



**Colorado  
Legislative  
Council  
Staff**

Room 029 State Capitol, Denver, CO 80203-1784  
(303) 866-3521 • FAX: 866-3855 • TDD: 866-3472  
[leg.colorado.gov/lcs](http://leg.colorado.gov/lcs)  
E-mail: [lcs.ga@state.co.us](mailto:lcs.ga@state.co.us)

---

**M E M O R A N D U M**

February 3, 2017

**TO:** Capital Development Committee

**FROM:** Kori Donaldson, Principal Analyst, 303-866-4976  
Matt Becker, Research Analyst, 303-866-4785

**SUBJECT:** Ten-Year History of Higher Education Construction Appropriations and Spending

**Summary**

This memorandum provides a ten-year history of all spending and appropriations on behalf of construction projects at public institutions of higher education.

Table 1 shows total funding for all capital-related expenses at each institution of higher education from FY 2007-08 through FY 2016-17. It includes a subtotal of state funding, which includes all appropriations made from the Capital Construction Fund or other General Fund sources. It also includes a subtotal of cash funding, which includes cash matches for state-funded projects, recorded expenditures for projects initiated through the two-year cash list process, and capital spending of less than \$2 million reported annually by the Department of Higher Education to the CDC. The state- and cash-funded totals also include a proportionate share of the COP payment made on behalf of the 12 facilities constructed at various higher education institutions. The table is ordered alphabetically by institution name.

Tables 2 and 3 compare spending over the ten-year period at each higher education institution to the average full-time equivalent (FTE) student count attributable to each institution. Table 2 compares the spending from all fund sources to FTE and Table 3 compares the amount of state dollars spent to FTE. The tables are ordered from the least amount of spending per FTE to the greatest amount of spending per FTE.

Table 4 compares the amount of spending from all sources over the ten-year period at each higher education institution to the average total gross square footage (GSF) attributable to the institution. The table is ordered from the least amount of spending per GSF to the greatest amount of spending per GSF.

