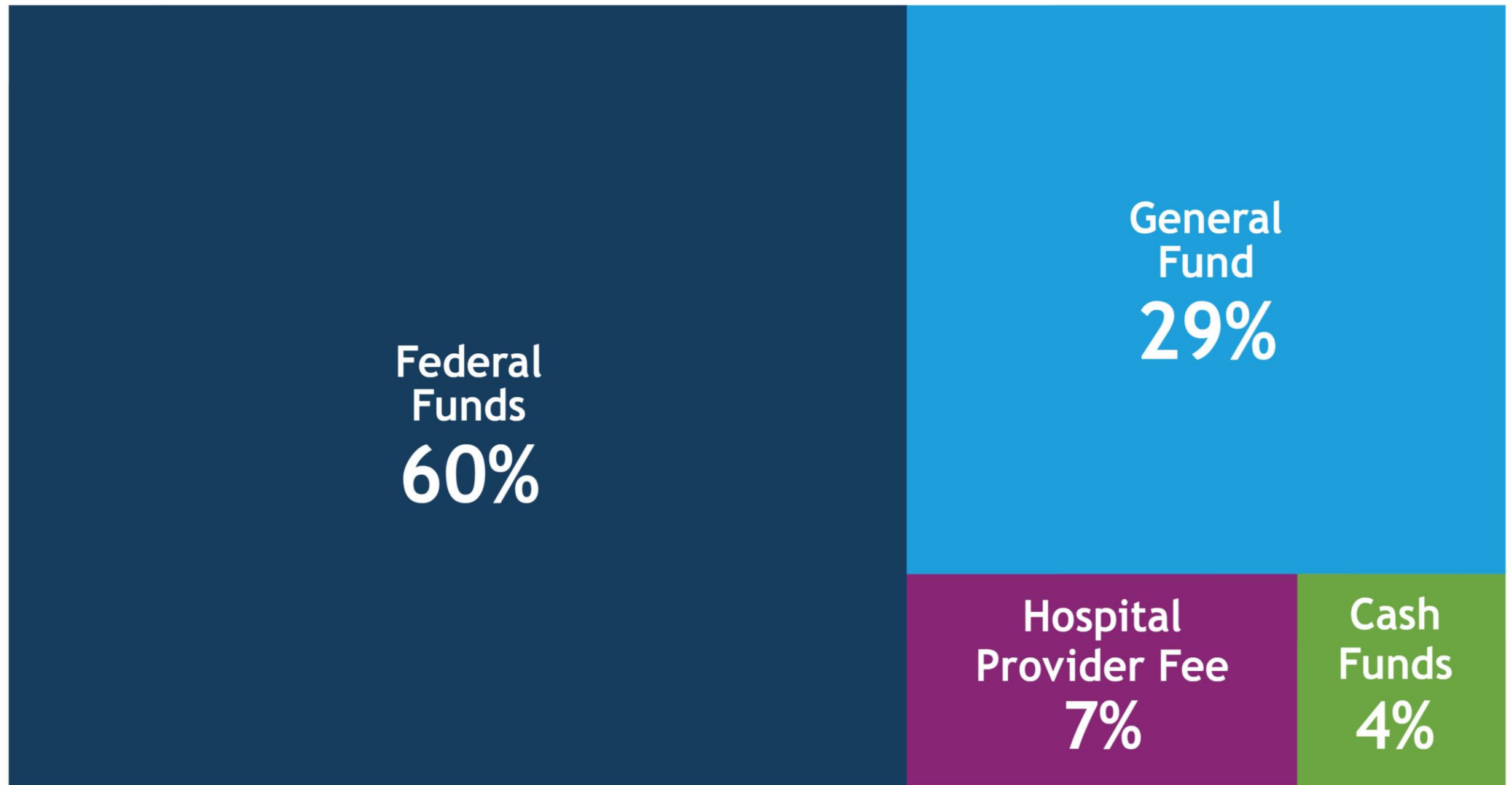
Expenditures by Population



FY15-16 Data



Medicaid's Funding Sources




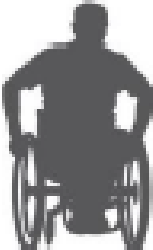
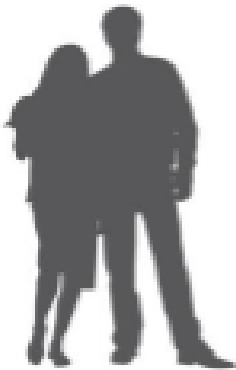

