

State-Funded Capital Budget Requests: Working List for SB 17-267

CDC Priority	Agency	Project Title	FY 2017-18 CCF	Outyear CCF	Total CCF	Cumulative Total CCF
1	Personnel and Administration	Controlled Maintenance Level I (outyear costs only)	\$0	\$13,006,081	\$13,006,081	\$13,006,081
13	Personnel and Administration	Controlled Maintenance Level II	36,129,028	24,508,277	60,637,305	73,643,386
43	Personnel and Administration	Controlled Maintenance Level III	23,140,713	17,068,822	40,209,535	113,852,921
Controlled Maintenance Total			\$59,269,741	\$54,583,180	\$113,852,921	\$113,852,921
12	CSU — Pueblo	Psychology Building Renovation and Addition	10,602,396	6,210,355	16,812,751	130,665,672
15	Human Services	Replace Deteriorated Campus Infrastructure System, CMHIFL (Capital Renewal)	8,542,390	17,153,236	25,695,626	156,361,298
16	Human Services	Upgrade Campus Utility Infrastructure, CMHIP (Capital Renewal)	29,135,975	0	29,135,975	185,497,273
17	Front Range Community College	Health Care Career Center	23,387,740	0	23,387,740	208,885,013
18	CU Denver (Anschutz Campus)	Colorado Center for Personalized Medicine Building	23,832,606	23,839,654	47,672,260	256,557,273
19	CU Boulder	Aerospace Engineering Sciences Building	23,456,347	0	23,456,347	280,013,620
20	Human Services	Program and Facility Master Planning, Division of Youth Corrections	616,249	0	616,249	280,629,869
21	Human Services	Program and Master Planning, Department-wide	1,109,466	2,641,570	3,751,036	284,380,905
22	Colorado Mesa University	Performing Arts Expansion and Renovation	7,962,041	0	7,962,041	292,342,946
23	Auraria Higher Education Center	King Center Renovation and Addition	43,327,307	0	43,327,307	335,670,253
24	Pikes Peak Community College	Student Learning Commons and Theater, Downtown Studio Campus	4,847,735	0	4,847,735	340,517,988
25	CU Denver (Auraria Campus)	Engineering and Physical Sciences Building	47,218,364	0	47,218,364	387,736,352
26	Colorado State University	Shepardson Building Renovation and Expansion	4,527,223	20,068,278	24,595,501	412,331,853
27	University of Northern Colorado	Replace Heating Plant Boiler #3 (Capital Renewal)	3,329,505	0	3,329,505	415,661,358
28	Colorado Mesa University	Electric Lineworker Building	2,923,361	0	2,923,361	418,584,719
29	Adams State University	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	4,470,884	0	4,470,884	423,055,603
30	Western State Colorado University	Savage Library Renovation	10,663,516	0	10,663,516	433,719,119
31	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	2,885,963	22,989,241	25,875,204	459,594,323
32	Colorado Mesa University	Trigeneration (Combined Cooling, Heating, and Power System)	6,325,932	0	6,325,932	465,920,255
33	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,160,332	0	3,160,332	469,080,587
34	Colorado Mesa University	Marching Band Storage Building	526,258	0	526,258	469,606,845
35	Otero Junior College	Agriculture Science Program Remodel	1,393,800	0	1,393,800	471,000,645
36	CU Boulder	Hellems Arts and Sciences Building (Capital Renewal)	30,000,000	0	30,000,000	501,000,645
37	CU Colorado Springs	Engineering and Applied Science (EAS) Renovation	7,929,559	23,982,288	31,911,847	532,912,492
38	Community College of Denver	Boulder Creek Building	22,175,336	0	22,175,336	555,087,828
39	Colorado State University	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	15,032,883	0	15,032,883	570,120,711
40	Pueblo Community College	Weld Shop Renovation	1,349,041	0	1,349,041	571,469,752
41	Colorado State University	Chemistry B and C Wing Renovation (Capital Renewal)	23,763,000	0	23,763,000	595,232,752
42	Lamar Community College	Vocational Trades Building	1,996,733	0	1,996,733	597,229,485
10	Human Services	Adams County Youth Services Center Replacement	14,845,503	0	14,845,503	612,074,988
Grand Total			\$555,209,839	\$170,467,802	\$612,074,988	\$612,074,988