**Table 1**  
**Higher Education Institution Capital Funding**  
*(FY 2007-08 through FY 2016-17)*

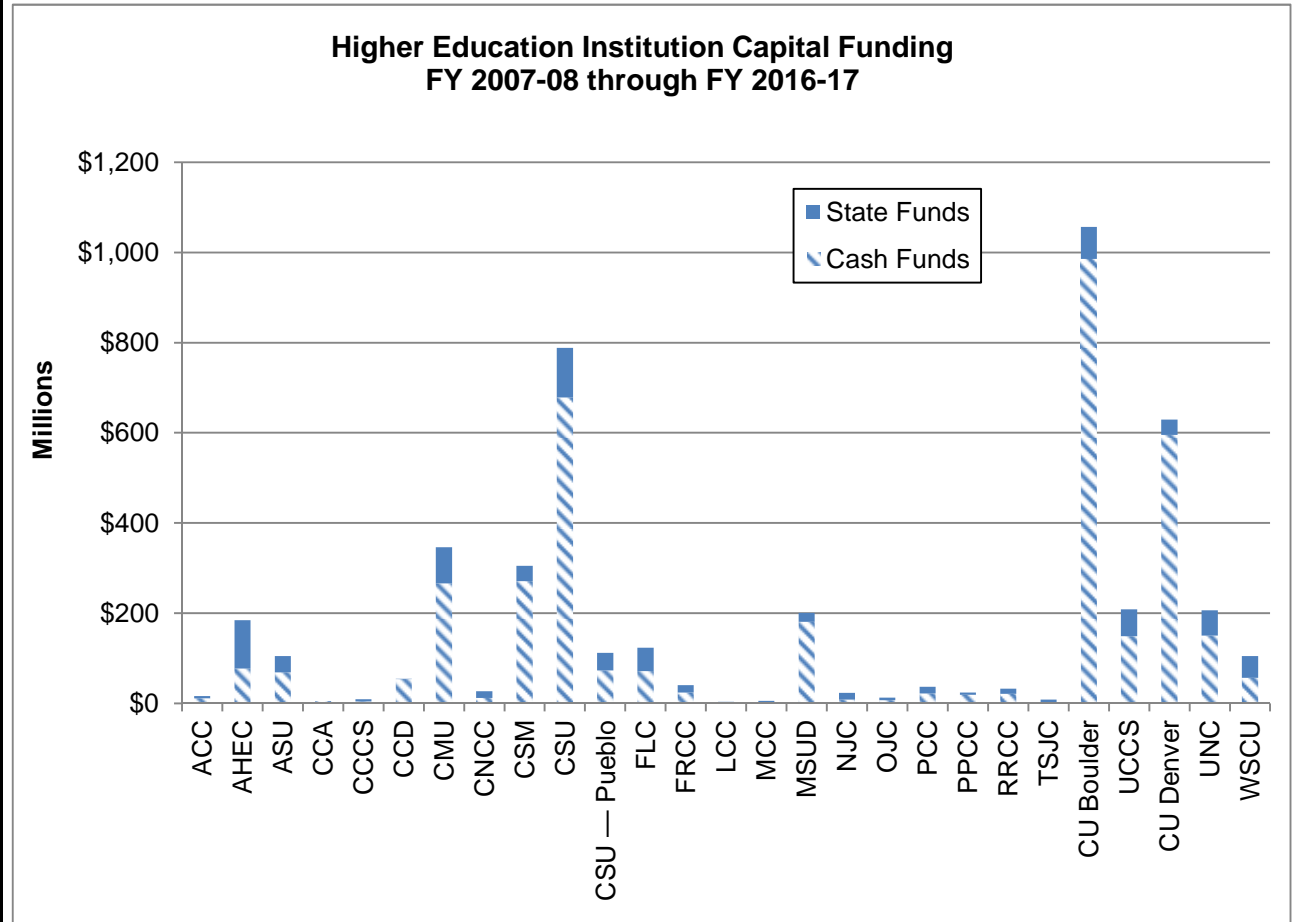
Institution	FY 2007-08		FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12	
	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds
<b>ACC</b>	\$ 939,983	\$ -	\$ 42,682	\$ 289,922	\$ 901,016	\$ 497,635	\$ -	\$ 2,109,082	\$ -	\$ 2,282,041
<b>AHEC</b>	31,623,844	3,523,815	1,257,388	22,570,668	5,967,479	19,659,263	2,743,163	1,387,232	4,698,442	2,359,225
<b>ASU</b>	6,261,311	1,837,417	568,608	1,915,414	-	50,694,330	-	11,059,365	-	3,953,013
<b>CCA</b>	-	-	-	606,328	-	762,486	-	139,065	-	1,447,075
<b>CCCS</b>	1,116,850	-	-	72,768	-	213,123	-	824,090	-	923,038
<b>CCD</b>	-	-	-	37,963	-	1,234,629	-	1,176,536	-	50,301,302
<b>CMU</b>	8,484,523	58,361,420	19,125,425	18,392,472	1,541,859	96,812,137	665,816	24,894,204	933,473	16,146,186
<b>CNCC</b>	15,744	1,148,040	782,647	5,724,071	1,597,857	1,825,283	896,633	-	1,257,076	-
<b>CSM</b>	2,431,032	3,883,783	1,057,768	42,684,904	1,137,186	63,954,452	301,837	9,424,440	816,644	20,023,216
<b>CSU</b>	25,305,124	130,091,475	19,590,528	148,816,065	2,663,505	141,527,411	88,776	23,874,307	124,463	48,620,499
<b>CSU — Pueblo</b>	1,294,774	10,574,972	111,609	1,366,543	1,771,881	50,954,680	994,286	2,270,668	1,393,986	2,412,777
<b>FLC</b>	1,597,344	1,648,856	16,458,072	55,606,591	142,383	1,757,454	79,898	2,264,811	112,017	2,610,089
<b>FRCC</b>	2,467,746	1,872,743	487,219	2,219,835	1,139,066	479,436	639,184	9,284,962	896,134	3,134,489