FY15-16 Data



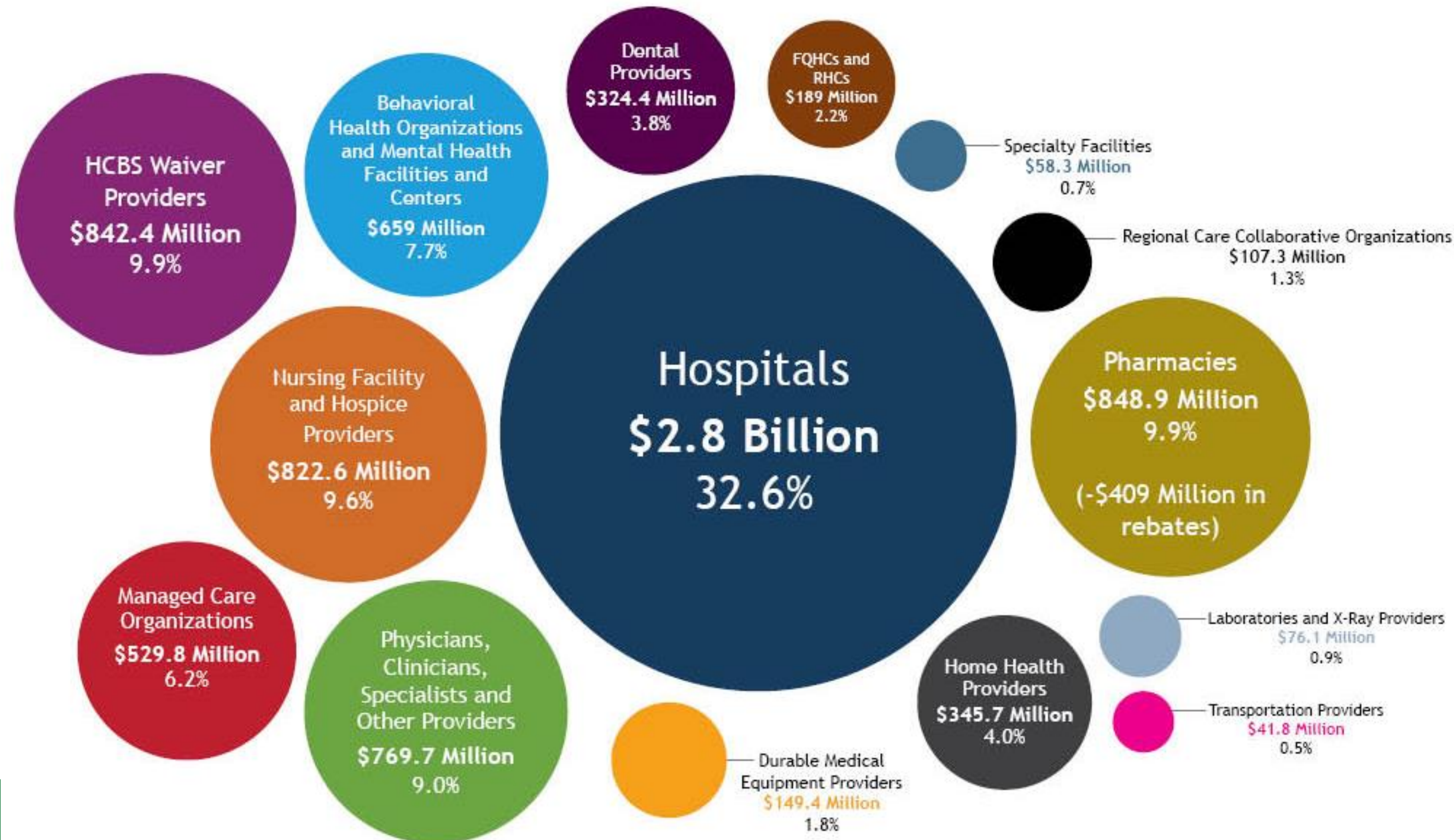
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Financing Sources for Different Medicaid Populations

