

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,121.00; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,487 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,243 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS MAPLETON														
	1. FY 2013-14 ACTUAL	8,245.2	1.0297	1.223	88.54%	4,757.1	\$55,157,118	\$6,690	\$42,322,648	\$11,965,160	\$12,834,469	26.080	\$458,786,800	84,289
	2. FY 2014-15 PROPOSED	8,618.5	1.0297	1.223	88.58%	4,706.0	\$59,035,837	\$6,850	\$45,988,924	\$12,147,178	\$13,046,913	26.080	\$465,766,025	86,309
	a) % chg: FY 14-15/FY 13-14	4.53%	0.00%	0.00%	0.05%	-1.07%	7.03%	2.40%	8.66%	1.52%	1.66%	0.00%	1.52%	2.40%
	b) # chg: FY 14-15 - FY 13-14	373.3	0.0000	0.000	0.00	-51.1	\$3,878,719	\$160	\$3,666,275	\$182,018	\$212,444	0.000	\$6,979,225	\$2,020
ADAMS ADAMS 12 FIVE STAR														
	1. FY 2013-14 ACTUAL	42,344.3	1.0297	1.222	90.50%	14,800.9	\$274,366,021	\$6,479	\$222,878,735	\$48,125,253	\$51,487,286	27.000	\$1,782,416,766	\$163,281
	2. FY 2014-15 PROPOSED	43,392.7	1.0297	1.222	90.50%	15,150.0	\$289,044,608	\$6,661	\$236,961,019	\$48,603,885	\$52,083,589	27.000	\$1,800,143,893	\$167,861
	a) % chg: FY 14-15/FY 13-14	2.48%	0.00%	0.00%	0.00%	2.36%	5.35%	2.80%	6.32%	0.99%	1.16%	0.00%	0.99%	2.80%
	b) # chg: FY 14-15 - FY 13-14	1,048.4	0.0000	0.000	0.00	349.1	\$14,678,587	\$182	\$14,082,283	\$478,632	\$596,304	\$0	\$17,727,127	\$4,579
ADAMS COMMERCE CITY														
	1. FY 2013-14 ACTUAL	7,736.8	1.0297	1.212	88.50%	5,861.8	\$54,353,709	\$7,025	\$38,183,913	\$15,172,014	\$16,169,796	24.688	\$614,550,160	\$327,381
	2. FY 2014-15 PROPOSED	8,030.7	1.0297	1.212	88.52%	6,030.0	\$57,935,516	\$7,214	\$41,263,821	\$15,638,991	\$16,671,695	24.688	\$633,465,285	\$336,184
	a) % chg: FY 14-15/FY 13-14	3.80%	0.00%	0.00%	0.02%	2.87%	6.59%	2.69%	8.07%	3.08%	3.10%	0.00%	3.08%	2.69%
	b) # chg: FY 14-15 - FY 13-14	293.9	0.0000	0.000	0.00	168.2	\$3,581,807	\$189	\$3,079,908	\$466,977	\$501,899	0.000	\$18,915,125	\$8,803
ADAMS BRIGHTON														
	1. FY 2013-14 ACTUAL	16,626.9	1.0297	1.212	89.30%	5,496.9	\$106,612,219	\$6,412	\$83,322,508	\$21,724,502	\$23,289,711	26.262	\$827,221,900	\$161,583
	2. FY 2014-15 PROPOSED	17,309.9	1.0297	1.212	89.36%	5,707.0	\$114,107,475	\$6,592	\$90,387,220	\$22,100,263	\$23,720,255	26.262	\$841,530,080	\$166,119
	a) % chg: FY 14-15/FY 13-14	4.11%	0.00%	0.00%	0.07%	3.82%	7.03%	2.81%	8.48%	1.73%	1.85%	0.00%	1.73%	2.81%
	b) # chg: FY 14-15 - FY 13-14	683.0	0.0000	0.000	0.00	210.1	\$7,495,256	\$180	\$7,064,712	\$375,761	\$430,544	0.000	\$14,308,180	\$4,536
ADAMS BENNETT														
	1. FY 2013-14 ACTUAL	1,004.5	1.1261	1.213	84.20%	286.4	\$6,948,160	\$6,917	\$4,507,524	\$2,302,716	\$2,440,636	22.285	\$103,330,310	\$0
	2. FY 2014-15 PROPOSED	987.0	1.1297	1.213	84.15%	289.0	\$7,046,836	\$7,140	\$4,543,478	\$2,360,610	\$2,503,357	22.285	\$105,928,196	\$0
	a) % chg: FY 14-15/FY 13-14	-1.74%	0.32%	0.00%	-0.06%	0.91%	1.42%	3.22%	0.80%	2.51%	2.57%	0.00%	2.51%	N/A
	b) # chg: FY 14-15 - FY 13-14	-17.5	0.0036	0.000	0.00	2.6	\$98,676	\$223	\$35,955	\$57,894	\$62,721	0.000	\$2,597,886	\$0
ADAMS STRASBURG														
	1. FY 2013-14 ACTUAL	992.3	1.1286	1.204	84.17%	194.5	\$6,761,441	\$6,814	\$4,221,463	\$2,391,213	\$2,539,978	27.000	\$88,563,460	\$0
	2. FY 2014-15 PROPOSED	1,025.1	1.1219	1.204	84.27%	199.0	\$7,134,320	\$6,960	\$4,539,758	\$2,440,590	\$2,594,562	27.000	\$90,392,238	\$0
	a) % chg: FY 14-15/FY 13-14	3.31%	-0.59%	0.00%	0.12%	2.31%	5.51%	2.14%	7.54%	2.06%	2.15%	0.00%	2.06%	N/A
	b) # chg: FY 14-15 - FY 13-14	32.8	-0.0067	0.000	0.00	4.5	\$372,879	\$146	\$318,295	\$49,377	\$54,584	0.000	\$1,828,778	\$0

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ADAMS WESTMINSTER														
	1. FY 2013-14 ACTUAL	10,263.6	1.0297	1.213	88.72%	7,235.8	\$70,937,686	\$6,912	\$55,382,555	\$14,479,454	\$15,555,131	27.000	\$536,276,080	\$104,365
	2. FY 2014-15 PROPOSED	10,471.8	1.0297	1.213	88.74%	7,317.0	\$74,335,276	\$7,099	\$58,363,438	\$14,858,512	\$15,971,838	27.000	\$550,315,270	\$107,189
	a) % chg: FY 14-15/FY 13-14	2.03%	0.00%	0.00%	0.02%	1.12%	4.79%	2.71%	5.38%	2.62%	2.68%	0.00%	2.62%	2.71%
	b) # chg: FY 14-15 - FY 13-14	208.2	0.0000	0.000	0.00	81.2	\$3,397,591	\$187	\$2,980,884	\$379,058	\$416,707	0.000	\$14,039,190	\$2,824
ALAMOSA ALAMOSA														
	1. FY 2013-14 ACTUAL	2,081.8	1.0647	1.131	86.20%	1,261.6	\$13,571,599	\$6,519	\$9,848,209	\$3,381,720	\$3,723,390	27.000	\$125,248,892	\$95,832
	2. FY 2014-15 PROPOSED	2,098.6	1.0638	1.131	86.21%	1,273.0	\$14,054,010	\$6,697	\$10,282,182	\$3,418,201	\$3,771,829	27.000	\$126,600,022	\$98,444
	a) % chg: FY 14-15/FY 13-14	0.81%	-0.08%	0.00%	0.01%	0.90%	3.55%	2.73%	4.41%	1.08%	1.30%	0.00%	1.08%	2.73%
	b) # chg: FY 14-15 - FY 13-14	16.8	-0.0009	0.000	0.00	11.4	\$482,411	\$178	\$433,972	\$36,481	\$48,439	0.000	\$1,351,130	\$2,612
ALAMOSA SANGRE DECRISTO														
	1. FY 2013-14 ACTUAL	308.5	1.4911	1.110	81.57%	151.7	\$2,673,438	\$8,666	\$1,797,522	\$830,453	\$875,917	27.000	\$30,757,505	\$0
	2. FY 2014-15 PROPOSED	315.9	1.4787	1.110	81.62%	154.0	\$2,789,807	\$8,831	\$1,868,620	\$874,132	\$921,187	27.000	\$32,375,255	\$0
	a) % chg: FY 14-15/FY 13-14	2.40%	-0.83%	0.00%	0.06%	1.52%	4.35%	1.91%	3.96%	5.26%	5.17%	0.00%	5.26%	N/A
	b) # chg: FY 14-15 - FY 13-14	7.4	-0.0124	0.000	0.00	2.3	\$116,368	\$165	\$71,098	\$43,679	\$45,271	0.000	\$1,617,750	\$0
ARAPAHOE ENGLEWOOD														
	1. FY 2013-14 ACTUAL	2,747.5	1.0471	1.242	86.53%	1,430.7	\$18,795,758	\$6,841	\$9,253,669	\$8,946,641	\$9,542,090	21.895	\$408,615,730	\$172,394
	2. FY 2014-15 PROPOSED	2,718.3	1.0475	1.242	86.52%	1,459.0	\$19,164,562	\$7,050	\$9,525,572	\$9,022,701	\$9,638,990	21.895	\$412,089,580	\$177,665
	a) % chg: FY 14-15/FY 13-14	-1.06%	0.04%	0.00%	-0.01%	1.98%	1.96%	3.06%	2.94%	0.85%	1.02%	0.00%	0.85%	3.06%
	b) # chg: FY 14-15 - FY 13-14	-29.2	0.0004	0.000	0.00	28.3	\$368,804	\$209	\$271,903	\$76,060	\$96,901	0.000	\$3,473,850	\$5,271
ARAPAHOE SHERIDAN														
	1. FY 2013-14 ACTUAL	1,468.9	1.0977	1.241	85.64%	1,188.3	\$11,406,771	\$7,766	\$8,134,475	\$3,038,624	\$3,272,296	20.947	\$145,062,497	\$326,152
	2. FY 2014-15 PROPOSED	1,473.3	1.0975	1.241	85.66%	1,174.0	\$11,732,788	\$7,964	\$8,464,182	\$3,026,756	\$3,268,606	20.947	\$144,495,908	\$334,472
	a) % chg: FY 14-15/FY 13-14	0.30%	-0.02%	0.00%	0.02%	-1.20%	2.86%	2.55%	4.05%	-0.39%	-0.11%	0.00%	-0.39%	2.55%
	b) # chg: FY 14-15 - FY 13-14	4.4	-0.0002	0.000	0.00	-14.3	\$326,017	\$198	\$329,707	-\$11,868	-\$3,690	0.000	-\$566,589	\$8,320
ARAPAHOE CHERRY CREEK														
	1. FY 2013-14 ACTUAL	51,197.5	1.0297	1.261	90.50%	11,354.0	\$336,932,455	\$6,581	\$215,320,694	\$113,686,490	\$121,611,761	25.712	\$4,421,534,304	\$0
	2. FY 2014-15 PROPOSED	51,813.3	1.0297	1.261	90.50%	11,481.0	\$350,547,048	\$6,766	\$227,624,639	\$114,719,753	\$122,922,409	25.712	\$4,461,720,322	\$0
	a) % chg: FY 14-15/FY 13-14	1.20%	0.00%	0.00%	0.00%	1.12%	4.04%	2.80%	5.71%	0.91%	1.08%	0.00%	0.91%	N/A
	b) # chg: FY 14-15 - FY 13-14	615.8	0.0000	0.000	0.00	127.0	\$13,614,592	\$185	\$12,303,945	\$1,033,263	\$1,310,647	0.000	\$40,186,018	\$0

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ARAPAHOE LITTLETON														
	1. FY 2013-14 ACTUAL	14,857.6	1.0297	1.233	89.14%	2,759.2	\$95,121,867	\$6,402	\$59,869,191	\$32,846,150	\$35,252,676	25.353	\$1,295,552,782	\$0
	2. FY 2014-15 PROPOSED	14,857.8	1.0297	1.233	89.14%	2,759.0	\$97,793,111	\$6,582	\$62,169,257	\$33,133,099	\$35,623,854	25.353	\$1,306,870,948	\$0
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	-0.01%	2.81%	2.81%	3.84%	0.87%	1.05%	0.00%	0.87%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.2	0.0000	0.000	0.00	-0.2	\$2,671,244	\$180	\$2,300,066	\$286,949	\$371,178	0.000	\$11,318,166	\$0
ARAPAHOE DEER TRAIL														
	1. FY 2013-14 ACTUAL	158.9	1.9862	1.211	80.62%	82.1	\$1,975,100	\$12,430	\$1,119,174	\$812,672	\$855,926	27.000	\$30,098,960	\$0
	2. FY 2014-15 PROPOSED	162.5	1.9726	1.211	80.64%	85.0	\$2,063,893	\$12,701	\$1,154,614	\$864,511	\$909,279	27.000	\$32,018,912	\$0
	a) % chg: FY 14-15/FY 13-14	2.27%	-0.68%	0.00%	0.02%	3.53%	4.50%	2.18%	3.17%	6.38%	6.23%	0.00%	6.38%	N/A
	b) # chg: FY 14-15 - FY 13-14	3.6	-0.0136	0.000	0.00	2.9	\$88,793	\$271	\$35,440	\$51,839	\$53,353	0.000	\$1,919,952	\$0
ARAPAHOE AURORA														
	1. FY 2013-14 ACTUAL	38,176.7	1.0297	1.241	90.50%	24,061.3	\$264,425,913	\$6,926	\$215,109,968	\$46,270,793	\$49,315,945	26.010	\$1,778,961,665	\$0
	2. FY 2014-15 PROPOSED	39,415.7	1.0297	1.241	90.50%	24,591.0	\$280,400,950	\$7,114	\$230,201,576	\$47,047,641	\$50,199,373	26.010	\$1,808,828,955	\$0
	a) % chg: FY 14-15/FY 13-14	3.25%	0.00%	0.00%	0.00%	2.20%	6.04%	2.71%	7.02%	1.68%	1.79%	0.00%	1.68%	N/A
	b) # chg: FY 14-15 - FY 13-14	1,239.0	0.0000	0.000	0.00	529.7	\$15,975,037	\$188	\$15,091,609	\$776,848	\$883,429	0.000	\$29,867,290	\$0
ARAPAHOE BYERS														
	1. FY 2013-14 ACTUAL	578.8	1.2138	1.211	82.89%	209.7	\$4,196,742	\$7,251	\$2,964,070	\$1,163,506	\$1,232,672	23.909	\$48,663,930	\$0
	2. FY 2014-15 PROPOSED	572.7	1.2151	1.211	82.87%	204.0	\$4,268,046	\$7,452	\$2,927,703	\$1,268,756	\$1,340,343	23.909	\$53,066,024	\$0
	a) % chg: FY 14-15/FY 13-14	-1.05%	0.11%	0.00%	-0.02%	-2.72%	1.70%	2.78%	-1.23%	9.05%	8.73%	0.00%	9.05%	N/A
	b) # chg: FY 14-15 - FY 13-14	-6.1	0.0013	0.000	0.00	-5.7	\$71,304	\$202	-\$36,367	\$105,250	\$107,670	0.000	\$4,402,094	\$0
ARCHULETA ARCHULETA														
	1. FY 2013-14 ACTUAL	1,411.5	1.1008	1.181	85.47%	560.0	\$9,474,153	\$6,712	\$3,448,922	\$5,548,810	\$6,025,231	21.014	\$264,053,006	\$42,286
	2. FY 2014-15 PROPOSED	1,376.0	1.1027	1.181	85.36%	552.0	\$9,514,581	\$6,915	\$3,441,039	\$5,580,446	\$6,073,541	21.014	\$265,558,482	\$43,562
	a) % chg: FY 14-15/FY 13-14	-2.52%	0.17%	0.00%	-0.13%	-1.43%	0.43%	3.02%	-0.23%	0.57%	0.80%	0.00%	0.57%	3.02%
	b) # chg: FY 14-15 - FY 13-14	-35.5	0.0019	0.000	0.00	-8.0	\$40,428	\$203	-\$7,883	\$31,636	\$48,311	0.000	\$1,505,476	\$1,276
BACA WALSH														
	1. FY 2013-14 ACTUAL	141.6	2.0513	1.080	80.51%	46.8	\$1,618,764	\$11,432	\$1,001,174	\$553,639	\$617,590	19.301	\$28,684,451	\$0
	2. FY 2014-15 PROPOSED	138.2	2.0640	1.080	80.49%	46.0	\$1,634,717	\$11,829	\$1,020,066	\$548,461	\$614,651	19.301	\$28,416,205	\$0
	a) % chg: FY 14-15/FY 13-14	-2.40%	0.62%	0.00%	-0.02%	-1.71%	0.99%	3.47%	1.89%	-0.94%	-0.48%	0.00%	-0.94%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.4	0.0127	0.000	0.00	-0.8	\$15,953	\$397	\$18,892	-\$5,177	-\$2,939	0.000	-\$268,246	\$0