<b>LCC</b>	2,262,312	-	443,856	-	-	-	-	-	-	34,092
<b>MCC</b>	1,662,435	103,983	23,916	257,918	379,689	50,678	213,061	50,177	298,711	-
<b>MSUD</b>	-	-	-	2,163,939	-	108,545,862	-	888,657	-	571,866
<b>NJC</b>	440,360	179,030	-	905,456	-	364,278	-	6,505,040	269,000	67,458
<b>OJC</b>	261,170	793,054	-	255,400	-	782,378	-	501,000	-	1,756,246
<b>PCC</b>	500,628	114,464	-	158,899	665,927	2,480,843	-	4,890,877	-	12,244,558
<b>PPCC</b>	24,435	619,190	184,133	111,290	1,197,841	746,067	-	5,884,679	-	4,751,575
<b>RRCC</b>	150,000	96,397	130,450	133,538	378,766	801,244	-	99,280	-	3,111,931
<b>TSJC</b>	898,212	-	-	-	730,000	2,881,435	-	-	-	82,796
<b>CU Boulder</b>	13,231,917	120,124,003	8,576,487	326,934,681	2,467,627	236,966,603	-	27,614,149	607,492	54,403,838
<b>UCCS</b>	12,376,859	3,812,893	7,137,134	12,171,120	1,376,372	3,404,011	772,347	3,849,354	1,270,416	42,755,559
<b>CU Denver</b>	483,968	113,903,506	810,260	73,163,822	-	71,795,897	2,127,712	69,762,626	5,912,536	82,391,878
<b>UNC</b>	1,093,800	68,066,970	58,794	4,494,744	1,693,538	7,004,354	523,775	4,010,782	734,332	8,993,142
<b>WSCU</b>	5,005,104	1,679,913	397,783	28,701,191	2,052,462	22,233,845	1,014,898	2,214,323	1,331,754	322,162
<b>TOTAL</b>	<b>\$ 119,929,475</b>	<b>\$ 522,435,924</b>	<b>\$ 77,244,758</b>	<b>\$ 749,755,542</b>	<b>\$ 27,804,454</b>	<b>\$ 888,429,814</b>	<b>\$ 11,061,384</b>	<b>\$ 214,979,706</b>	<b>\$ 20,656,475</b>	<b>\$ 365,700,051</b>