	Funding Sources		Funding Sources
	Historically/Traditionally Eligible <ul style="list-style-type: none"> Approximately 50% of costs General Funds 50% Federal Matching Funds 		Historically/Traditionally Eligible <ul style="list-style-type: none"> Approximately 50% of costs General Funds 50% Federal Matching Funds
	Newly Eligible/Expansion <ul style="list-style-type: none"> 100% of costs Federal Funds, tapering down to 90% by 2020 No General Funds - Hospital Provider Fee covers state share of funding. 		Historically/Traditionally Eligible <ul style="list-style-type: none"> Approximately 50% of costs General Funds 50% Federal Matching Funds

Who Gets Payments for Services



ACA Expansion: Individuals Receiving Critical Services & Care

20,559

mammograms
performed

12,423

cancer treated

6,038

seizures treated

103,734

behavioral health
management
medications received

30,218

diabetes treated

134,217

dental services
received

Data from MMIS October 30, 2015-September 30, 2016.



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Governor's Dashboard and Department Performance Plan



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Governor's Health Goals

Support healthy weight of kids and adults

Reduce substance use disorder

Reduce impact on daily life of mental illness

Increase immunization rate

Improve health coverage

Improve value in health care service delivery

Department Performance Plan

Long Range Goals



Improve health
for low-income and
vulnerable Coloradans



Enhance the quality of life
and community experience
of individuals and families



Reduce the cost
of health care
in Colorado

Department Performance Plan Strategic Policy Initiatives

1 Delivery Systems Innovation

Medicaid members can easily access and navigate needed and appropriate services

2 Tools of Transformation

The broader health care system is transformed by using levers in the Department's control such as maximizing the use of value-based payment reform and emerging health technologies

3 Partnerships to Improve Population Health

The health of low-income and vulnerable Coloradans improves through a balance of health and social programs made possible by partnerships

4 Operational Excellence

The Department is a model for compliant, efficient and effective business practices that are person- and family-centered

Major Initiatives



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Accountable Care Collaborative