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BACA PRITCHETT														
	1. FY 2013-14 ACTUAL	56.6	2.3710	1.071	79.96%	22.8	\$748,725	\$13,228	\$512,531	\$210,833	\$236,194	18.801	\$11,213,947	\$0
	2. FY 2014-15 PROPOSED	53.6	2.3823	1.071	79.94%	23.0	\$734,610	\$13,705	\$490,380	\$217,982	\$244,230	18.801	\$11,594,191	\$0
	a) % chg: FY 14-15/FY 13-14	-5.30%	0.48%	0.00%	-0.03%	0.88%	-1.89%	3.61%	-4.32%	3.39%	3.40%	0.00%	3.39%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.0	0.0113	0.000	0.00	0.2	-\$14,115	\$477	-\$22,151	\$7,149	\$8,037	0.000	\$380,244	\$0
BACA SPRINGFIELD														
	1. FY 2013-14 ACTUAL	267.2	1.5788	1.079	81.31%	137.4	\$2,400,473	\$8,984	\$1,683,682	\$642,196	\$716,791	27.000	\$23,785,037	\$0
	2. FY 2014-15 PROPOSED	268.0	1.5758	1.079	81.31%	137.0	\$2,469,695	\$9,215	\$1,744,742	\$647,747	\$724,953	27.000	\$23,990,629	\$0
	a) % chg: FY 14-15/FY 13-14	0.30%	-0.19%	0.00%	0.00%	-0.29%	2.88%	2.58%	3.63%	0.86%	1.14%	0.00%	0.86%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.8	-0.0030	0.000	0.00	-0.4	\$69,222	\$231	\$61,060	\$5,551	\$8,162	0.000	\$205,592	\$0
BACA VILAS														
	1. FY 2013-14 ACTUAL	127.8	2.1032	1.071	80.42%	68.9	\$1,159,708	\$9,074	\$967,286	\$174,576	\$192,423	27.000	\$6,465,771	\$0
	2. FY 2014-15 PROPOSED	124.7	2.1148	1.071	80.40%	69.0	\$1,160,639	\$9,307	\$959,950	\$182,217	\$200,689	27.000	\$6,748,789	\$0
	a) % chg: FY 14-15/FY 13-14	-2.43%	0.55%	0.00%	-0.02%	0.15%	0.08%	2.57%	-0.76%	4.38%	4.30%	0.00%	4.38%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.1	0.0116	0.000	0.00	0.1	\$931	\$233	-\$7,335	\$7,641	\$8,266	0.000	\$283,018	\$0
BACA CAMPO														
	1. FY 2013-14 ACTUAL	50.0	2.3958	1.070	79.92%	19.0	\$666,068	\$13,321	\$521,082	\$128,227	\$144,986	10.756	\$11,921,404	\$5,329
	2. FY 2014-15 PROPOSED	50.0	2.3958	1.070	79.92%	19.0	\$684,764	\$13,695	\$527,342	\$140,076	\$157,422	10.756	\$13,023,065	\$5,478
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%	2.81%	1.20%	9.24%	8.58%	0.00%	9.24%	2.81%
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	0.0	\$18,697	\$374	\$6,261	\$11,849	\$12,436	0.000	\$1,101,661	\$150
BENT LAS ANIMAS														
	1. FY 2013-14 ACTUAL	503.3	1.2294	1.069	82.65%	297.4	\$3,576,182	\$7,105	\$2,427,050	\$1,068,351	\$1,149,132	19.498	\$54,792,864	\$0
	2. FY 2014-15 PROPOSED	490.3	1.2321	1.069	82.61%	299.0	\$3,582,899	\$7,308	\$2,380,876	\$1,118,415	\$1,202,023	19.498	\$57,360,501	\$0
	a) % chg: FY 14-15/FY 13-14	-2.58%	0.22%	0.00%	-0.05%	0.54%	0.19%	2.84%	-1.90%	4.69%	4.60%	0.00%	4.69%	N/A
	b) # chg: FY 14-15 - FY 13-14	-13.0	0.0027	0.000	0.00	1.6	\$6,718	\$202	-\$46,174	\$50,064	\$52,891	0.000	\$2,567,637	\$0
BENT MCCLAVE														
	1. FY 2013-14 ACTUAL	259.7	1.6070	1.051	81.26%	137.1	\$2,327,505	\$8,962	\$1,909,871	\$379,060	\$417,634	18.915	\$20,040,200	\$0
	2. FY 2014-15 PROPOSED	258.6	1.6112	1.051	81.25%	138.0	\$2,390,463	\$9,244	\$1,956,094	\$394,446	\$434,369	18.915	\$20,853,587	\$0
	a) % chg: FY 14-15/FY 13-14	-0.42%	0.26%	0.00%	-0.01%	0.66%	2.70%	3.14%	2.42%	4.06%	4.01%	0.00%	4.06%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.1	0.0042	0.000	0.00	0.9	\$62,958	\$282	\$46,223	\$15,385	\$16,735	0.000	\$813,387	\$0

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,121.00; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,487 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,243 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
BOULDER ST VRAIN														
	1. FY 2013-14 ACTUAL	28,011.8	1.0297	1.234	90.32%	9,358.4	\$183,013,582	\$6,533	\$119,162,813	\$60,496,735	\$63,850,769	24.995	\$2,420,353,468	\$41,161
	2. FY 2014-15 PROPOSED	28,816.4	1.0297	1.234	90.39%	9,619.0	\$193,575,034	\$6,718	\$128,206,193	\$61,897,415	\$65,368,841	24.995	\$2,476,391,887	\$42,320
	a) % chg: FY 14-15/FY 13-14	2.87%	0.00%	0.00%	0.08%	2.78%	5.77%	2.82%	7.59%	2.32%	2.38%	0.00%	2.32%	2.82%
	b) # chg: FY 14-15 - FY 13-14	804.6	0.0000	0.000	0.00	260.6	\$10,561,452	\$184	\$9,043,381	\$1,400,680	\$1,518,071	0.000	\$56,038,419	\$1,160
BOULDER BOULDER														
	1. FY 2013-14 ACTUAL	28,959.2	1.0297	1.264	90.41%	5,146.1	\$189,939,073	\$6,559	\$61,063,337	\$122,689,545	\$128,875,736	25.023	\$4,903,070,976	\$215,130
	2. FY 2014-15 PROPOSED	29,525.3	1.0297	1.264	90.46%	5,242.0	\$199,105,840	\$6,744	\$68,124,627	\$124,578,504	\$130,981,212	25.023	\$4,978,559,900	\$221,189
	a) % chg: FY 14-15/FY 13-14	1.95%	0.00%	0.00%	0.06%	1.86%	4.83%	2.82%	11.56%	1.54%	1.63%	0.00%	1.54%	2.82%
	b) # chg: FY 14-15 - FY 13-14	566.1	0.0000	0.000	0.00	95.9	\$9,166,767	\$185	\$7,061,291	\$1,888,959	\$2,105,476	0.000	\$75,488,924	\$6,059
CHAFFEE BUENA VISTA														
	1. FY 2013-14 ACTUAL	912.9	1.1450	1.174	83.92%	281.9	\$6,254,648	\$6,851	\$3,323,906	\$2,661,761	\$2,930,743	15.982	\$166,547,437	\$43,164
	2. FY 2014-15 PROPOSED	917.8	1.1440	1.174	83.94%	282.0	\$6,453,798	\$7,032	\$3,475,083	\$2,700,319	\$2,978,715	15.982	\$168,960,029	\$44,300
	a) % chg: FY 14-15/FY 13-14	0.54%	-0.09%	0.00%	0.02%	0.04%	3.18%	2.63%	4.55%	1.45%	1.64%	0.00%	1.45%	2.63%
	b) # chg: FY 14-15 - FY 13-14	4.9	-0.0010	0.000	0.00	0.1	\$199,150	\$180	\$151,177	\$38,558	\$47,972	0.000	\$2,412,592	\$1,137
CHAFFEE SALIDA														
	1. FY 2013-14 ACTUAL	1,100.9	1.1175	1.154	84.50%	346.0	\$7,265,959	\$6,600	\$4,134,441	\$2,877,990	\$3,131,519	14.693	\$195,874,874	\$50,160
	2. FY 2014-15 PROPOSED	1,112.8	1.1169	1.154	84.54%	348.0	\$7,545,655	\$6,781	\$4,339,372	\$2,943,880	\$3,206,283	14.693	\$200,359,383	\$51,534
	a) % chg: FY 14-15/FY 13-14	1.08%	-0.05%	0.00%	0.05%	0.58%	3.85%	2.74%	4.96%	2.29%	2.39%	0.00%	2.29%	2.74%
	b) # chg: FY 14-15 - FY 13-14	11.9	-0.0006	0.000	0.00	2.0	\$279,696	\$181	\$204,932	\$65,891	\$74,764	0.000	\$4,484,509	\$1,374
CHEYENNE KIT CARSON														
	1. FY 2013-14 ACTUAL	110.6	2.1679	1.063	80.31%	35.0	\$1,316,764	\$11,906	\$833,736	\$433,488	\$483,028	7.814	\$55,475,852	\$20,240
	2. FY 2014-15 PROPOSED	109.8	2.1709	1.063	80.30%	34.0	\$1,344,727	\$12,247	\$847,049	\$446,404	\$497,678	7.814	\$57,128,791	\$20,820
	a) % chg: FY 14-15/FY 13-14	-0.72%	0.14%	0.00%	-0.01%	-2.86%	2.12%	2.87%	1.60%	2.98%	3.03%	0.00%	2.98%	2.87%
	b) # chg: FY 14-15 - FY 13-14	-0.8	0.0030	0.000	0.00	-1.0	\$27,964	\$341	\$13,314	\$12,916	\$14,650	0.000	\$1,652,939	\$580
CHEYENNE CHEYENNE R-5														
	1. FY 2013-14 ACTUAL	169.9	1.9448	1.118	80.69%	66.9	\$1,908,576	\$11,234	\$1,172,973	\$671,242	\$735,603	6.674	\$100,575,707	\$0
	2. FY 2014-15 PROPOSED	168.5	1.9501	1.118	80.68%	66.0	\$1,950,802	\$11,577	\$1,119,375	\$764,814	\$831,427	6.674	\$114,596,024	\$0
	a) % chg: FY 14-15/FY 13-14	-0.82%	0.27%	0.00%	-0.01%	-1.35%	2.21%	3.06%	-4.57%	13.94%	13.03%	0.00%	13.94%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.4	0.0053	0.000	0.00	-0.9	\$42,226	\$344	-\$53,599	\$93,572	\$95,824	0.000	\$14,020,317	\$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2013-14 ACTUAL	878.7	1.1520	1.214	83.81%	211.5	\$7,310,922	\$8,320	\$0	\$7,061,510	\$7,310,922	11.824	\$597,218,340	\$34,945
	2. FY 2014-15 PROPOSED	872.7	1.1533	1.214	83.80%	208.0	\$7,472,797	\$8,563	\$0	\$7,214,655	\$7,472,797	12.131	\$594,728,812	\$35,959
	a) % chg: FY 14-15/FY 13-14	-0.68%	0.11%	0.00%	-0.01%	-1.65%	2.21%	2.92%	N/A	2.17%	2.21%	2.60%	-0.42%	2.90%
	b) # chg: FY 14-15 - FY 13-14	-6.0	0.0013	0.000	0.00	-3.5	\$161,875	\$243	\$0	\$153,146	\$161,875	0.307	-\$2,489,528	\$1,014

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
CONEJOS NORTH CONEJOS														
	1. FY 2013-14 ACTUAL	1,022.8	1.1224	1.109	84.26%	486.6	\$6,701,215	\$6,552	\$6,135,611	\$470,669	\$565,604	17.123	\$27,487,539	\$49,794
	2. FY 2014-15 PROPOSED	1,022.8	1.1224	1.109	84.26%	485.0	\$6,887,786	\$6,734	\$6,307,376	\$482,153	\$580,410	17.123	\$28,158,200	\$51,180
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	-0.33%	2.78%	2.78%	2.80%	2.44%	2.62%	0.00%	2.44%	2.78%
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	-1.6	\$186,571	\$182	\$171,765	\$11,484	\$14,806	0.000	\$670,661	\$1,386
CONEJOS SANFORD														
	1. FY 2013-14 ACTUAL	372.9	1.3830	1.100	81.98%	144.8	\$2,941,064	\$7,887	\$2,705,765	\$202,195	\$235,299	27.000	\$7,488,690	\$0
	2. FY 2014-15 PROPOSED	382.1	1.3676	1.100	82.04%	148.0	\$3,063,546	\$8,018	\$2,822,143	\$207,140	\$241,403	27.000	\$7,671,861	\$0
	a) % chg: FY 14-15/FY 13-14	2.47%	-1.11%	0.00%	0.07%	2.21%	4.16%	1.66%	4.30%	2.45%	2.59%	0.00%	2.45%	N/A
	b) # chg: FY 14-15 - FY 13-14	9.2	-0.0154	0.000	0.00	3.2	\$122,482	\$131	\$116,378	\$4,946	\$6,104	0.000	\$183,171	\$0
CONEJOS SOUTH CONEJOS														
	1. FY 2013-14 ACTUAL	228.7	1.7236	1.111	81.06%	133.6	\$2,315,451	\$10,124	\$1,710,917	\$514,351	\$604,534	18.788	\$27,376,594	\$42,522
	2. FY 2014-15 PROPOSED	219.4	1.7586	1.111	81.00%	138.0	\$2,341,586	\$10,673	\$1,725,794	\$522,454	\$615,793	18.788	\$27,807,856	\$44,825
	a) % chg: FY 14-15/FY 13-14	-4.07%	2.03%	0.00%	-0.07%	3.29%	1.13%	5.42%	0.87%	1.58%	1.86%	0.00%	1.58%	5.42%
	b) # chg: FY 14-15 - FY 13-14	-9.3	0.0350	0.000	0.00	4.4	\$26,135	\$548	\$14,876	\$8,103	\$11,259	0.000	\$431,262	\$2,303
COSTILLA CENTENNIAL														
	1. FY 2013-14 ACTUAL	212.3	1.7853	1.089	80.96%	151.7	\$2,221,763	\$10,465	\$1,210,646	\$959,750	\$1,011,117	16.280	\$58,952,685	\$0
	2. FY 2014-15 PROPOSED	211.9	1.7868	1.089	80.96%	155.0	\$2,286,008	\$10,788	\$1,298,373	\$934,470	\$987,635	16.280	\$57,399,895	\$0
	a) % chg: FY 14-15/FY 13-14	-0.19%	0.08%	0.00%	0.00%	2.18%	2.89%	3.09%	7.25%	-2.63%	-2.32%	0.00%	-2.63%	N/A
	b) # chg: FY 14-15 - FY 13-14	-0.4	0.0015	0.000	0.00	3.3	\$64,245	\$323	\$87,727	-\$25,279	-\$23,482	0.000	-\$1,552,790	\$0
COSTILLA SIERRA GRANDE														
	1. FY 2013-14 ACTUAL	265.6	1.5848	1.100	81.30%	184.7	\$2,483,410	\$9,350	\$696,754	\$1,710,609	\$1,786,655	27.000	\$63,355,894	\$0
	2. FY 2014-15 PROPOSED	264.5	1.5890	1.100	81.29%	181.0	\$2,546,128	\$9,626	\$781,491	\$1,685,929	\$1,764,637	27.000	\$62,441,815	\$0
	a) % chg: FY 14-15/FY 13-14	-0.41%	0.27%	0.00%	-0.01%	-2.00%	2.53%	2.95%	12.16%	-1.44%	-1.23%	0.00%	-1.44%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.1	0.0042	0.000	0.00	-3.7	\$62,718	\$276	\$84,736	-\$24,680	-\$22,019	0.000	-\$914,079	\$0
CROWLEY CROWLEY														
	1. FY 2013-14 ACTUAL	470.1	1.2362	1.109	82.55%	262.7	\$3,415,414	\$7,265	\$2,733,545	\$614,935	\$681,869	16.449	\$37,384,362	\$0
	2. FY 2014-15 PROPOSED	468.4	1.2366	1.109	82.54%	263.0	\$3,498,811	\$7,470	\$2,827,463	\$602,071	\$671,348	16.449	\$36,602,309	\$0
	a) % chg: FY 14-15/FY 13-14	-0.36%	0.03%	0.00%	-0.01%	0.11%	2.44%	2.81%	3.44%	-2.09%	-1.54%	0.00%	-2.09%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.7	0.0004	0.000	0.00	0.3	\$83,396	\$204	\$93,918	-\$12,864	-\$10,521	0.000	-\$782,053	\$0
CUSTER WESTCLIFFE														
	1. FY 2013-14 ACTUAL	406.6	1.3265	1.143	82.20%	139.7	\$3,160,660	\$7,773	\$694,338	\$2,223,140	\$2,466,322	22.903	\$97,067,620	\$0
	2. FY 2014-15 PROPOSED	391.7	1.3515	1.143	82.11%	139.0	\$3,193,082	\$8,152	\$701,092	\$2,240,296	\$2,491,989	22.903	\$97,816,697	\$0
	a) % chg: FY 14-15/FY 13-14	-3.66%	1.88%	0.00%	-0.11%	-0.50%	1.03%	4.87%	0.97%	0.77%	1.04%	0.00%	0.77%	N/A
	b) # chg: FY 14-15 - FY 13-14	-14.9	0.0250	0.000	0.00	-0.7	\$32,421	\$378	\$6,754	\$17,156	\$25,667	0.000	\$749,077	\$0