**Table 1 (Cont.)**  
**Higher Education Institution Capital Funding**  
**(FY 2007-08 through FY 2016-17)**

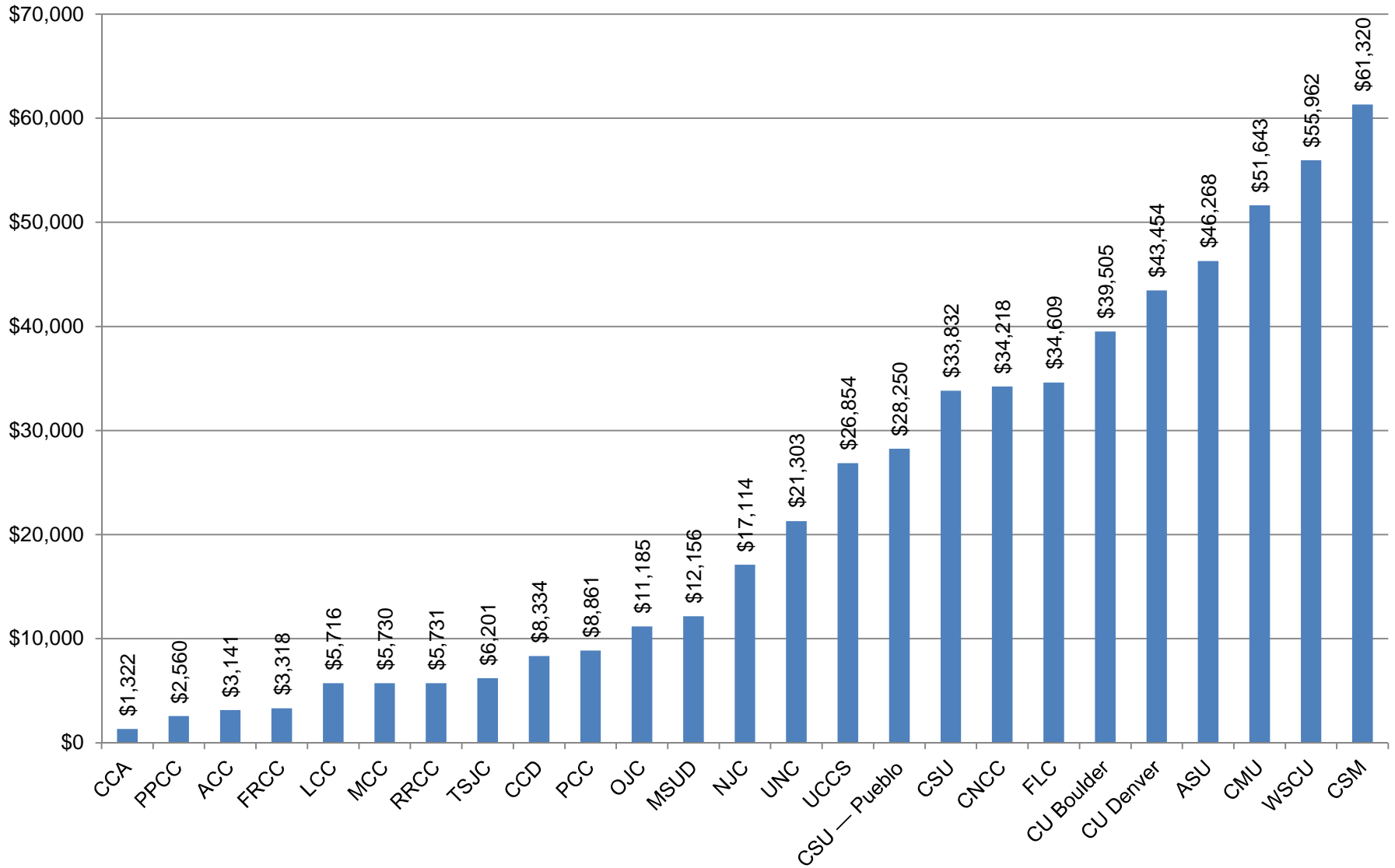
Institution	FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17	
	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds	State Funds	Cash Funds
ACC	\$ 584,125	\$ 3,238,535	\$ 1,230,018	\$ 944,891	\$ 1,028,833	\$ -	\$ 496,000	\$ 2,279,759	\$ -	\$ -
AHEC	6,511,466	24,056,929	11,400,418	718,510	30,651,265	1,280,688	5,900,625	2,307,640	6,660,160	-
ASU	884,894	-	20,375,105	-	6,740,728	-	-	-	1,514,508	-
CCA	-	459,232	-	176,110	-	-	-	2,040,038	-	-
CCCS	1,015,919	493,760	1,432,049	585,285	1,487,322	564,659	-	796,752	-	-
CCD	-	226,880	-	562,571	-	-	-	698,929	774,323	272,060
CMU	1,393,903	10,579,147	12,659,072	15,134,305	20,765,568	15,846,725	4,544,051	10,082,507	10,563,350	105,299
CNCC	2,152,123	3,389,157	2,052,385	-	2,128,015	291,529	2,345,745	99,650	1,795,293	-
CSM	1,743,213	41,835,279	1,126,016	26,007,852	16,255,107	54,160,425	8,080,376	9,821,809	947,631	-
CSU	1,726,079	75,941,202	2,523,785	33,830,180	18,710,521	37,010,330	24,839,710	39,410,990	14,117,125	-
CSU — Pueblo	2,081,562	1,937,229	19,920,722	3,185,489	3,080,157	345,553	4,830,459	521,960	3,817,295	-
FLC	827,268	1,068,722	1,267,967	932,614	21,607,061	3,427,023	8,920,623	2,962,928	810,888	-
FRCC	1,830,657	1,743,231	2,180,429	1,612,231	1,980,217	2,737,034	2,512,660	1,601,492	2,317,502	-