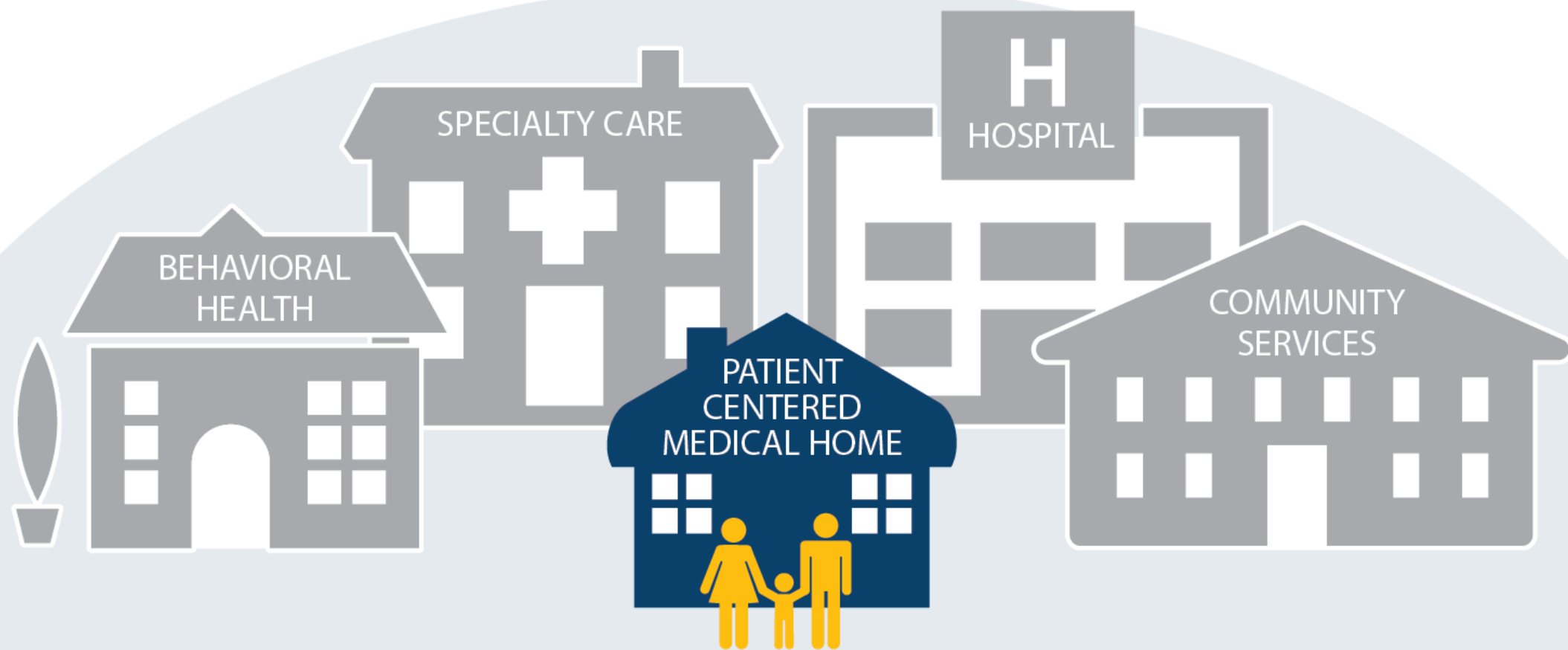


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Our Delivery System: Accountable Care Collaborative

Care Coordination (RCCOs)

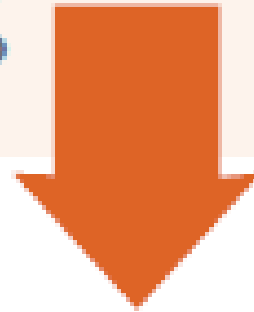


Data & Analytics (SDAC)

Managing Care Appropriately



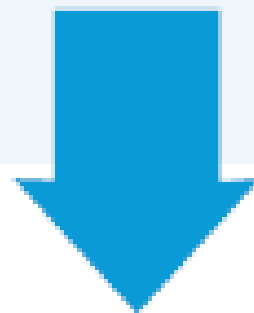
INPATIENT ADMISSIONS
DOWN 6.9%



PRENATAL CARE RATE
UP 23.6%



HIGH COST IMAGING COUNT
DOWN 15%



EMERGENCY ROOM VISITS
DOWN 6%



FY11-16 data

Accountable Care Collaborative

Phase II Key Concepts

To improve
health and
life outcomes
for Members

To use state
resources
wisely

- Single regional administrative entity for physical health care and behavioral health services
- Strengthen coordination of services by advancing health neighborhood
- Population health management approach
- Payment for integrated care and value
- Greater accountability and transparency

Medicaid Waivers for Home and Community Based Services (HCBS)