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DELTA DELTA														
	1. FY 2013-14 ACTUAL	4,958.0	1.0297	1.192	87.64%	1,933.9	\$31,455,648	\$6,344	\$21,006,094	\$9,352,344	\$10,449,554	22.656	\$412,797,680	\$79,940
	2. FY 2014-15 PROPOSED	4,919.1	1.0297	1.192	87.62%	1,894.0	\$32,065,224	\$6,519	\$21,518,788	\$9,410,824	\$10,546,436	22.656	\$415,378,865	\$82,133
	a) % chg: FY 14-15/FY 13-14	-0.78%	0.00%	0.00%	-0.02%	-2.06%	1.94%	2.74%	2.44%	0.63%	0.93%	0.00%	0.63%	2.74%
	b) # chg: FY 14-15 - FY 13-14	-38.9	0.0000	0.000	0.00	-39.9	\$609,576	\$174	\$512,694	\$58,479	\$96,882	0.000	\$2,581,185	\$2,194
DENVER DENVER														
	1. FY 2013-14 ACTUAL	80,526.1	1.0297	1.243	90.50%	52,253.2	\$564,769,260	\$7,013	\$281,771,416	\$267,017,904	\$282,997,844	25.541	\$10,454,481,178	\$1,455,300
	2. FY 2014-15 PROPOSED	83,832.8	1.0297	1.243	90.50%	54,092.0	\$604,081,166	\$7,206	\$315,637,164	\$271,904,764	\$288,444,002	25.541	\$10,645,815,127	\$1,495,200
	a) % chg: FY 14-15/FY 13-14	4.11%	0.00%	0.00%	0.00%	3.52%	6.96%	2.74%	12.02%	1.83%	1.92%	0.00%	1.83%	2.74%
	b) # chg: FY 14-15 - FY 13-14	3,306.7	0.0000	0.000	0.00	1,838.8	\$39,311,906	\$192	\$33,865,748	\$4,886,860	\$5,446,158	0.000	\$191,333,949	\$39,901
DOLORES DOLORES														
	1. FY 2013-14 ACTUAL	268.1	1.5754	1.165	81.32%	87.4	\$2,495,132	\$9,307	\$650,831	\$1,767,877	\$1,844,301	15.559	\$113,624,082	\$0
	2. FY 2014-15 PROPOSED	266.7	1.5807	1.165	81.31%	87.0	\$2,566,318	\$9,622	\$654,385	\$1,832,834	\$1,911,932	15.559	\$117,798,929	\$0
	a) % chg: FY 14-15/FY 13-14	-0.52%	0.34%	0.00%	-0.01%	-0.46%	2.85%	3.39%	0.55%	3.67%	3.67%	0.00%	3.67%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.4	0.0053	0.000	0.00	-0.4	\$71,185	\$316	\$3,554	\$64,956	\$67,631	0.000	\$4,174,847	\$0
DOUGLAS DOUGLAS														
	1. FY 2013-14 ACTUAL	62,610.2	1.0297	1.244	90.50%	6,440.6	\$400,448,728	\$6,396	\$270,846,236	\$119,932,502	\$129,602,492	25.440	\$4,714,327,890	\$0
	2. FY 2014-15 PROPOSED	64,053.0	1.0297	1.244	90.50%	6,588.0	\$421,194,874	\$6,576	\$288,955,367	\$122,231,068	\$132,239,507	25.440	\$4,804,680,329	\$0
	a) % chg: FY 14-15/FY 13-14	2.30%	0.00%	0.00%	0.00%	2.29%	5.18%	2.81%	6.69%	1.92%	2.03%	0.00%	1.92%	N/A
	b) # chg: FY 14-15 - FY 13-14	1,442.8	0.0000	0.000	0.00	147.4	\$20,746,147	\$180	\$18,109,131	\$2,298,566	\$2,637,016	0.000	\$90,352,439	\$0
EAGLE EAGLE														
	1. FY 2013-14 ACTUAL	6,460.4	1.0297	1.317	88.39%	2,143.7	\$44,591,997	\$6,902	\$15,182,665	\$28,055,083	\$29,409,332	11.618	\$2,414,794,550	\$0
	2. FY 2014-15 PROPOSED	6,706.6	1.0297	1.317	88.40%	2,217.0	\$47,579,995	\$7,095	\$17,674,116	\$28,504,231	\$29,905,879	11.618	\$2,453,454,202	\$0
	a) % chg: FY 14-15/FY 13-14	3.81%	0.00%	0.00%	0.01%	3.42%	6.70%	2.78%	16.41%	1.60%	1.69%	0.00%	1.60%	N/A
	b) # chg: FY 14-15 - FY 13-14	246.2	0.0000	0.000	0.00	73.3	\$2,987,998	\$192	\$2,491,452	\$449,148	\$496,547	0.000	\$38,659,652	\$0
ELBERT ELIZABETH														
	1. FY 2013-14 ACTUAL	2,492.4	1.0506	1.245	86.41%	376.5	\$16,266,042	\$6,526	\$11,622,976	\$4,039,564	\$4,643,066	26.714	\$151,215,235	\$0
	2. FY 2014-15 PROPOSED	2,471.4	1.0509	1.245	86.39%	370.0	\$16,582,090	\$6,710	\$11,789,391	\$4,168,075	\$4,792,699	26.714	\$156,025,856	\$0
	a) % chg: FY 14-15/FY 13-14	-0.84%	0.03%	0.00%	-0.02%	-1.73%	1.94%	2.81%	1.43%	3.18%	3.22%	0.00%	3.18%	N/A
	b) # chg: FY 14-15 - FY 13-14	-21.0	0.0003	0.000	0.00	-6.5	\$316,048	\$183	\$166,415	\$128,511	\$149,633	0.000	\$4,810,621	\$0
ELBERT KIOWA														
	1. FY 2013-14 ACTUAL	339.8	1.4386	1.214	81.77%	99.8	\$2,994,545	\$8,813	\$2,382,598	\$533,377	\$611,948	19.188	\$27,797,442	\$0
	2. FY 2014-15 PROPOSED	334.7	1.4472	1.214	81.74%	100.0	\$3,052,152	\$9,119	\$2,426,625	\$544,207	\$625,527	19.188	\$28,361,839	\$0
	a) % chg: FY 14-15/FY 13-14	-1.50%	0.60%	0.00%	-0.04%	0.20%	1.92%	3.48%	1.85%	2.03%	2.22%	0.00%	2.03%	N/A
	b) # chg: FY 14-15 - FY 13-14	-5.1	0.0086	0.000	0.00	0.2	\$57,607	\$306	\$44,027	\$10,830	\$13,580	0.000	\$564,397	\$0

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ELBERT BIG SANDY														
	1. FY 2013-14 ACTUAL	297.9	1.5089	1.199	81.51%	105.1	\$2,742,286	\$9,205	\$2,334,005	\$363,842	\$408,281	25.359	\$14,347,666	\$0
	2. FY 2014-15 PROPOSED	300.1	1.5052	1.199	81.52%	107.0	\$2,834,389	\$9,445	\$2,413,971	\$374,424	\$420,418	25.359	\$14,764,949	\$0
	a) % chg: FY 14-15/FY 13-14	0.74%	-0.25%	0.00%	0.01%	1.81%	3.36%	2.60%	3.43%	2.91%	2.97%	0.00%	2.91%	N/A
	b) # chg: FY 14-15 - FY 13-14	2.2	-0.0037	0.000	0.00	1.9	\$92,103	\$239	\$79,966	\$10,582	\$12,137	0.000	\$417,283	\$0
ELBERT ELBERT														
	1. FY 2013-14 ACTUAL	200.4	1.8301	1.203	80.88%	30.0	\$2,188,864	\$10,922	\$1,785,408	\$363,580	\$403,455	20.596	\$17,652,961	\$0
	2. FY 2014-15 PROPOSED	193.9	1.8545	1.203	80.84%	30.0	\$2,207,498	\$11,385	\$1,788,392	\$377,835	\$419,106	20.596	\$18,345,087	\$0
	a) % chg: FY 14-15/FY 13-14	-3.24%	1.33%	0.00%	-0.05%	0.00%	0.85%	4.23%	0.17%	3.92%	3.88%	0.00%	3.92%	N/A
	b) # chg: FY 14-15 - FY 13-14	-6.5	0.0244	0.000	0.00	0.0	\$18,634	\$462	\$2,983	\$14,255	\$15,651	0.000	\$692,126	\$0
ELBERT AGATE														
	1. FY 2013-14 ACTUAL	50.0	2.3958	1.170	79.92%	11.5	\$704,145	\$14,083	\$449,439	\$223,947	\$254,706	16.798	\$13,331,753	\$0
	2. FY 2014-15 PROPOSED	50.0	2.3958	1.170	79.92%	12.0	\$724,756	\$14,495	\$462,124	\$230,796	\$262,632	16.798	\$13,739,498	\$0
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	4.35%	2.93%	2.93%	2.82%	3.06%	3.11%	0.00%	3.06%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	0.5	\$20,611	\$412	\$12,685	\$6,849	\$7,926	0.000	\$407,745	\$0
EL PASO CALHAN														
	1. FY 2013-14 ACTUAL	550.5	1.2197	1.201	82.80%	203.8	\$4,121,476	\$7,487	\$3,482,530	\$580,842	\$638,946	27.000	\$21,512,659	\$0
	2. FY 2014-15 PROPOSED	535.9	1.2227	1.201	82.75%	204.0	\$4,139,655	\$7,725	\$3,500,703	\$578,814	\$638,952	27.000	\$21,437,556	\$0
	a) % chg: FY 14-15/FY 13-14	-2.65%	0.25%	0.00%	-0.06%	0.10%	0.44%	3.18%	0.52%	-0.35%	0.00%	0.00%	-0.35%	N/A
	b) # chg: FY 14-15 - FY 13-14	-14.6	0.0030	0.000	0.00	0.2	\$18,179	\$238	\$18,173	-\$2,028	\$6	0.000	-\$75,103	\$0
EL PASO HARRISON														
	1. FY 2013-14 ACTUAL	10,850.9	1.0297	1.206	88.78%	6,924.6	\$73,138,967	\$6,740	\$62,235,973	\$9,916,207	\$10,902,994	18.092	\$548,098,980	\$382,178
	2. FY 2014-15 PROPOSED	10,998.0	1.0297	1.206	88.79%	6,990.0	\$76,181,223	\$6,927	\$65,117,505	\$10,042,393	\$11,063,718	18.092	\$555,073,701	\$392,751
	a) % chg: FY 14-15/FY 13-14	1.36%	0.00%	0.00%	0.01%	0.94%	4.16%	2.77%	4.63%	1.27%	1.47%	0.00%	1.27%	2.77%
	b) # chg: FY 14-15 - FY 13-14	147.1	0.0000	0.000	0.00	65.4	\$3,042,256	\$186	\$2,881,532	\$126,187	\$160,724	0.000	\$6,974,721	\$10,573
EL PASO WIDEFIELD														
	1. FY 2013-14 ACTUAL	8,696.9	1.0297	1.176	88.58%	2,700.4	\$54,889,527	\$6,311	\$47,580,547	\$6,759,669	\$7,308,981	21.894	\$308,745,280	\$13,254
	2. FY 2014-15 PROPOSED	8,748.2	1.0297	1.176	88.59%	2,708.0	\$56,747,429	\$6,487	\$49,426,343	\$6,752,548	\$7,321,086	21.894	\$308,420,044	\$13,622
	a) % chg: FY 14-15/FY 13-14	0.59%	0.00%	0.00%	0.01%	0.28%	3.38%	2.78%	3.88%	-0.11%	0.17%	0.00%	-0.11%	2.78%
	b) # chg: FY 14-15 - FY 13-14	51.3	0.0000	0.000	0.00	7.6	\$1,857,902	\$175	\$1,845,796	-\$7,121	\$12,105	0.000	-\$325,236	\$368
EL PASO FOUNTAIN														
	1. FY 2013-14 ACTUAL	7,569.1	1.0297	1.186	88.48%	2,524.0	\$47,771,645	\$6,311	\$44,951,329	\$2,578,165	\$2,820,316	19.684	\$130,977,710	\$0
	2. FY 2014-15 PROPOSED	7,783.2	1.0297	1.186	88.50%	2,587.0	\$50,490,097	\$6,487	\$47,593,310	\$2,646,161	\$2,896,787	19.684	\$134,432,084	\$0
	a) % chg: FY 14-15/FY 13-14	2.83%	0.00%	0.00%	0.02%	2.50%	5.69%	2.78%	5.88%	2.64%	2.71%	0.00%	2.64%	N/A
	b) # chg: FY 14-15 - FY 13-14	214.1	0.0000	0.000	0.00	63.0	\$2,718,451	\$176	\$2,641,980	\$67,996	\$76,471	0.000	\$3,454,374	\$0