LCC	-	16,889	463,591	97,258	566,221	-	-	-	170,900	-
MCC	446,049	8,836	743,620	42,817	977,249	-	426,553	-	426,604	-
MSUD	-	1,725,139	-	26,676,858	5,279,128	75,233	14,720,872	17,371,837	-	23,595,840
NJC	598,000	511,807	13,128,000	-	376,956	-	-	252,826	467,500	-
OJC	440,370	2,192,834	2,388,300	1,004,157	726,000	-	818,950	589,725	897,500	-
PCC	698,775	1,099,947	981,255	1,101,418	587,870	-	4,123,036	150,945	7,679,651	-
PPCC	287,882	3,388,223	1,460,027	1,373,900	508,668	1,406,394	-	1,397,408	1,071,012	-
RRCC	-	3,081,007	291,813	876,848	10,764,060	13,075,377	-	217,274	-	-
TSJC	132,700	197,816	2,472,599	145,406	1,322,967	-	-	-	-	-
CU Boulder	1,266,888	52,490,648	10,867,654	66,267,393	14,604,245	57,594,368	17,356,704	43,946,274	2,225,182	-
UCCS	2,019,590	24,193,232	6,576,071	17,968,836	15,240,606	25,353,310	11,154,954	16,198,554	1,546,440	-
CU Denver	8,383,716	22,165,488	7,593,961	74,835,148	8,207,192	64,282,609	216,886	23,586,163	742,193	-
UNC	2,069,537	8,449,567	2,032,391	6,644,019	3,048,151	3,444,924	24,681,656	25,116,158	20,584,309	14,502,929
WSCU	2,096,883	252,832	2,507,226	564,951	28,293,333	1,132,240	1,901,716	206,187	3,553,813	-
<b>TOTAL</b>	<b>\$ 39,191,599</b>	<b>\$ 284,785,943</b>	<b>\$ 127,674,475</b>	<b>\$ 281,289,047</b>	<b>\$ 214,937,440</b>	<b>\$ 282,028,421</b>	<b>\$ 137,871,576</b>	<b>\$ 201,657,805</b>	<b>\$ 82,683,178</b>	<b>\$ 38,476,128</b>