Brain Injury
Waiver

Children with
Autism Waiver

Children with
Life Limiting
Illness Waiver

Children's
Habilitation
Residential
Program Waiver

Children's Home
and Community-
Based Services
Waiver

Community
Mental Health
Support Waiver

Elderly, Blind,
and Disabled
Waiver

Spinal Cord
Injury Waiver

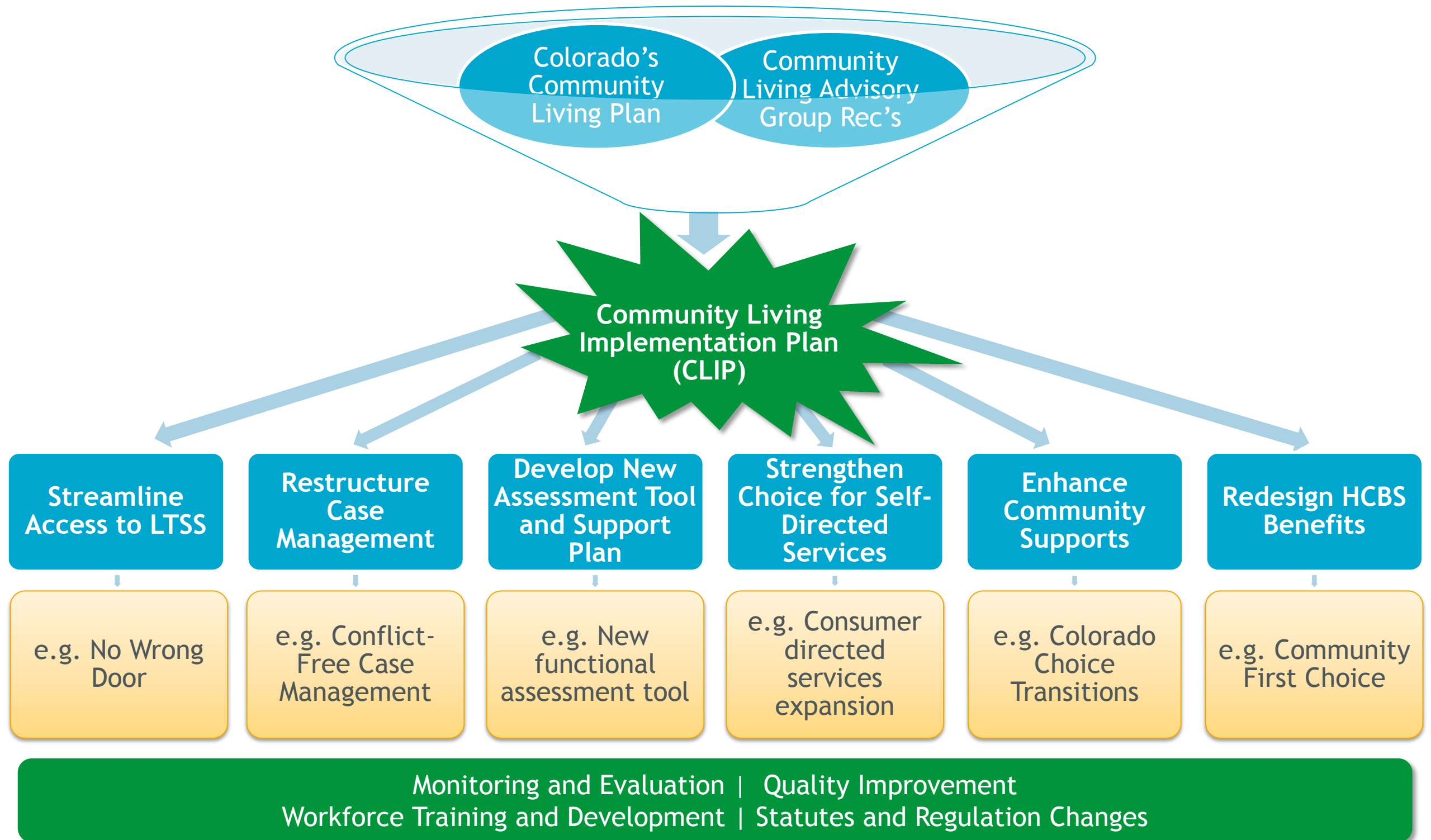
Children's
Extensive
Support Waiver

Persons with
Developmental
Disabilities
Waiver

Supported Living
Services Waiver

Certain federal rules for the Medicaid State Plan can be waived so we can provide additional services so members can live in the community.