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO COLORADO SPRINGS														
	1. FY 2013-14 ACTUAL	30,320.2	1.0297	1.205	90.50%	14,627.9	\$198,036,781	\$6,532	\$137,116,871	\$55,347,263	\$60,919,910	24.026	\$2,303,640,340	\$496,395
	2. FY 2014-15 PROPOSED	30,367.8	1.0297	1.205	90.50%	14,231.0	\$203,566,305	\$6,703	\$141,234,434	\$56,564,182	\$62,331,872	24.026	\$2,354,290,437	\$509,455
	a) % chg: FY 14-15/FY 13-14	0.16%	0.00%	0.00%	0.00%	-2.71%	2.79%	2.63%	3.00%	2.20%	2.32%	0.00%	2.20%	2.63%
	b) # chg: FY 14-15 - FY 13-14	47.6	0.0000	0.000	0.00	-396.9	\$5,529,524	\$172	\$4,117,562	\$1,216,919	\$1,411,962	0.000	\$50,650,097	\$13,060
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2013-14 ACTUAL	4,840.7	1.0297	1.207	87.58%	648.5	\$30,551,612	\$6,311	\$19,789,817	\$9,794,778	\$10,761,795	27.000	\$362,769,570	\$0
	2. FY 2014-15 PROPOSED	4,852.6	1.0297	1.207	87.59%	650.0	\$31,479,115	\$6,487	\$20,561,351	\$9,916,902	\$10,917,764	27.000	\$367,292,658	\$0
	a) % chg: FY 14-15/FY 13-14	0.25%	0.00%	0.00%	0.01%	0.23%	3.04%	2.78%	3.90%	1.25%	1.45%	0.00%	1.25%	N/A
	b) # chg: FY 14-15 - FY 13-14	11.9	0.0000	0.000	0.00	1.5	\$927,503	\$176	\$771,534	\$122,123	\$155,969	0.000	\$4,523,088	\$0
EL PASO MANITOU SPRINGS														
	1. FY 2013-14 ACTUAL	1,422.3	1.1002	1.207	85.50%	378.7	\$9,571,591	\$6,730	\$6,840,755	\$2,487,542	\$2,730,836	22.816	\$109,026,190	\$0
	2. FY 2014-15 PROPOSED	1,434.5	1.0995	1.207	85.54%	386.0	\$9,922,317	\$6,917	\$7,121,784	\$2,548,723	\$2,800,533	22.816	\$111,707,718	\$0
	a) % chg: FY 14-15/FY 13-14	0.86%	-0.06%	0.00%	0.05%	1.93%	3.66%	2.78%	4.11%	2.46%	2.55%	0.00%	2.46%	N/A
	b) # chg: FY 14-15 - FY 13-14	12.2	-0.0007	0.000	0.00	7.3	\$350,726	\$187	\$281,029	\$61,182	\$69,697	0.000	\$2,681,528	\$0
EL PASO ACADEMY														
	1. FY 2013-14 ACTUAL	23,227.4	1.0297	1.215	89.89%	2,471.2	\$146,527,457	\$6,308	\$107,797,921	\$35,272,322	\$38,729,535	26.952	\$1,308,708,900	\$0
	2. FY 2014-15 PROPOSED	23,703.4	1.0297	1.215	89.93%	2,520.0	\$153,691,400	\$6,484	\$114,910,435	\$35,202,749	\$38,780,965	26.952	\$1,306,127,539	\$0
	a) % chg: FY 14-15/FY 13-14	2.05%	0.00%	0.00%	0.04%	1.97%	4.89%	2.78%	6.60%	-0.20%	0.13%	0.00%	-0.20%	N/A
	b) # chg: FY 14-15 - FY 13-14	476.0	0.0000	0.000	0.00	48.8	\$7,163,943	\$176	\$7,112,513	-\$69,573	\$51,430	0.000	-\$2,581,361	\$0
EL PASO ELLICOTT														
	1. FY 2013-14 ACTUAL	929.0	1.1417	1.192	83.97%	472.9	\$6,638,908	\$7,146	\$5,840,959	\$727,317	\$797,949	27.000	\$26,937,660	\$0
	2. FY 2014-15 PROPOSED	931.3	1.1412	1.192	83.98%	480.0	\$6,844,704	\$7,350	\$6,025,063	\$746,536	\$819,641	27.000	\$27,649,488	\$0
	a) % chg: FY 14-15/FY 13-14	0.25%	-0.04%	0.00%	0.01%	1.50%	3.10%	2.85%	3.15%	2.64%	2.72%	0.00%	2.64%	N/A
	b) # chg: FY 14-15 - FY 13-14	2.3	-0.0005	0.000	0.00	7.1	\$205,796	\$203	\$184,104	\$19,219	\$21,692	0.000	\$711,828	\$0
EL PASO PEYTON														
	1. FY 2013-14 ACTUAL	630.9	1.2031	1.203	83.05%	144.2	\$4,589,521	\$7,275	\$3,700,036	\$809,772	\$889,485	21.419	\$37,806,240	\$0
	2. FY 2014-15 PROPOSED	617.7	1.2058	1.203	83.01%	144.0	\$4,632,143	\$7,499	\$3,734,084	\$815,556	\$898,059	21.419	\$38,076,291	\$0
	a) % chg: FY 14-15/FY 13-14	-2.09%	0.22%	0.00%	-0.05%	-0.14%	0.93%	3.09%	0.92%	0.71%	0.96%	0.00%	0.71%	N/A
	b) # chg: FY 14-15 - FY 13-14	-13.2	0.0027	0.000	0.00	-0.2	\$42,622	\$224	\$34,048	\$5,784	\$8,574	0.000	\$270,051	\$0
EL PASO HANOVER														
	1. FY 2013-14 ACTUAL	226.4	1.7323	1.175	81.05%	130.6	\$2,411,366	\$10,651	\$2,098,915	\$280,861	\$312,451	8.433	\$33,304,980	\$48,994
	2. FY 2014-15 PROPOSED	231.0	1.7150	1.175	81.08%	133.0	\$2,503,970	\$10,840	\$2,190,987	\$280,287	\$312,982	8.433	\$33,236,885	\$49,863
	a) % chg: FY 14-15/FY 13-14	2.03%	-1.00%	0.00%	0.04%	1.84%	3.84%	1.77%	4.39%	-0.20%	0.17%	0.00%	-0.20%	1.77%
	b) # chg: FY 14-15 - FY 13-14	4.6	-0.0173	0.000	0.00	2.4	\$92,604	\$189	\$92,072	-\$574	\$531	0.000	-\$68,095	\$868

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EL PASO LEWIS-PALMER														
	1. FY 2013-14 ACTUAL	5,876.3	1.0297	1.226	88.10%	467.8	\$37,087,701	\$6,311	\$26,188,916	\$9,859,766	\$10,898,785	23.164	\$425,650,390	\$0
	2. FY 2014-15 PROPOSED	5,987.8	1.0297	1.226	88.15%	476.0	\$38,843,227	\$6,487	\$27,710,880	\$10,056,961	\$11,132,346	23.164	\$434,163,398	\$0
	a) % chg: FY 14-15/FY 13-14	1.90%	0.00%	0.00%	0.06%	1.75%	4.73%	2.78%	5.81%	2.00%	2.14%	0.00%	2.00%	N/A
	b) # chg: FY 14-15 - FY 13-14	111.5	0.0000	0.000	0.00	8.2	\$1,755,525	\$176	\$1,521,964	\$197,195	\$233,561	0.000	\$8,513,008	\$0
EL PASO FALCON														
	1. FY 2013-14 ACTUAL	18,279.3	1.0297	1.206	89.45%	4,391.5	\$115,222,319	\$6,303	\$98,116,887	\$16,255,386	\$17,105,432	24.459	\$664,597,320	\$0
	2. FY 2014-15 PROPOSED	18,445.7	1.0297	1.206	89.46%	4,400.0	\$119,495,141	\$6,478	\$101,948,428	\$16,666,916	\$17,546,714	24.459	\$681,422,607	\$0
	a) % chg: FY 14-15/FY 13-14	0.91%	0.00%	0.00%	0.01%	0.19%	3.71%	2.77%	3.91%	2.53%	2.58%	0.00%	2.53%	N/A
	b) # chg: FY 14-15 - FY 13-14	166.4	0.0000	0.000	0.00	8.5	\$4,272,822	\$175	\$3,831,541	\$411,530	\$441,281	0.000	\$16,825,287	\$0
EL PASO EDISON														
	1. FY 2013-14 ACTUAL	180.2	1.9061	1.162	80.75%	82.1	\$2,008,013	\$11,143	\$1,915,212	\$86,821	\$92,801	27.000	\$3,215,590	\$23,401
	2. FY 2014-15 PROPOSED	193.8	1.8549	1.162	80.84%	87.0	\$2,151,351	\$11,101	\$2,056,475	\$88,687	\$94,876	27.000	\$3,284,704	\$23,312
	a) % chg: FY 14-15/FY 13-14	7.55%	-2.69%	0.00%	0.11%	5.97%	7.14%	-0.38%	7.38%	2.15%	2.24%	0.00%	2.15%	-0.38%
	b) # chg: FY 14-15 - FY 13-14	13.6	-0.0512	0.000	0.00	4.9	\$143,338	-\$42	\$141,263	\$1,866	\$2,075	0.000	\$69,114	-\$89
EL PASO MIAMI-YODER														
	1. FY 2013-14 ACTUAL	285.5	1.5298	1.163	81.43%	162.6	\$2,661,764	\$9,323	\$2,323,823	\$304,597	\$337,941	20.834	\$14,620,174	\$0
	2. FY 2014-15 PROPOSED	287.0	1.5272	1.163	81.44%	165.0	\$2,747,884	\$9,575	\$2,405,357	\$308,016	\$342,527	20.834	\$14,784,278	\$0
	a) % chg: FY 14-15/FY 13-14	0.53%	-0.17%	0.00%	0.01%	1.48%	3.24%	2.70%	3.51%	1.12%	1.36%	0.00%	1.12%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.5	-0.0026	0.000	0.00	2.4	\$86,120	\$251	\$81,534	\$3,419	\$4,586	0.000	\$164,104	\$0
FREMONT CANON CITY														
	1. FY 2013-14 ACTUAL	3,709.8	1.0340	1.152	87.01%	1,659.2	\$23,414,045	\$6,311	\$16,622,425	\$6,055,155	\$6,791,620	27.000	\$224,265,010	\$79,524
	2. FY 2014-15 PROPOSED	3,719.3	1.0338	1.152	87.02%	1,666.0	\$24,127,328	\$6,487	\$17,293,859	\$6,071,227	\$6,833,468	27.000	\$224,860,268	\$81,737
	a) % chg: FY 14-15/FY 13-14	0.26%	-0.02%	0.00%	0.01%	0.41%	3.05%	2.78%	4.04%	0.27%	0.62%	0.00%	0.27%	2.78%
	b) # chg: FY 14-15 - FY 13-14	9.5	-0.0002	0.000	0.00	6.8	\$713,282	\$176	\$671,434	\$16,072	\$41,848	0.000	\$595,258	\$2,213
FREMONT FLORENCE														
	1. FY 2013-14 ACTUAL	1,560.2	1.0928	1.134	85.93%	649.5	\$10,073,214	\$6,456	\$7,366,950	\$2,403,871	\$2,706,263	15.203	\$158,118,200	\$43,258
	2. FY 2014-15 PROPOSED	1,530.5	1.0944	1.134	85.84%	639.0	\$10,173,843	\$6,647	\$7,406,058	\$2,454,809	\$2,767,785	15.203	\$161,468,746	\$44,538
	a) % chg: FY 14-15/FY 13-14	-1.90%	0.15%	0.00%	-0.10%	-1.62%	1.00%	2.96%	0.53%	2.12%	2.27%	0.00%	2.12%	2.96%
	b) # chg: FY 14-15 - FY 13-14	-29.7	0.0016	0.000	0.00	-10.5	\$100,630	\$191	\$39,108	\$50,938	\$61,522	0.000	\$3,350,546	\$1,280
FREMONT COTOPAXI														
	1. FY 2013-14 ACTUAL	205.8	1.8098	1.123	80.92%	87.0	\$2,167,033	\$10,530	\$863,606	\$1,155,965	\$1,303,427	21.702	\$53,265,380	\$0
	2. FY 2014-15 PROPOSED	205.8	1.8098	1.123	80.92%	86.0	\$2,226,626	\$10,819	\$906,736	\$1,167,267	\$1,319,890	21.702	\$53,786,135	\$0
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	-1.15%	2.75%	2.75%	4.99%	0.98%	1.26%	0.00%	0.98%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	-1.0	\$59,593	\$290	\$43,131	\$11,301	\$16,463	0.000	\$520,755	\$0

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
GARFIELD ROARING FORK														
	1. FY 2013-14 ACTUAL	5,604.2	1.0297	1.306	87.96%	1,991.7	\$38,456,393	\$6,862	\$18,830,633	\$18,697,739	\$19,625,760	21.759	\$859,310,600	\$28,821
	2. FY 2014-15 PROPOSED	5,755.1	1.0297	1.306	88.04%	2,029.0	\$40,595,004	\$7,054	\$20,557,691	\$19,076,811	\$20,037,313	21.759	\$876,731,984	\$29,626
	a) % chg: FY 14-15/FY 13-14	2.69%	0.00%	0.00%	0.09%	1.87%	5.56%	2.79%	9.17%	2.03%	2.10%	0.00%	2.03%	2.79%
	b) # chg: FY 14-15 - FY 13-14	150.9	0.0000	0.000	0.00	37.3	\$2,138,610	\$192	\$1,727,057	\$379,072	\$411,553	0.000	\$17,421,384	\$805
GARFIELD RIFLE														
	1. FY 2013-14 ACTUAL	4,632.1	1.0297	1.203	87.48%	1,982.0	\$29,775,418	\$6,428	\$24,214,410	\$5,226,287	\$5,561,008	4.700	\$1,111,975,890	\$0
	2. FY 2014-15 PROPOSED	4,707.7	1.0297	1.203	87.51%	2,009.0	\$31,107,965	\$6,608	\$25,380,499	\$5,381,030	\$5,727,467	4.700	\$1,144,900,066	\$0
	a) % chg: FY 14-15/FY 13-14	1.63%	0.00%	0.00%	0.03%	1.36%	4.48%	2.80%	4.82%	2.96%	2.99%	0.00%	2.96%	N/A
	b) # chg: FY 14-15 - FY 13-14	75.6	0.0000	0.000	0.00	27.0	\$1,332,547	\$180	\$1,166,088	\$154,744	\$166,459	0.000	\$32,924,176	\$0
GARFIELD PARACHUTE														
	1. FY 2013-14 ACTUAL	1,055.1	1.1200	1.211	84.36%	396.7	\$7,331,307	\$6,948	\$5,185,637	\$2,008,278	\$2,145,670	2.231	\$900,169,460	\$0
	2. FY 2014-15 PROPOSED	1,030.8	1.1213	1.211	84.29%	393.0	\$7,375,541	\$7,155	\$5,176,569	\$2,056,771	\$2,198,972	2.231	\$921,905,368	\$0
	a) % chg: FY 14-15/FY 13-14	-2.30%	0.12%	0.00%	-0.08%	-0.93%	0.60%	2.97%	-0.17%	2.41%	2.48%	0.00%	2.41%	N/A
	b) # chg: FY 14-15 - FY 13-14	-24.3	0.0013	0.000	0.00	-3.7	\$44,234	\$207	-\$9,068	\$48,493	\$53,302	0.000	\$21,735,908	\$0
GILPIN GILPIN														
	1. FY 2013-14 ACTUAL	373.0	1.3829	1.234	81.99%	86.2	\$3,181,960	\$8,531	\$1,918,815	\$1,191,375	\$1,263,144	4.075	\$292,361,873	\$0
	2. FY 2014-15 PROPOSED	375.0	1.3795	1.234	82.00%	86.0	\$3,275,582	\$8,735	\$1,998,019	\$1,203,281	\$1,277,563	4.075	\$295,283,791	\$0
	a) % chg: FY 14-15/FY 13-14	0.54%	-0.25%	0.00%	0.01%	-0.23%	2.94%	2.39%	4.13%	1.00%	1.14%	0.00%	1.00%	N/A
	b) # chg: FY 14-15 - FY 13-14	2.0	-0.0034	0.000	0.00	-0.2	\$93,622	\$204	\$79,204	\$11,907	\$14,419	0.000	\$2,921,918	\$0
GRAND WEST GRAND														
	1. FY 2013-14 ACTUAL	441.2	1.2684	1.233	82.42%	120.1	\$3,469,229	\$7,863	\$512,600	\$2,809,034	\$2,956,629	13.811	\$203,391,070	\$0
	2. FY 2014-15 PROPOSED	445.3	1.2615	1.233	82.45%	121.0	\$3,580,181	\$8,040	\$641,242	\$2,786,179	\$2,938,939	13.811	\$201,736,208	\$0
	a) % chg: FY 14-15/FY 13-14	0.93%	-0.54%	0.00%	0.04%	0.75%	3.20%	2.25%	N/A	-0.81%	-0.60%	0.00%	-0.81%	N/A
	b) # chg: FY 14-15 - FY 13-14	4.1	-0.0069	0.000	0.00	0.9	\$110,952	\$177	\$128,642	-\$22,855	-\$17,689	0.000	-\$1,654,862	\$0
GRAND EAST GRAND														
	1. FY 2013-14 ACTUAL	1,232.7	1.1104	1.188	84.91%	326.7	\$8,247,926	\$6,691	\$1,924,209	\$5,996,914	\$6,323,717	11.775	\$509,292,040	\$0
	2. FY 2014-15 PROPOSED	1,205.9	1.1119	1.188	84.83%	330.0	\$8,313,559	\$6,894	\$2,026,342	\$5,948,976	\$6,287,217	11.775	\$505,220,853	\$0
	a) % chg: FY 14-15/FY 13-14	-2.17%	0.14%	0.00%	-0.09%	1.01%	0.80%	3.04%	5.31%	-0.80%	-0.58%	0.00%	-0.80%	N/A
	b) # chg: FY 14-15 - FY 13-14	-26.8	0.0015	0.000	0.00	3.3	\$65,633	\$203	\$102,133	-\$47,938	-\$36,500	0.000	-\$4,071,187	\$0
GUNNISON GUNNISON														
	1. FY 2013-14 ACTUAL	1,814.3	1.0791	1.216	86.07%	416.3	\$12,014,637	\$6,622	4,426,885	\$7,162,516	\$7,587,752	15.500	\$462,097,807	\$55,626
	2. FY 2014-15 PROPOSED	1,808.6	1.0794	1.216	86.06%	411.0	\$12,313,111	\$6,808	\$4,777,120	\$7,095,871	\$7,535,991	15.500	\$457,798,135	\$57,188
	a) % chg: FY 14-15/FY 13-14	-0.31%	0.03%	0.00%	-0.01%	-1.27%	2.48%	2.81%	7.91%	-0.93%	-0.68%	0.00%	-0.93%	2.81%
	b) # chg: FY 14-15 - FY 13-14	-5.7	0.0003	0.000	0.00	-5.3	\$298,474	\$186	\$350,236	-\$66,645	-\$51,762	0.000	-\$4,299,672	\$1,562