**Table 1 (Cont.)  
Higher Education Institution Capital Funding  
(FY 2007-08 through FY 2016-17)**

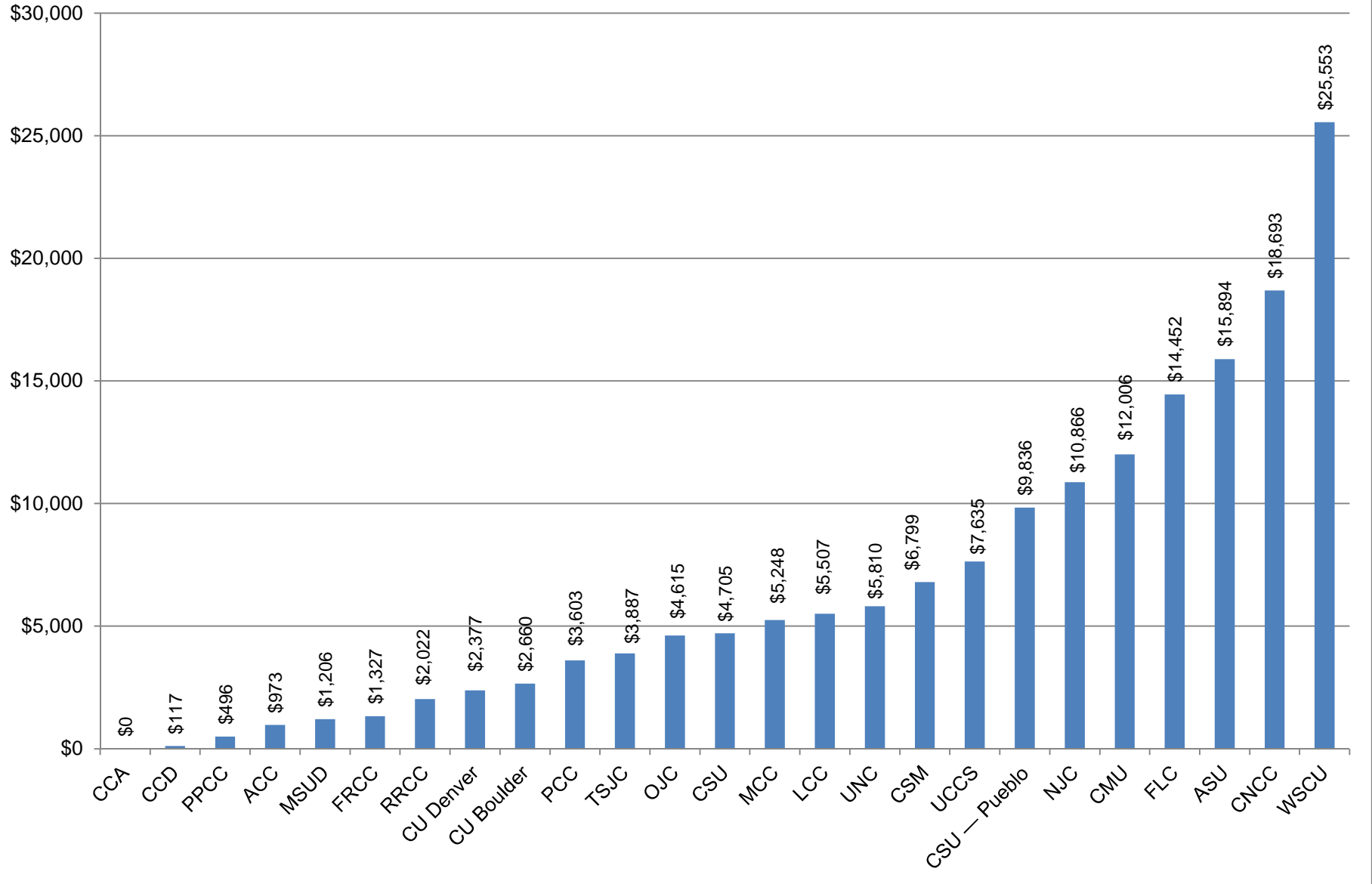
Institution	Total State Funds	Total Cash Funds	TOTAL
ACC	\$ 5,222,657	\$ 11,641,865	\$ 16,864,522
AHEC	\$ 107,414,250	\$ 77,863,970	\$ 185,278,220
ASU	\$ 36,345,154	\$ 69,459,539	\$ 105,804,693
CCA	\$ -	\$ 5,630,334	\$ 5,630,334
CCCS	\$ 5,052,140	\$ 4,473,475	\$ 9,525,615
CCD	\$ 774,323	\$ 54,510,870	\$ 55,285,193
CMU	\$ 80,677,040	\$ 266,354,402	\$ 347,031,442
CNCC	\$ 15,023,518	\$ 12,477,730	\$ 27,501,248
CSM	\$ 33,896,810	\$ 271,796,160	\$ 305,692,970
CSU	\$ 109,689,614	\$ 679,122,459	\$ 788,812,073
CSU — Pueblo	\$ 39,296,730	\$ 73,569,871	\$ 112,866,601
FLC	\$ 51,823,521	\$ 72,279,088	\$ 124,102,609
FRCC	\$ 16,450,812	\$ 24,685,453	\$ 41,136,265
LCC	\$ 3,906,880	\$ 148,239	\$ 4,055,119
MCC	\$ 5,597,888	\$ 514,409	\$ 6,112,297
MSUD	\$ 20,000,000	\$ 181,615,231	\$ 201,615,231
NJC	\$ 15,279,816	\$ 8,785,895	\$ 24,065,711
OJC	\$ 5,532,290	\$ 7,874,794	\$ 13,407,084
PCC	\$ 15,237,142	\$ 22,241,951	\$ 37,479,093
PPCC	\$ 4,733,998	\$ 19,678,726	\$ 24,412,724
RRCC	\$ 11,715,089	\$ 21,492,896	\$ 33,207,985
TSJC	\$ 5,556,478	\$ 3,307,453	\$ 8,863,931
CU Boulder	\$ 71,204,196	\$ 986,341,957	\$ 1,057,546,153
UCCS	\$ 59,470,789	\$ 149,706,869	\$ 209,177,658
CU Denver	\$ 34,478,424	\$ 595,887,137	\$ 630,365,561
UNC	\$ 56,520,282	\$ 150,727,589	\$ 207,247,871
WSCU	\$ 48,154,973	\$ 57,307,644	\$ 105,462,617
<b>TOTAL</b>	<b>\$ 859,054,814</b>	<b>\$ 3,829,496,006</b>	<b>\$ 4,688,550,820</b>



**Table 2**  
**Higher Education Total Capital Funding (All Fund Sources) per Average FTE**  
*(FY 2007-08 through FY 2016-17)*



**Table 3**  
**Higher Education State-Funded Capital Appropriations per Average FTE**  
*(FY 2007-08 through FY 2016-17)*



**Table 4**  
**Higher Education Total Capital Funding (All Fund Sources) by Total GSF**  
*(FY 2007-08 through FY 2016-17)*