Community Living Implementation Plan



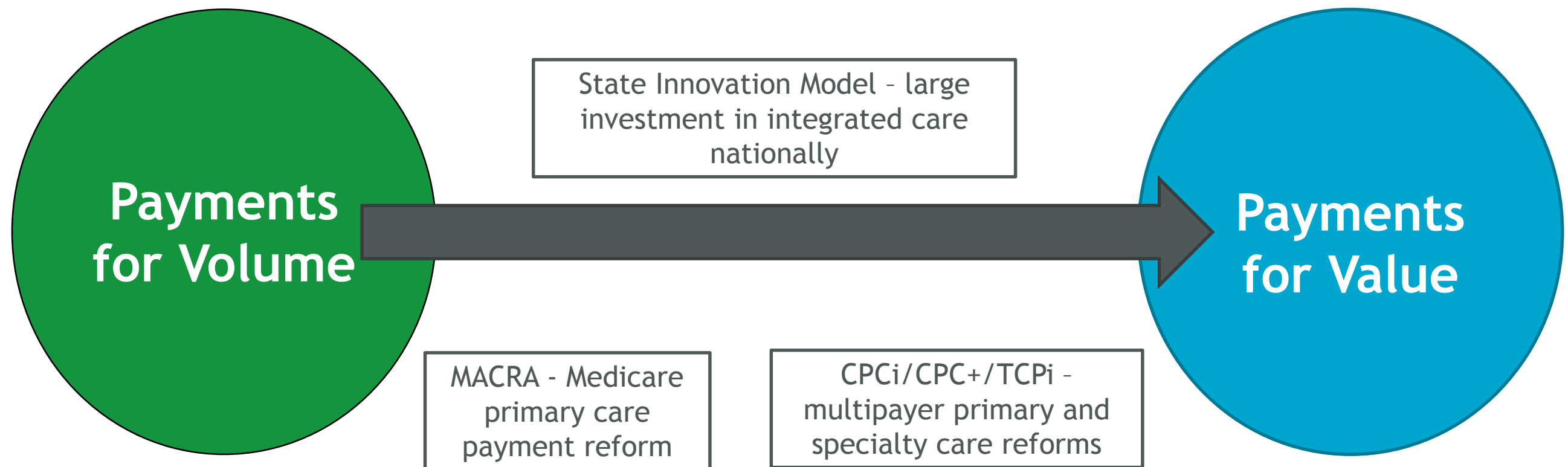
Cost Control and Value-Based Payment



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