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HINSDALE HINSDALE														
	1. FY 2013-14 ACTUAL	76.4	2.2965	1.215	80.09%	13.7	\$1,058,026	\$13,849	\$63,222	\$939,922	\$994,805	16.599	\$56,625,210	\$0
	2. FY 2014-15 PROPOSED	74.6	2.3033	1.215	80.08%	13.0	\$1,064,591	\$14,271	\$63,009	\$944,779	\$1,001,582	16.599	\$56,917,810	\$0
	a) % chg: FY 14-15/FY 13-14	-2.36%	0.30%	0.00%	-0.01%	-5.11%	0.62%	3.05%	-0.34%	0.52%	0.68%	0.00%	0.52%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.8	0.0068	0.000	0.00	-0.7	\$6,565	\$422	-\$213	\$4,857	\$6,778	0.000	\$292,600	\$0
HUERFANO HUERFANO														
	1. FY 2013-14 ACTUAL	526.5	1.2246	1.082	82.72%	339.5	\$3,817,854	\$7,251	\$1,648,371	\$2,014,645	\$2,169,483	23.781	\$84,716,600	\$0
	2. FY 2014-15 PROPOSED	507.8	1.2285	1.082	82.66%	334.0	\$3,780,442	\$7,445	\$1,531,739	\$2,088,447	\$2,248,703	23.781	\$87,819,961	\$0
	a) % chg: FY 14-15/FY 13-14	-3.55%	0.32%	0.00%	-0.07%	-1.62%	-0.98%	2.67%	-7.08%	3.66%	3.65%	0.00%	3.66%	N/A
	b) # chg: FY 14-15 - FY 13-14	-18.7	0.0039	0.000	0.00	-5.5	-\$37,412	\$193	-\$116,633	\$73,801	\$79,220	0.000	\$3,103,361	\$0
HUERFANO LA VETA														
	1. FY 2013-14 ACTUAL	212.1	1.7861	1.065	80.96%	91.0	\$2,111,612	\$9,956	\$1,063,851	\$958,793	\$1,047,761	26.312	\$36,439,390	\$0
	2. FY 2014-15 PROPOSED	201.2	1.8271	1.065	80.89%	92.0	\$2,113,285	\$10,503	\$1,027,976	\$993,228	\$1,085,309	26.312	\$37,748,108	\$0
	a) % chg: FY 14-15/FY 13-14	-5.14%	2.30%	0.00%	-0.09%	1.10%	0.08%	5.50%	-3.37%	3.59%	3.58%	0.00%	3.59%	N/A
	b) # chg: FY 14-15 - FY 13-14	-10.9	0.0410	0.000	0.00	1.0	\$1,674	\$548	-\$35,875	\$34,435	\$37,549	0.000	\$1,308,718	\$0
JACKSON NORTH PARK														
	1. FY 2013-14 ACTUAL	192.7	1.8590	1.160	80.83%	85.9	\$2,146,366	\$11,138	\$876,728	\$1,067,328	\$1,269,638	23.041	\$46,323,000	\$0
	2. FY 2014-15 PROPOSED	199.4	1.8338	1.160	80.88%	88.0	\$2,251,404	\$11,291	\$995,818	\$1,046,195	\$1,255,586	23.041	\$45,405,817	\$0
	a) % chg: FY 14-15/FY 13-14	3.48%	-1.36%	0.00%	0.06%	2.44%	4.89%	1.37%	13.58%	-1.98%	-1.11%	0.00%	-1.98%	N/A
	b) # chg: FY 14-15 - FY 13-14	6.7	-0.0252	0.000	0.00	2.1	\$105,038	\$153	\$119,090	-\$21,133	-\$14,052	0.000	-\$917,183	\$0
JEFFERSON JEFFERSON														
	1. FY 2013-14 ACTUAL	80,900.0	1.0297	1.232	90.50%	22,400.5	\$524,405,145	\$6,482	\$327,058,018	\$184,093,289	\$197,347,128	26.252	\$7,012,543,385	\$285,862
	2. FY 2014-15 PROPOSED	80,953.8	1.0297	1.232	90.50%	22,411.0	\$539,469,586	\$6,664	\$339,415,734	\$186,336,129	\$200,053,852	26.252	\$7,097,978,411	\$293,879
	a) % chg: FY 14-15/FY 13-14	0.07%	0.00%	0.00%	0.00%	0.05%	2.87%	2.80%	3.78%	1.22%	1.37%	0.00%	1.22%	2.80%
	b) # chg: FY 14-15 - FY 13-14	53.8	0.0000	0.000	0.00	10.5	\$15,064,441	\$182	\$12,357,717	\$2,242,840	\$2,706,725	0.000	\$85,435,026	\$8,016
KIOWA EADS														
	1. FY 2013-14 ACTUAL	166.7	1.9568	1.061	80.67%	58.0	\$1,795,558	\$10,771	\$1,216,308	\$521,003	\$579,250	22.199	\$23,469,680	\$0
	2. FY 2014-15 PROPOSED	164.3	1.9659	1.061	80.65%	58.0	\$1,828,893	\$11,131	\$1,263,083	\$505,525	\$565,810	22.199	\$22,772,417	\$0
	a) % chg: FY 14-15/FY 13-14	-1.44%	0.47%	0.00%	-0.02%	0.00%	1.86%	3.34%	3.85%	-2.97%	-2.32%	0.00%	-2.97%	N/A
	b) # chg: FY 14-15 - FY 13-14	-2.4	0.0091	0.000	0.00	0.0	\$33,335	\$360	\$46,775	-\$15,479	-\$13,440	0.000	-\$697,263	\$0
KIOWA PLAINVIEW														
	1. FY 2013-14 ACTUAL	74.7	2.3029	1.041	80.08%	23.6	\$928,704	\$12,432	\$519,015	\$359,399	\$409,689	19.520	\$18,411,830	\$9,946
	2. FY 2014-15 PROPOSED	73.6	2.3070	1.041	80.07%	24.0	\$943,491	\$12,819	\$495,040	\$396,401	\$448,451	19.520	\$20,307,410	\$10,255
	a) % chg: FY 14-15/FY 13-14	-1.47%	0.18%	0.00%	-0.01%	1.69%	1.59%	3.11%	-4.62%	10.30%	9.46%	0.00%	10.30%	3.11%
	b) # chg: FY 14-15 - FY 13-14	-1.1	0.0041	0.000	0.00	0.4	\$14,787	\$387	-\$23,975	\$37,002	\$38,762	0.000	\$1,895,580	\$309

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KIT CARSON ARRIBA-FLAGLER														
	1. FY 2013-14 ACTUAL	164.5	1.9651	1.073	80.65%	61.0	\$1,800,504	\$10,945	\$1,134,536	\$604,234	\$665,968	27.000	\$22,379,041	\$22,985
	2. FY 2014-15 PROPOSED	164.0	1.9670	1.073	80.65%	60.0	\$1,846,149	\$11,257	\$1,177,584	\$604,671	\$668,565	27.000	\$22,395,217	\$23,640
	a) % chg: FY 14-15/FY 13-14	-0.30%	0.10%	0.00%	0.00%	-1.64%	2.54%	2.85%	3.79%	0.07%	0.39%	0.00%	0.07%	2.85%
	b) # chg: FY 14-15 - FY 13-14	-0.5	0.0019	0.000	0.00	-1.0	\$45,645	\$312	\$43,047	\$437	\$2,597	0.000	\$16,176	\$655
KIT CARSON HI PLAINS														
	1. FY 2013-14 ACTUAL	116.1	2.1472	1.035	80.34%	36.1	\$1,338,903	\$11,532	\$923,775	\$367,447	\$415,127	22.463	\$16,357,890	\$0
	2. FY 2014-15 PROPOSED	115.9	2.1479	1.035	80.34%	38.0	\$1,377,255	\$11,883	\$948,900	\$379,006	\$428,355	22.463	\$16,872,478	\$0
	a) % chg: FY 14-15/FY 13-14	-0.17%	0.03%	0.00%	0.00%	5.26%	2.86%	3.04%	2.72%	3.15%	3.19%	0.00%	3.15%	N/A
	b) # chg: FY 14-15 - FY 13-14	-0.2	0.0007	0.000	0.00	1.9	\$38,352	\$351	\$25,124	\$11,559	\$13,228	0.000	\$514,588	\$0
KIT CARSON STRATTON														
	1. FY 2013-14 ACTUAL	164.8	1.9640	1.074	80.66%	49.2	\$1,789,182	\$10,857	\$1,288,871	\$454,647	\$500,312	27.000	\$16,838,786	\$0
	2. FY 2014-15 PROPOSED	160.6	1.9798	1.074	80.63%	49.0	\$1,808,284	\$11,260	\$1,302,841	\$458,180	\$505,443	27.000	\$16,969,636	\$0
	a) % chg: FY 14-15/FY 13-14	-2.55%	0.80%	0.00%	-0.04%	-0.41%	1.07%	3.71%	1.08%	0.78%	1.03%	0.00%	0.78%	N/A
	b) # chg: FY 14-15 - FY 13-14	-4.2	0.0158	0.000	0.00	-0.2	\$19,101	\$403	\$13,970	\$3,533	\$5,131	0.000	\$130,850	\$0
KIT CARSON BETHUNE														
	1. FY 2013-14 ACTUAL	125.1	2.1133	1.074	80.40%	73.4	\$1,509,935	\$12,070	\$1,123,156	\$346,127	\$386,779	22.188	\$15,599,760	\$15,691
	2. FY 2014-15 PROPOSED	127.2	2.1054	1.074	80.41%	74.0	\$1,571,612	\$12,355	\$1,179,725	\$349,813	\$391,887	22.188	\$15,765,845	\$16,062
	a) % chg: FY 14-15/FY 13-14	1.68%	-0.37%	0.00%	0.01%	0.82%	4.08%	2.37%	5.04%	1.06%	1.32%	0.00%	1.06%	2.37%
	b) # chg: FY 14-15 - FY 13-14	2.1	-0.0079	0.000	0.00	0.6	\$61,677	\$286	\$56,569	\$3,685	\$5,108	0.000	\$166,085	\$371
KIT CARSON BURLINGTON														
	1. FY 2013-14 ACTUAL	730.2	1.1826	1.075	83.35%	282.8	\$4,836,186	\$6,623	\$2,696,150	\$1,857,826	\$2,140,036	24.180	\$76,833,183	\$41,726
	2. FY 2014-15 PROPOSED	734.9	1.1817	1.075	83.37%	284.0	\$4,999,720	\$6,803	\$2,810,367	\$1,897,266	\$2,189,353	24.180	\$78,464,282	\$42,861
	a) % chg: FY 14-15/FY 13-14	0.64%	-0.08%	0.00%	0.02%	0.42%	3.38%	2.72%	4.24%	2.12%	2.30%	0.00%	2.12%	2.72%
	b) # chg: FY 14-15 - FY 13-14	4.7	-0.0009	0.000	0.00	1.2	\$163,534	\$180	\$114,217	\$39,440	\$49,317	0.000	\$1,631,099	\$1,135
LAKE LAKE														
	1. FY 2013-14 ACTUAL	1,054.3	1.1200	1.185	84.36%	609.6	\$7,480,768	\$7,095	\$1,867,561	\$5,421,339	\$5,613,208	23.469	\$231,000,009	\$89,403
	2. FY 2014-15 PROPOSED	1,048.1	1.1204	1.185	84.34%	605.0	\$7,645,451	\$7,295	\$1,858,559	\$5,588,308	\$5,786,892	23.469	\$238,114,433	\$91,912
	a) % chg: FY 14-15/FY 13-14	-0.59%	0.04%	0.00%	-0.02%	-0.75%	2.20%	2.81%	-0.48%	3.08%	3.09%	0.00%	3.08%	2.81%
	b) # chg: FY 14-15 - FY 13-14	-6.2	0.0004	0.000	0.00	-4.6	\$164,682	\$199	-\$9,001	\$166,968	\$173,684	0.000	\$7,114,424	\$2,509
LA PLATA DURANGO														
	1. FY 2013-14 ACTUAL	4,795.1	1.0297	1.254	87.56%	1,235.7	\$31,332,718	\$6,534	\$21,891,258	\$8,474,490	\$9,441,459	6.601	\$1,283,819,050	\$41,166
	2. FY 2014-15 PROPOSED	4,878.0	1.0297	1.254	87.60%	1,254.0	\$32,769,517	\$6,718	\$23,182,983	\$8,585,720	\$9,586,534	6.601	\$1,300,669,642	\$42,322
	a) % chg: FY 14-15/FY 13-14	1.73%	0.00%	0.00%	0.05%	1.48%	4.59%	2.81%	5.90%	1.31%	1.54%	0.00%	1.31%	2.81%
	b) # chg: FY 14-15 - FY 13-14	82.9	0.0000	0.000	0.00	18.3	\$1,436,799	\$183	\$1,291,724	\$111,231	\$145,075	0.000	\$16,850,592	\$1,156

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LA PLATA BAYFIELD														
	1. FY 2013-14 ACTUAL	1,315.3	1.1060	1.233	85.17%	265.3	\$8,991,209	\$6,836	\$6,937,401	\$1,898,037	\$2,053,808	8.229	\$230,652,241	\$0
	2. FY 2014-15 PROPOSED	1,306.4	1.1064	1.233	85.14%	266.0	\$9,185,878	\$7,031	\$7,043,755	\$1,980,900	\$2,142,123	8.229	\$240,721,801	\$0
	a) % chg: FY 14-15/FY 13-14	-0.68%	0.04%	0.00%	-0.04%	0.26%	2.17%	2.86%	1.53%	4.37%	4.30%	0.00%	4.37%	N/A
	b) # chg: FY 14-15 - FY 13-14	-8.9	0.0004	0.000	0.00	0.7	\$194,668	\$196	\$106,354	\$82,862	\$88,314	0.000	\$10,069,560	\$0
LA PLATA IGNACIO														
	1. FY 2013-14 ACTUAL	748.3	1.1789	1.221	83.41%	293.5	\$5,507,280	\$7,360	\$4,604,058	\$808,023	\$903,222	2.274	\$355,331,143	\$0
	2. FY 2014-15 PROPOSED	742.9	1.1800	1.221	83.39%	290.0	\$5,624,756	\$7,571	\$4,707,375	\$818,850	\$917,381	2.274	\$360,092,361	\$0
	a) % chg: FY 14-15/FY 13-14	-0.72%	0.09%	0.00%	-0.02%	-1.19%	2.13%	2.88%	2.24%	1.34%	1.57%	0.00%	1.34%	N/A
	b) # chg: FY 14-15 - FY 13-14	-5.4	0.0011	0.000	0.00	-3.5	\$117,476	\$212	\$103,317	\$10,827	\$14,159	0.000	\$4,761,218	\$0
LARIMER POUFRE														
	1. FY 2013-14 ACTUAL	28,052.8	1.0297	1.183	90.32%	6,977.2	\$176,894,804	\$6,306	\$106,908,639	\$65,506,779	\$69,986,164	27.000	\$2,426,176,984	\$0
	2. FY 2014-15 PROPOSED	28,799.9	1.0297	1.183	90.39%	7,053.0	\$186,660,771	\$6,481	\$115,603,628	\$66,420,978	\$71,057,142	27.000	\$2,460,036,225	\$0
	a) % chg: FY 14-15/FY 13-14	2.66%	0.00%	0.00%	0.08%	1.09%	5.52%	2.78%	8.13%	1.40%	1.53%	0.00%	1.40%	N/A
	b) # chg: FY 14-15 - FY 13-14	747.1	0.0000	0.000	0.00	75.8	\$9,765,967	\$176	\$8,694,989	\$914,200	\$1,070,978	0.000	\$33,859,241	\$0
LARIMER THOMPSON														
	1. FY 2013-14 ACTUAL	15,115.6	1.0297	1.183	89.16%	4,746.1	\$95,382,994	\$6,310	\$63,831,868	\$29,314,149	\$31,551,126	22.360	\$1,311,008,455	\$0
	2. FY 2014-15 PROPOSED	15,366.8	1.0297	1.183	89.18%	4,812.0	\$99,664,282	\$6,486	\$67,608,618	\$29,740,393	\$32,055,664	22.360	\$1,330,071,234	\$0
	a) % chg: FY 14-15/FY 13-14	1.66%	0.00%	0.00%	0.02%	1.39%	4.49%	2.78%	5.92%	1.45%	1.60%	0.00%	1.45%	N/A
	b) # chg: FY 14-15 - FY 13-14	251.2	0.0000	0.000	0.00	65.9	\$4,281,288	\$175	\$3,776,750	\$426,244	\$504,538	0.000	\$19,062,779	\$0
LARIMER ESTES PARK														
	1. FY 2013-14 ACTUAL	1,088.6	1.1182	1.224	84.47%	376.5	\$7,592,750	\$6,975	\$112,214	\$6,967,552	\$7,480,536	20.549	\$339,070,130	\$0
	2. FY 2014-15 PROPOSED	1,077.2	1.1188	1.224	84.43%	388.0	\$7,740,464	\$7,186	\$180,237	\$7,029,289	\$7,560,227	20.549	\$342,074,493	\$0
	a) % chg: FY 14-15/FY 13-14	-1.05%	0.05%	0.00%	-0.05%	3.05%	1.95%	3.02%	N/A	0.89%	1.07%	0.00%	0.89%	N/A
	b) # chg: FY 14-15 - FY 13-14	-11.4	0.0006	0.000	0.00	11.5	\$147,714	\$211	\$68,023	\$61,737	\$79,691	0.000	\$3,004,363	\$0
LAS ANIMAS TRINIDAD														
	1. FY 2013-14 ACTUAL	1,282.7	1.1077	1.160	85.07%	593.5	\$8,680,662	\$6,767	\$7,105,525	\$1,372,678	\$1,575,137	12.427	\$110,459,310	\$42,635
	2. FY 2014-15 PROPOSED	1,218.0	1.1112	1.160	84.87%	586.0	\$8,519,942	\$6,995	\$6,899,566	\$1,410,831	\$1,620,377	12.427	\$113,529,527	\$44,069
	a) % chg: FY 14-15/FY 13-14	-5.04%	0.32%	0.00%	-0.24%	-1.26%	-1.85%	3.36%	-2.90%	2.78%	2.87%	0.00%	2.78%	3.36%
	b) # chg: FY 14-15 - FY 13-14	-64.7	0.0035	0.000	0.00	-7.5	-\$160,719	\$228	-\$205,959	\$38,154	\$45,240	0.000	\$3,070,217	\$1,433
LAS ANIMAS PRIMERO														
	1. FY 2013-14 ACTUAL	188.3	1.8756	1.111	80.81%	69.7	\$2,024,244	\$10,750	\$1,675,007	\$274,585	\$349,238	1.680	\$163,443,170	\$0
	2. FY 2014-15 PROPOSED	184.6	1.8895	1.111	80.78%	71.0	\$2,058,646	\$11,152	\$1,732,909	\$248,470	\$325,736	1.680	\$147,898,904	\$0
	a) % chg: FY 14-15/FY 13-14	-1.96%	0.74%	0.00%	-0.04%	1.87%	1.70%	3.74%	3.46%	-9.51%	-6.73%	0.00%	-9.51%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.7	0.0139	0.000	0.00	1.3	\$34,401	\$402	\$57,903	-\$26,114	-\$23,502	0.000	-\$15,544,266	\$0

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LAS ANIMAS HOEHNE														
	1. FY 2013-14 ACTUAL	359.5	1.4055	1.120	81.90%	110.8	\$2,898,054	\$8,061	\$1,822,004	\$939,635	\$1,076,050	22.658	\$41,470,360	\$0
	2. FY 2014-15 PROPOSED	356.5	1.4106	1.120	81.88%	108.0	\$2,963,391	\$8,312	\$1,822,431	\$999,772	\$1,140,961	22.658	\$44,124,440	\$0
	a) % chg: FY 14-15/FY 13-14	-0.83%	0.36%	0.00%	-0.02%	-2.53%	2.25%	3.12%	0.02%	6.40%	6.03%	0.00%	6.40%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.0	0.0051	0.000	0.00	-2.8	\$65,338	\$251	\$427	\$60,136	\$64,911	0.000	\$2,654,080	\$0
LAS ANIMAS AGUILAR														
	1. FY 2013-14 ACTUAL	95.0	2.2265	1.071	80.21%	24.1	\$1,160,153	\$12,212	\$852,160	\$255,323	\$307,993	8.520	\$29,967,470	\$15,876
	2. FY 2014-15 PROPOSED	95.0	2.2265	1.071	80.21%	24.0	\$1,192,573	\$12,553	\$871,496	\$266,564	\$321,077	8.520	\$31,286,826	\$16,319
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	-0.41%	2.79%	2.79%	2.27%	4.40%	4.25%	0.00%	4.40%	2.79%
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	-0.1	\$32,420	\$341	\$19,335	\$11,241	\$13,084	0.000	\$1,319,356	\$444
LAS ANIMAS BRANSON														
	1. FY 2013-14 ACTUAL	466.3	1.2370	1.013	82.54%	74.5	\$2,896,588	\$6,212	\$2,600,963	\$265,087	\$295,624	19.616	\$13,513,800	\$0
	2. FY 2014-15 PROPOSED	471.8	1.2359	1.013	82.55%	75.0	\$3,013,121	\$6,386	\$2,694,882	\$286,632	\$318,238	19.616	\$14,612,152	\$0
	a) % chg: FY 14-15/FY 13-14	1.18%	-0.09%	0.00%	0.01%	0.67%	4.02%	2.81%	3.61%	8.13%	7.65%	0.00%	8.13%	N/A
	b) # chg: FY 14-15 - FY 13-14	5.5	-0.0011	0.000	0.00	0.5	\$116,533	\$175	\$93,919	\$21,545	\$22,614	0.000	\$1,098,352	\$0
LAS ANIMAS KIM														
	1. FY 2013-14 ACTUAL	51.2	2.3913	1.011	79.93%	18.0	\$648,251	\$12,661	\$479,349	\$152,499	\$168,901	10.979	\$13,890,070	\$0
	2. FY 2014-15 PROPOSED	50.0	2.3958	1.011	79.92%	18.0	\$652,685	\$13,054	\$483,538	\$152,171	\$169,147	10.979	\$13,860,143	\$0
	a) % chg: FY 14-15/FY 13-14	-2.34%	0.19%	0.00%	-0.01%	0.00%	0.68%	3.10%	0.87%	-0.22%	0.15%	0.00%	-0.22%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.2	0.0045	0.000	0.00	0.0	\$4,434	\$393	\$4,189	-\$329	\$246	0.000	-\$29,927	\$0
LINCOLN GENOA-HUGO														
	1. FY 2013-14 ACTUAL	159.9	1.9824	1.111	80.62%	58.8	\$1,815,963	\$11,357	\$370,295	\$1,353,341	\$1,445,669	24.152	\$56,034,334	\$0
	2. FY 2014-15 PROPOSED	163.5	1.9689	1.111	80.65%	61.0	\$1,897,196	\$11,604	\$343,655	\$1,457,983	\$1,553,542	24.152	\$60,366,958	\$0
	a) % chg: FY 14-15/FY 13-14	2.25%	-0.68%	0.00%	0.04%	3.74%	4.47%	2.17%	-7.19%	7.73%	7.46%	0.00%	7.73%	N/A
	b) # chg: FY 14-15 - FY 13-14	3.6	-0.0135	0.000	0.00	2.2	\$81,233	\$247	-\$26,640	\$104,642	\$107,873	0.000	\$4,332,624	\$0
LINCOLN LIMON														
	1. FY 2013-14 ACTUAL	462.7	1.2377	1.141	82.53%	168.3	\$3,360,217	\$7,262	\$2,024,275	\$1,239,802	\$1,335,943	21.824	\$56,809,091	\$0
	2. FY 2014-15 PROPOSED	467.7	1.2367	1.141	82.54%	169.0	\$3,488,133	\$7,458	\$2,047,534	\$1,341,093	\$1,440,599	21.824	\$61,450,381	\$0
	a) % chg: FY 14-15/FY 13-14	1.08%	-0.08%	0.00%	0.01%	0.42%	3.81%	2.70%	1.15%	8.17%	7.83%	0.00%	8.17%	N/A
	b) # chg: FY 14-15 - FY 13-14	5.0	-0.0010	0.000	0.00	0.7	\$127,916	\$196	\$23,260	\$101,292	\$104,656	0.000	\$4,641,290	\$0
LINCOLN KARVAL														
	1. FY 2013-14 ACTUAL	106.2	2.1844	1.081	80.28%	28.6	\$909,179	\$8,561	\$718,476	\$172,182	\$190,702	27.000	\$6,377,119	\$0
	2. FY 2014-15 PROPOSED	100.5	2.2059	1.081	80.24%	29.0	\$871,049	\$8,667	\$651,984	\$199,896	\$219,065	27.000	\$7,403,572	\$0
	a) % chg: FY 14-15/FY 13-14	-5.37%	0.98%	0.00%	-0.05%	1.40%	-4.19%	1.24%	-9.25%	16.10%	14.87%	0.00%	16.10%	N/A
	b) # chg: FY 14-15 - FY 13-14	-5.7	0.0215	0.000	0.00	0.4	(\$38,130)	\$106	(\$66,492)	\$27,714	\$28,362	0.000	\$1,026,453	\$0

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LOGAN VALLEY														
	1. FY 2013-14 ACTUAL	2,226.4	1.0569	1.159	86.27%	925.2	\$14,167,489	\$6,363	\$9,079,227	\$4,609,451	\$5,088,262	26.651	\$172,956,010	\$0
	2. FY 2014-15 PROPOSED	2,197.1	1.0585	1.159	86.26%	913.0	\$14,394,726	\$6,552	\$9,054,873	\$4,844,283	\$5,339,853	26.651	\$181,767,410	\$0
	a) % chg: FY 14-15/FY 13-14	-1.32%	0.15%	0.00%	-0.01%	-1.32%	1.60%	2.96%	-0.27%	5.09%	4.94%	0.00%	5.09%	N/A
	b) # chg: FY 14-15 - FY 13-14	-29.3	0.0016	0.000	0.00	-12.2	\$227,237	\$188	-\$24,354	\$234,833	\$251,591	0.000	\$8,811,400	\$0
LOGAN FRENCHMAN														
	1. FY 2013-14 ACTUAL	190.2	1.8684	1.119	80.82%	48.7	\$2,022,064	\$10,631	\$1,720,082	\$275,741	\$301,982	27.000	\$10,212,630	\$18,073
	2. FY 2014-15 PROPOSED	192.6	1.8594	1.119	80.83%	49.0	\$2,094,540	\$10,875	\$1,793,647	\$273,734	\$300,893	27.000	\$10,138,282	\$18,488
	a) % chg: FY 14-15/FY 13-14	1.26%	-0.48%	0.00%	0.01%	0.62%	3.58%	2.29%	4.28%	-0.73%	-0.36%	0.00%	-0.73%	2.29%
	b) # chg: FY 14-15 - FY 13-14	2.4	-0.0090	0.000	0.00	0.3	\$72,476	\$244	\$73,565	-\$2,007	-\$1,089	0.000	-\$74,348	\$415
LOGAN BUFFALO														
	1. FY 2013-14 ACTUAL	314.2	1.4816	1.150	81.61%	58.0	\$2,689,658	\$8,560	\$2,172,783	\$473,297	\$516,876	27.000	\$17,529,519	\$0
	2. FY 2014-15 PROPOSED	314.6	1.4809	1.150	81.61%	58.0	\$2,767,294	\$8,796	\$2,224,969	\$497,221	\$542,325	27.000	\$18,415,588	\$0
	a) % chg: FY 14-15/FY 13-14	0.13%	-0.05%	0.00%	0.00%	0.00%	2.89%	2.76%	2.40%	5.05%	4.92%	0.00%	5.05%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.4	-0.0007	0.000	0.00	0.0	\$77,636	\$236	\$52,187	\$23,924	\$25,449	0.000	\$886,069	\$0
LOGAN PLATEAU														
	1. FY 2013-14 ACTUAL	182.1	1.8989	1.130	80.77%	39.0	\$1,973,724	\$10,839	\$806,746	\$1,054,268	\$1,166,978	17.418	\$60,527,480	\$0
	2. FY 2014-15 PROPOSED	182.5	1.8974	1.130	80.77%	39.0	\$2,031,866	\$11,134	\$892,617	\$1,022,594	\$1,139,249	17.418	\$58,709,018	\$0
	a) % chg: FY 14-15/FY 13-14	0.22%	-0.08%	0.00%	0.00%	0.00%	2.95%	2.72%	10.64%	-3.00%	-2.38%	0.00%	-3.00%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.4	-0.0015	0.000	0.00	0.0	\$58,142	\$295	\$85,872	-\$31,674	-\$27,729	0.000	-\$1,818,462	\$0
MESA DEBEQUE														
	1. FY 2013-14 ACTUAL	132.5	2.0855	1.124	80.45%	45.5	\$1,593,499	\$12,026	\$47,961	\$1,455,720	\$1,545,538	3.430	\$424,408,070	\$0
	2. FY 2014-15 PROPOSED	133.5	2.0817	1.124	80.46%	45.0	\$1,646,404	\$12,333	\$76,358	\$1,477,085	\$1,570,047	3.430	\$430,636,882	\$0
	a) % chg: FY 14-15/FY 13-14	0.75%	-0.18%	0.00%	0.01%	-1.10%	3.32%	2.55%	N/A	1.47%	1.59%	0.00%	1.47%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.0	-0.0038	0.000	0.00	-0.5	\$52,906	\$306	\$28,397	\$21,365	\$24,508	0.000	\$6,228,812	\$0
MESA PLATEAU														
	1. FY 2013-14 ACTUAL	449.7	1.2541	1.144	82.48%	114.9	\$3,274,939	\$7,282	\$1,321,621	\$1,663,169	\$1,953,317	11.450	\$145,254,900	\$0
	2. FY 2014-15 PROPOSED	441.4	1.2680	1.144	82.42%	114.0	\$3,342,172	\$7,572	\$1,335,900	\$1,705,969	\$2,006,273	11.450	\$148,992,915	\$0
	a) % chg: FY 14-15/FY 13-14	-1.85%	1.11%	0.00%	-0.07%	-0.78%	2.05%	3.97%	1.08%	2.57%	2.71%	0.00%	2.57%	N/A
	b) # chg: FY 14-15 - FY 13-14	-8.3	0.0139	0.000	0.00	-0.9	\$67,234	\$289	\$14,278	\$42,800	\$52,955	0.000	\$3,738,015	\$0
MESA MESA VALLEY														
	1. FY 2013-14 ACTUAL	21,611.8	1.0297	1.144	89.75%	7,952.8	\$136,397,333	\$6,311	\$92,369,848	\$38,999,206	\$44,027,485	24.214	\$1,610,605,670	\$333,865
	2. FY 2014-15 PROPOSED	21,720.4	1.0297	1.144	89.75%	8,000.0	\$140,896,449	\$6,487	\$96,151,733	\$39,540,446	\$44,744,716	24.214	\$1,632,958,059	\$343,153
	a) % chg: FY 14-15/FY 13-14	0.50%	0.00%	0.00%	0.00%	0.59%	3.30%	2.78%	4.09%	1.39%	1.63%	0.00%	1.39%	2.78%
	b) # chg: FY 14-15 - FY 13-14	108.6	0.0000	0.000	0.00	47.2	\$4,499,116	\$176	\$3,781,885	\$541,241	\$717,231	0.000	\$22,352,389	\$9,288