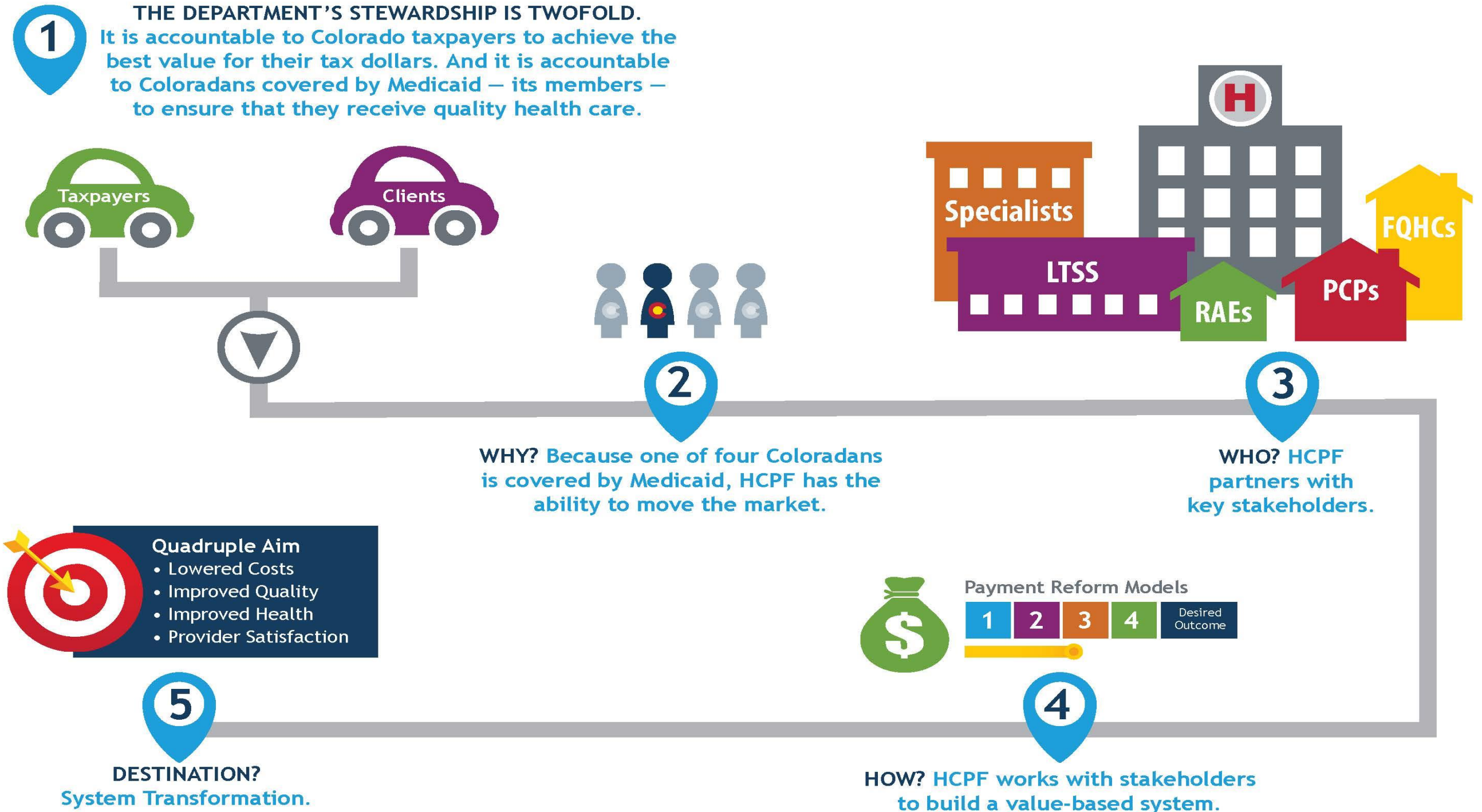
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National Drive to Value-Based Purchasing and Integrate Care