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

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MINERAL CREEDE														
	1. FY 2013-14 ACTUAL	85.3	2.2630	1.153	80.15%	31.5	\$1,139,705	\$13,361	\$259,171	\$803,992	\$880,534	20.453	\$39,309,266	\$0
	2. FY 2014-15 PROPOSED	83.8	2.2687	1.153	80.14%	32.0	\$1,155,644	\$13,791	\$258,550	\$817,873	\$897,094	20.453	\$39,987,922	\$0
	a) % chg: FY 14-15/FY 13-14	-1.76%	0.25%	0.00%	-0.01%	1.59%	1.40%	3.21%	-0.24%	1.73%	1.88%	0.00%	1.73%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.5	0.0057	0.000	0.00	0.5	\$15,939	\$429	-\$620	\$13,881	\$16,559	0.000	\$678,656	\$0
MOFFAT MOFFAT														
	1. FY 2013-14 ACTUAL	2,168.4	1.0600	1.134	86.24%	775.3	\$13,685,648	\$6,311	\$3,467,185	\$9,567,491	\$10,218,463	20.516	\$466,342,922	\$39,762
	2. FY 2014-15 PROPOSED	2,133.5	1.0619	1.134	86.23%	786.0	\$13,840,146	\$6,487	\$3,576,941	\$9,589,449	\$10,263,205	20.516	\$467,413,203	\$40,868
	a) % chg: FY 14-15/FY 13-14	-1.61%	0.18%	0.00%	-0.01%	1.38%	1.13%	2.78%	3.17%	0.23%	0.44%	0.00%	0.23%	2.78%
	b) # chg: FY 14-15 - FY 13-14	-34.9	0.0019	0.000	0.00	10.7	\$154,498	\$176	\$109,756	\$21,958	\$44,742	0.000	\$1,070,281	\$1,107
MONTEZUMA MONTEZUMA														
	1. FY 2013-14 ACTUAL	2,735.5	1.0473	1.145	86.53%	1,462.2	\$17,432,703	\$6,373	\$6,102,639	\$10,583,846	\$11,330,063	18.845	\$561,626,220	\$0
	2. FY 2014-15 PROPOSED	2,725.9	1.0474	1.145	86.52%	1,469.0	\$17,869,976	\$6,556	\$5,799,218	\$11,298,423	\$12,070,758	18.845	\$599,544,860	\$0
	a) % chg: FY 14-15/FY 13-14	-0.35%	0.01%	0.00%	-0.01%	0.47%	2.51%	2.87%	-4.97%	6.75%	6.54%	0.00%	6.75%	N/A
	b) # chg: FY 14-15 - FY 13-14	-9.6	0.0001	0.000	0.00	6.8	\$437,273	\$183	-\$303,421	\$714,577	\$740,694	0.000	\$37,918,640	\$0
MONTEZUMA DOLORES														
	1. FY 2013-14 ACTUAL	712.0	1.1864	1.155	83.30%	248.6	\$4,996,481	\$7,018	\$3,743,829	\$1,153,091	\$1,252,652	20.883	\$55,216,750	\$0
	2. FY 2014-15 PROPOSED	726.6	1.1834	1.155	83.34%	256.0	\$5,231,364	\$7,200	\$3,978,425	\$1,149,894	\$1,252,939	20.883	\$55,063,634	\$0
	a) % chg: FY 14-15/FY 13-14	2.05%	-0.25%	0.00%	0.05%	2.98%	4.70%	2.60%	6.27%	-0.28%	0.02%	0.00%	-0.28%	N/A
	b) # chg: FY 14-15 - FY 13-14	14.6	-0.0030	0.000	0.00	7.4	\$234,883	\$182	\$234,596	-\$3,198	\$287	0.000	-\$153,116	\$0
MONTEZUMA MANCOS														
	1. FY 2013-14 ACTUAL	383.8	1.3647	1.145	82.05%	155.8	\$3,092,112	\$8,057	\$2,288,145	\$743,003	\$803,968	15.658	\$47,451,990	\$0
	2. FY 2014-15 PROPOSED	389.5	1.3552	1.145	82.09%	159.0	\$3,204,799	\$8,228	\$2,392,276	\$749,425	\$812,523	15.658	\$47,862,102	\$0
	a) % chg: FY 14-15/FY 13-14	1.49%	-0.70%	0.00%	0.05%	2.05%	3.64%	2.13%	4.55%	0.86%	1.06%	0.00%	0.86%	N/A
	b) # chg: FY 14-15 - FY 13-14	5.7	-0.0095	0.000	0.00	3.2	\$112,687	\$171	\$104,132	\$6,422	\$8,555	0.000	\$410,112	\$0
MONTROSE MONTROSE														
	1. FY 2013-14 ACTUAL	5,946.6	1.0297	1.222	88.13%	2,881.6	\$39,187,589	\$6,590	\$28,076,961	\$9,945,604	\$11,110,628	21.967	\$452,752,050	\$41,516
	2. FY 2014-15 PROPOSED	5,906.2	1.0297	1.222	88.11%	2,880.0	\$40,026,573	\$6,777	\$28,721,026	\$10,099,747	\$11,305,547	21.967	\$459,769,066	\$42,695
	a) % chg: FY 14-15/FY 13-14	-0.68%	0.00%	0.00%	-0.02%	-0.06%	2.14%	2.84%	2.29%	1.55%	1.75%	0.00%	1.55%	2.84%
	b) # chg: FY 14-15 - FY 13-14	-40.4	0.0000	0.000	0.00	-1.6	\$838,984	\$187	\$644,065	\$154,143	\$194,919	0.000	\$7,017,016	\$1,179
MONTROSE WEST END														
	1. FY 2013-14 ACTUAL	287.8	1.5811	1.202	81.44%	101.5	\$2,781,542	\$9,665	\$1,843,456	\$845,838	\$938,086	19.899	\$42,506,560	\$16,430
	2. FY 2014-15 PROPOSED	270.9	1.6446	1.202	81.33%	94.0	\$2,797,438	\$10,326	\$1,839,910	\$862,051	\$957,528	19.899	\$43,321,334	\$17,555
	a) % chg: FY 14-15/FY 13-14	-5.87%	4.02%	0.00%	-0.14%	-7.39%	0.57%	6.85%	-0.19%	1.92%	2.07%	0.00%	1.92%	6.85%
	b) # chg: FY 14-15 - FY 13-14	-16.9	0.0635	0.000	0.00	-7.5	\$15,896	\$662	-\$3,546	\$16,213	\$19,442	0.000	\$814,774	\$1,125

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MORGAN BRUSH														
	1. FY 2013-14 ACTUAL	1,477.9	1.0972	1.185	85.67%	641.8	\$9,967,239	\$6,744	\$4,276,516	\$5,160,800	\$5,690,724	27.000	\$191,140,739	\$0
	2. FY 2014-15 PROPOSED	1,515.1	1.0952	1.185	85.79%	656.0	\$10,486,126	\$6,921	\$4,920,808	\$5,016,847	\$5,565,318	27.000	\$185,809,160	\$0
	a) % chg: FY 14-15/FY 13-14	2.52%	-0.18%	0.00%	0.14%	2.21%	5.21%	2.62%	15.07%	-2.79%	-2.20%	0.00%	-2.79%	N/A
	b) # chg: FY 14-15 - FY 13-14	37.2	-0.0020	0.000	0.00	14.2	\$518,887	\$177	\$644,292	-\$143,953	-\$125,405	0.000	-\$5,331,579	\$0
MORGAN FT MORGAN														
	1. FY 2013-14 ACTUAL	2,980.8	1.0439	1.192	86.65%	1,774.8	\$19,894,005	\$6,674	\$13,782,488	\$5,538,603	\$6,111,517	27.000	\$205,133,450	\$42,047
	2. FY 2014-15 PROPOSED	2,975.1	1.0440	1.192	86.65%	1,767.0	\$20,409,761	\$6,860	\$14,277,459	\$5,539,337	\$6,132,303	27.000	\$205,160,616	\$43,219
	a) % chg: FY 14-15/FY 13-14	-0.19%	0.01%	0.00%	0.00%	-0.44%	2.59%	2.79%	3.59%	0.01%	0.34%	0.00%	0.01%	2.79%
	b) # chg: FY 14-15 - FY 13-14	-5.7	0.0001	0.000	0.00	-7.8	\$515,756	\$186	\$494,971	\$733	\$20,785	0.000	\$27,166	\$1,173
MORGAN WELDON														
	1. FY 2013-14 ACTUAL	199.0	1.8353	1.173	80.87%	52.5	\$2,162,997	\$10,869	\$1,672,065	\$450,901	\$490,933	27.000	\$16,700,050	\$0
	2. FY 2014-15 PROPOSED	203.1	1.8199	1.173	80.90%	53.0	\$2,249,838	\$11,077	\$1,732,043	\$476,363	\$517,795	27.000	\$17,643,065	\$0
	a) % chg: FY 14-15/FY 13-14	2.06%	-0.84%	0.00%	0.04%	0.95%	4.01%	1.92%	3.59%	5.65%	5.47%	0.00%	5.65%	N/A
	b) # chg: FY 14-15 - FY 13-14	4.1	-0.0154	0.000	0.00	0.5	\$86,841	\$208	\$59,978	\$25,461	\$26,863	0.000	\$943,015	\$0
MORGAN WIGGINS														
	1. FY 2013-14 ACTUAL	501.4	1.2298	1.169	82.65%	194.2	\$3,704,246	\$7,388	\$1,425,966	\$2,163,122	\$2,278,280	25.885	\$83,566,632	\$0
	2. FY 2014-15 PROPOSED	504.3	1.2292	1.169	82.65%	194.0	\$3,827,169	\$7,589	\$1,417,782	\$2,290,198	\$2,409,386	25.885	\$88,475,873	\$0
	a) % chg: FY 14-15/FY 13-14	0.58%	-0.05%	0.00%	0.00%	-0.10%	3.32%	2.72%	-0.57%	5.87%	5.75%	0.00%	5.87%	N/A
	b) # chg: FY 14-15 - FY 13-14	2.9	-0.0006	0.000	0.00	-0.2	\$122,923	\$201	-\$8,183	\$127,076	\$131,106	0.000	\$4,909,241	\$0
OTERO EAST OTERO														
	1. FY 2013-14 ACTUAL	1,314.7	1.1060	1.141	85.17%	885.4	\$9,122,845	\$6,939	\$7,446,219	\$1,402,962	\$1,676,626	24.417	\$57,458,400	\$0
	2. FY 2014-15 PROPOSED	1,340.8	1.1046	1.141	85.25%	902.0	\$9,552,817	\$7,125	\$7,856,722	\$1,412,853	\$1,696,095	24.417	\$57,863,485	\$0
	a) % chg: FY 14-15/FY 13-14	1.99%	-0.13%	0.00%	0.09%	1.87%	4.71%	2.67%	5.51%	0.71%	1.16%	0.00%	0.71%	N/A
	b) # chg: FY 14-15 - FY 13-14	26.1	-0.0014	0.000	0.00	16.6	\$429,972	\$186	\$410,503	\$9,891	\$19,469	0.000	\$405,085	\$0
OTERO ROCKY FORD														
	1. FY 2013-14 ACTUAL	807.6	1.1667	1.130	83.59%	541.5	\$5,855,564	\$7,251	\$4,869,115	\$853,594	\$986,449	25.924	\$32,926,773	\$79,031
	2. FY 2014-15 PROPOSED	812.0	1.1658	1.130	83.61%	554.0	\$6,058,951	\$7,462	\$4,955,789	\$965,656	\$1,103,162	25.924	\$37,249,505	\$81,333
	a) % chg: FY 14-15/FY 13-14	0.54%	-0.08%	0.00%	0.02%	2.31%	3.47%	2.91%	1.78%	13.13%	11.83%	0.00%	13.13%	2.91%
	b) # chg: FY 14-15 - FY 13-14	4.4	-0.0009	0.000	0.00	12.5	\$203,387	\$211	\$86,674	\$112,063	\$116,712	0.000	\$4,322,732	\$2,302
OTERO MANZANOLA														
	1. FY 2013-14 ACTUAL	151.3	2.0148	1.129	80.57%	83.2	\$1,806,584	\$11,940	\$1,595,405	\$183,227	\$211,179	21.729	\$8,432,394	\$0
	2. FY 2014-15 PROPOSED	143.3	2.0449	1.129	80.52%	83.0	\$1,791,155	\$12,499	\$1,585,259	\$176,967	\$205,896	21.729	\$8,144,261	\$0
	a) % chg: FY 14-15/FY 13-14	-5.29%	1.49%	0.00%	-0.06%	-0.24%	-0.85%	4.68%	-0.64%	-3.42%	-2.50%	0.00%	-3.42%	N/A
	b) # chg: FY 14-15 - FY 13-14	-8.0	0.0301	0.000	0.00	-0.2	-\$15,428	\$559	-\$10,146	-\$6,261	-\$5,283	0.000	-\$288,133	\$0