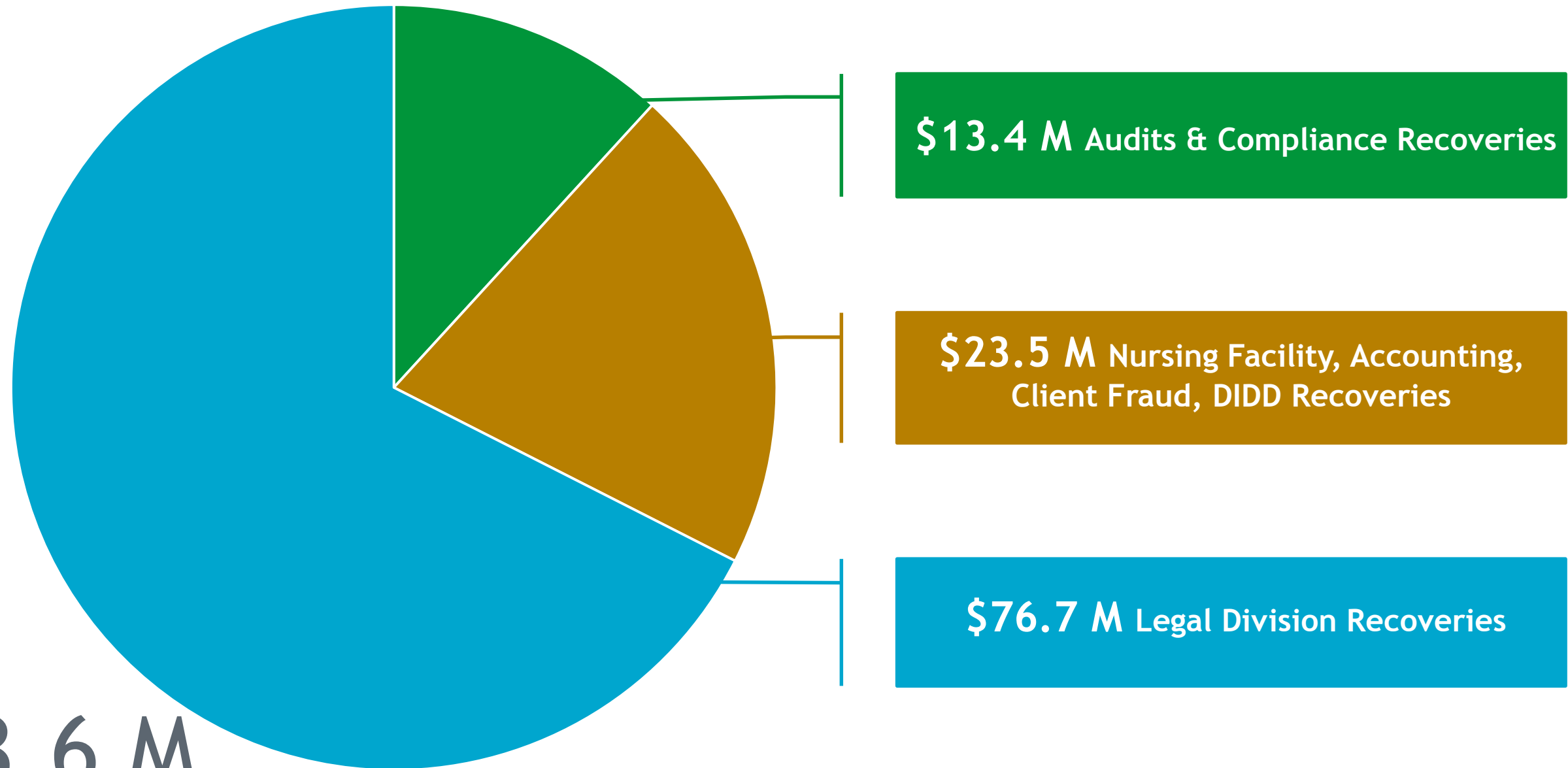


On the Road to Better Health

How the Department of Health Care Policy and Financing is Driving Improved Health Care Delivery and Payment Systems in Colorado



Reducing Fraud, Waste and Abuse



\$113.6 M
Total Recoveries

FY15-16 data



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Budget Requests

FOCUS ON SOUND STEWARDSHIP

R6

Delivery System
and Payment
Reform

R7

Oversight of State
Resources

R8

Medicaid
Management
Information System
(MMIS) Operations

R9

Long Term Care
Utilization
Management

R10

Regional Center
Task Force
Recommendations
Implementation

R11

Vendor Transitions

R12

Local Public Health
Agency
Partnerships

R13

Quality of Care and
Program
Improvement

Legislative Agenda

Implement Conflict-free Case Management

Improve Program Integrity Efforts

Reduce Opioid Overdoses by Gaining Access to the PDMP

Contingency Planning for Changes to the CHIP Funding

Align Statute with Federal Home Health Rule



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Regulatory Agenda

- Began Regulatory Review Process in 2013
- 1,253 of 1,400 sections have been reviewed
- 328 rule selections scheduled for review in 2017



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Statutorily Required Updates

- **HB 13-1196:** Reducing waste through the Accountable Care Collaborative

Legislator Resource Center: Staying Engaged

New Legislator Videos



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For Our Stakeholders > Legislator Resource Center

Legislator Resource Center

The Department submits multiple reports and responds to legislative requests for information. This resource center includes links to reports, fact sheets, and overviews of the budget process.

Have you signed up for our
Legislative Newsletter?

Caseload and Budget Background

- [HCPF Budget Request Overview FY2017-18](#)
- [Medicaid Budget Overview Presentation](#) (coming soon)
- [Accountable Care Collaborative Fact Sheet](#)
- [Accountable Care Collaborative Independent Evaluation Overview](#)
- [Health First Colorado Fact Sheet](#)
- JBC presentations
 - [Main Hearing Documents](#) - December 14, 2016
- [Medicaid Caseload Reports](#)
- [County by County Fact Sheets](#)

Legislative Requests for Information - Fiscal Year 2016-2017

- [Fraud Detection](#) - November 1, 2016



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Thank You



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