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OTERO FOWLER														
	1. FY 2013-14 ACTUAL	409.3	1.3219	1.121	82.22%	148.3	\$3,126,116	\$7,638	\$2,508,236	\$544,120	\$617,880	27.000	\$20,152,601	\$0
	2. FY 2014-15 PROPOSED	411.1	1.3189	1.121	82.23%	148.0	\$3,219,853	\$7,832	\$2,587,814	\$555,697	\$632,039	27.000	\$20,581,385	\$0
	a) % chg: FY 14-15/FY 13-14	0.44%	-0.23%	0.00%	0.01%	-0.20%	3.00%	2.55%	3.17%	2.13%	2.29%	0.00%	2.13%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.8	-0.0030	0.000	0.00	-0.3	\$93,737	\$195	\$79,578	\$11,577	\$14,159	0.000	\$428,784	\$0
OTERO CHERAW														
	1. FY 2013-14 ACTUAL	212.8	1.7834	1.119	80.96%	87.2	\$2,198,391	\$10,331	\$2,043,596	\$133,811	\$154,795	27.000	\$4,955,966	\$0
	2. FY 2014-15 PROPOSED	211.5	1.7883	1.119	80.95%	85.0	\$2,250,410	\$10,640	\$2,108,029	\$120,663	\$142,381	27.000	\$4,468,993	\$0
	a) % chg: FY 14-15/FY 13-14	-0.61%	0.27%	0.00%	-0.01%	-2.52%	2.37%	3.00%	3.15%	-9.83%	-8.02%	0.00%	-9.83%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.3	0.0049	0.000	0.00	-2.2	\$52,019	\$309	\$64,433	-\$13,148	-\$12,414	0.000	-\$486,973	\$0
OTERO SWINK														
	1. FY 2013-14 ACTUAL	349.1	1.4230	1.130	81.83%	124.4	\$2,886,256	\$8,268	\$2,480,897	\$342,363	\$405,359	21.997	\$15,564,091	\$0
	2. FY 2014-15 PROPOSED	341.2	1.4362	1.130	81.78%	125.0	\$2,930,228	\$8,588	\$2,521,918	\$343,109	\$408,310	21.997	\$15,597,998	\$0
	a) % chg: FY 14-15/FY 13-14	-2.26%	0.93%	0.00%	-0.06%	0.48%	1.52%	3.87%	1.65%	0.22%	0.73%	0.00%	0.22%	N/A
	b) # chg: FY 14-15 - FY 13-14	-7.9	0.0132	0.000	0.00	0.6	\$43,972	\$320	\$41,021	\$746	\$2,951	0.000	\$33,907	\$0
OURAY OURAY														
	1. FY 2013-14 ACTUAL	189.0	1.8730	1.305	80.81%	41.6	\$2,280,840	\$12,068	\$1,266,642	\$960,913	\$1,014,199	18.931	\$50,758,710	\$0
	2. FY 2014-15 PROPOSED	183.6	1.8933	1.305	80.78%	41.0	\$2,303,250	\$12,545	\$1,261,931	\$986,169	\$1,041,319	18.931	\$52,092,793	\$0
	a) % chg: FY 14-15/FY 13-14	-2.86%	1.08%	0.00%	-0.04%	-1.44%	0.98%	3.95%	-0.37%	2.63%	2.67%	0.00%	2.63%	N/A
	b) # chg: FY 14-15 - FY 13-14	-5.4	0.0203	0.000	0.00	-0.6	\$22,410	\$477	-\$4,711	\$25,256	\$27,121	0.000	\$1,334,083	\$0
OURAY RIDGWAY														
	1. FY 2013-14 ACTUAL	324.7	1.4639	1.283	81.68%	73.5	\$3,027,172	\$9,323	\$1,682,286	\$1,243,139	\$1,344,886	12.928	\$96,158,630	\$0
	2. FY 2014-15 PROPOSED	321.9	1.4686	1.283	81.66%	72.0	\$3,094,099	\$9,612	\$1,734,962	\$1,253,828	\$1,359,137	12.928	\$96,985,494	\$0
	a) % chg: FY 14-15/FY 13-14	-0.86%	0.32%	0.00%	-0.02%	-2.04%	2.21%	3.10%	3.13%	0.86%	1.06%	0.00%	0.86%	N/A
	b) # chg: FY 14-15 - FY 13-14	-2.8	0.0047	0.000	0.00	-1.5	\$66,927	\$289	\$52,676	\$10,690	\$14,251	0.000	\$826,864	\$0
PARK PLATTE CANYON														
	1. FY 2013-14 ACTUAL	1,034.0	1.1211	1.234	84.30%	263.4	\$7,200,399	\$6,964	\$5,097,487	\$1,915,978	\$2,102,912	17.662	\$108,480,235	\$29,247
	2. FY 2014-15 PROPOSED	1,004.3	1.1262	1.234	84.20%	264.0	\$7,224,154	\$7,193	\$5,138,915	\$1,891,763	\$2,085,240	17.662	\$107,109,199	\$30,212
	a) % chg: FY 14-15/FY 13-14	-2.87%	0.45%	0.00%	-0.12%	0.23%	0.33%	3.30%	0.81%	-1.26%	-0.84%	0.00%	-1.26%	3.30%
	b) # chg: FY 14-15 - FY 13-14	-29.7	0.0051	0.000	0.00	0.6	\$23,755	\$230	\$41,428	-\$24,215	-\$17,673	0.000	-\$1,371,036	\$964
PARK PARK														
	1. FY 2013-14 ACTUAL	529.8	1.2239	1.213	82.73%	209.6	\$4,025,341	\$7,598	\$143,540	\$3,475,817	\$3,881,801	12.173	\$285,534,942	\$0
	2. FY 2014-15 PROPOSED	545.0	1.2208	1.213	82.78%	213.0	\$4,241,918	\$7,783	\$288,641	\$3,533,083	\$3,953,277	12.173	\$290,239,297	\$0
	a) % chg: FY 14-15/FY 13-14	2.87%	-0.25%	0.00%	0.06%	1.62%	5.38%	2.44%	N/A	1.65%	1.84%	0.00%	1.65%	N/A
	b) # chg: FY 14-15 - FY 13-14	15.2	-0.0031	0.000	0.00	3.4	\$216,577	\$185	\$145,101	\$57,266	\$71,476	0.000	\$4,704,355	\$0

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

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PHILLIPS HOLYOKE														
	1. FY 2013-14 ACTUAL	581.2	1.2133	1.114	82.89%	205.7	\$4,051,936	\$6,972	\$2,260,570	\$1,612,340	\$1,791,366	27.000	\$59,716,306	\$43,922
	2. FY 2014-15 PROPOSED	582.0	1.2132	1.114	82.89%	207.0	\$4,171,904	\$7,168	\$2,199,822	\$1,786,791	\$1,972,082	27.000	\$66,177,435	\$45,160
	a) % chg: FY 14-15/FY 13-14	0.14%	-0.01%	0.00%	0.00%	0.63%	2.96%	2.82%	-2.69%	10.82%	10.09%	0.00%	10.82%	2.82%
	b) # chg: FY 14-15 - FY 13-14	0.8	-0.0001	0.000	0.00	1.3	\$119,969	\$197	-\$60,748	\$174,450	\$180,716	0.000	\$6,461,129	\$1,238
PHILLIPS HAXTUN														
	1. FY 2013-14 ACTUAL	293.7	1.5160	1.072	81.48%	92.4	\$2,463,469	\$8,388	\$1,728,642	\$661,423	\$734,827	26.621	\$24,845,902	\$0
	2. FY 2014-15 PROPOSED	292.5	1.5180	1.072	81.47%	91.0	\$2,524,561	\$8,631	\$1,765,711	\$682,877	\$758,850	26.621	\$25,651,823	\$0
	a) % chg: FY 14-15/FY 13-14	-0.41%	0.13%	0.00%	-0.01%	-1.52%	2.48%	2.90%	2.14%	3.24%	3.27%	0.00%	3.24%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.2	0.0020	0.000	0.00	-1.4	\$61,092	\$243	\$37,069	\$21,454	\$24,024	0.000	\$805,921	\$0
PITKIN ASPEN														
	1. FY 2013-14 ACTUAL	1,646.5	1.0881	1.650	85.98%	95.0	\$14,162,120	\$8,601	\$3,192,950	\$10,624,501	\$10,969,170	4.412	\$2,408,091,890	\$0
	2. FY 2014-15 PROPOSED	1,650.1	1.0879	1.650	85.98%	95.0	\$14,588,590	\$8,841	\$3,485,058	\$10,746,800	\$11,103,532	4.412	\$2,435,811,490	\$0
	a) % chg: FY 14-15/FY 13-14	0.22%	-0.02%	0.00%	0.00%	0.00%	3.01%	2.79%	N/A	1.15%	1.22%	0.00%	1.15%	N/A
	b) # chg: FY 14-15 - FY 13-14	3.6	-0.0002	0.000	0.00	0.0	\$426,470	\$240	\$292,108	\$122,299	\$134,362	0.000	\$27,719,600	\$0
PROWERS GRANADA														
	1. FY 2013-14 ACTUAL	214.3	1.7778	1.070	80.97%	106.4	\$2,134,641	\$9,961	\$1,762,387	\$332,575	\$372,254	27.000	\$12,317,584	\$33,867
	2. FY 2014-15 PROPOSED	217.0	1.7676	1.070	80.99%	112.0	\$2,194,187	\$10,111	\$1,804,573	\$348,546	\$389,614	27.000	\$12,909,108	\$34,379
	a) % chg: FY 14-15/FY 13-14	1.26%	-0.57%	0.00%	0.02%	5.26%	2.79%	1.51%	2.39%	4.80%	4.66%	0.00%	4.80%	1.51%
	b) # chg: FY 14-15 - FY 13-14	2.7	-0.0102	0.000	0.00	5.6	\$59,546	\$150	\$42,186	\$15,971	\$17,360	0.000	\$591,524	\$512
PROWERS LAMAR														
	1. FY 2013-14 ACTUAL	1,566.5	1.0924	1.130	85.95%	883.6	\$10,365,349	\$6,617	\$8,512,467	\$1,625,025	\$1,852,882	19.595	\$82,930,593	\$41,686
	2. FY 2014-15 PROPOSED	1,566.5	1.0924	1.130	85.95%	884.0	\$10,656,142	\$6,803	\$8,726,762	\$1,693,549	\$1,929,380	19.595	\$86,427,584	\$42,856
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	0.05%	2.81%	2.81%	2.52%	4.22%	4.13%	0.00%	4.22%	2.81%
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	0.4	\$290,793	\$186	\$214,295	\$68,524	\$76,499	0.000	\$3,496,991	\$1,169
PROWERS HOLLY														
	1. FY 2013-14 ACTUAL	274.8	1.5502	1.039	81.36%	154.8	\$2,363,033	\$8,599	\$1,791,216	\$509,754	\$571,817	26.536	\$19,209,896	\$0
	2. FY 2014-15 PROPOSED	277.5	1.5432	1.039	81.38%	155.0	\$2,440,868	\$8,796	\$1,859,816	\$516,816	\$581,051	26.536	\$19,476,027	\$0
	a) % chg: FY 14-15/FY 13-14	0.98%	-0.45%	0.00%	0.02%	0.13%	3.29%	2.29%	3.83%	1.39%	1.61%	0.00%	1.39%	N/A
	b) # chg: FY 14-15 - FY 13-14	2.7	-0.0070	0.000	0.00	0.2	\$77,835	\$197	\$68,600	\$7,062	\$9,234	0.000	\$266,131	\$0
PROWERS WILEY														
	1. FY 2013-14 ACTUAL	216.5	1.7695	1.069	80.99%	84.2	\$2,122,177	\$9,802	\$1,804,636	\$282,138	\$317,541	25.053	\$11,261,632	\$0
	2. FY 2014-15 PROPOSED	218.0	1.7639	1.069	81.00%	87.0	\$2,189,221	\$10,042	\$1,882,145	\$270,434	\$307,076	25.053	\$10,794,470	\$0
	a) % chg: FY 14-15/FY 13-14	0.69%	-0.32%	0.00%	0.01%	3.33%	3.16%	2.45%	4.29%	-4.15%	-3.30%	0.00%	-4.15%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.5	-0.0056	0.000	0.00	2.8	\$67,044	\$240	\$77,508	-\$11,704	-\$10,465	0.000	-\$467,162	\$0

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PUEBLO PUEBLO CITY														
	1. FY 2013-14 ACTUAL	17,060.3	1.0297	1.174	89.34%	10,674.6	\$112,188,111	\$6,576	\$83,931,957	\$26,327,831	\$28,256,155	27.000	\$975,104,849	\$455,715
	2. FY 2014-15 PROPOSED	17,102.7	1.0297	1.174	89.34%	10,554.0	\$115,478,130	\$6,752	\$86,184,715	\$27,297,599	\$29,293,414	27.000	\$1,011,022,193	\$467,916
	a) % chg: FY 14-15/FY 13-14	0.25%	0.00%	0.00%	0.00%	-1.13%	2.93%	2.68%	2.68%	3.68%	3.67%	0.00%	3.68%	2.68%
	b) # chg: FY 14-15 - FY 13-14	42.4	0.0000	0.000	0.00	-120.6	\$3,290,018	\$176	\$2,252,759	\$969,768	\$1,037,260	0.000	\$35,917,344	\$12,201
PUEBLO PUEBLO RURAL														
	1. FY 2013-14 ACTUAL	8,819.9	1.0297	1.163	88.59%	3,067.0	\$55,665,949	\$6,311	\$37,166,323	\$17,220,452	\$18,499,626	27.000	\$637,794,519	\$0
	2. FY 2014-15 PROPOSED	8,945.2	1.0297	1.163	88.61%	3,106.0	\$58,028,062	\$6,487	\$39,545,619	\$17,158,498	\$18,482,443	27.000	\$635,499,910	\$0
	a) % chg: FY 14-15/FY 13-14	1.42%	0.00%	0.00%	0.02%	1.27%	4.24%	2.78%	6.40%	-0.36%	-0.09%	0.00%	-0.36%	N/A
	b) # chg: FY 14-15 - FY 13-14	125.3	0.0000	0.000	0.00	39.0	\$2,362,113	\$176	\$2,379,297	-\$61,954	-\$17,183	0.000	-\$2,294,609	\$0
RIO BLANCO MEEKER														
	1. FY 2013-14 ACTUAL	649.0	1.1994	1.124	83.10%	182.0	\$4,693,234	\$7,231	\$0	\$4,559,657	\$4,693,234	5.767	\$790,646,190	\$0
	2. FY 2014-15 PROPOSED	647.4	1.1997	1.124	83.10%	179.0	\$4,880,210	\$7,538	\$0	\$4,741,957	\$4,880,210	5.767	\$822,257,194	\$0
	a) % chg: FY 14-15/FY 13-14	-0.25%	0.03%	0.00%	0.00%	-1.65%	3.98%	4.24%	N/A	4.00%	3.98%	0.00%	4.00%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.6	0.0003	0.000	0.00	-3.0	\$186,976	\$307	\$0	\$182,301	\$186,976	0.000	\$31,611,004	\$0
RIO BLANCO RANGELY														
	1. FY 2013-14 ACTUAL	485.3	1.2331	1.104	82.60%	123.9	\$3,372,849	\$6,950	\$2,392,076	\$932,421	\$980,772	2.116	\$440,652,790	\$0
	2. FY 2014-15 PROPOSED	502.8	1.2295	1.104	82.65%	128.0	\$3,581,944	\$7,124	\$2,634,005	\$897,895	\$947,938	2.116	\$424,335,991	\$0
	a) % chg: FY 14-15/FY 13-14	3.61%	-0.29%	0.00%	0.06%	3.31%	6.20%	2.50%	10.11%	-3.70%	-3.35%	0.00%	-3.70%	N/A
	b) # chg: FY 14-15 - FY 13-14	17.5	-0.0036	0.000	0.00	4.1	\$209,095	\$174	\$241,929	-\$34,526	-\$32,834	0.000	-\$16,316,799	\$0
RIO GRANDE DEL NORTE														
	1. FY 2013-14 ACTUAL	525.9	1.2247	1.121	82.72%	248.5	\$3,807,112	\$7,239	\$2,224,338	\$1,438,316	\$1,582,774	16.308	\$88,196,967	\$0
	2. FY 2014-15 PROPOSED	503.4	1.2294	1.121	82.65%	252.0	\$3,774,344	\$7,498	\$2,137,371	\$1,487,460	\$1,636,974	16.308	\$91,210,424	\$0
	a) % chg: FY 14-15/FY 13-14	-4.28%	0.38%	0.00%	-0.08%	1.41%	-0.86%	3.57%	-3.91%	3.42%	3.42%	0.00%	3.42%	N/A
	b) # chg: FY 14-15 - FY 13-14	-22.5	0.0047	0.000	0.00	3.5	-\$32,767	\$258	-\$86,967	\$49,143	\$54,199	0.000	\$3,013,457	\$0
RIO GRANDE MONTE VISTA														
	1. FY 2013-14 ACTUAL	1,094.3	1.1179	1.122	84.48%	653.7	\$7,398,187	\$6,761	\$5,845,477	\$1,398,767	\$1,552,710	27.000	\$51,806,200	\$85,184
	2. FY 2014-15 PROPOSED	1,089.6	1.1181	1.122	84.47%	661.0	\$7,584,053	\$6,960	\$6,104,902	\$1,319,821	\$1,479,151	27.000	\$48,882,260	\$87,701
	a) % chg: FY 14-15/FY 13-14	-0.43%	0.02%	0.00%	-0.01%	1.12%	2.51%	2.95%	4.44%	-5.64%	-4.74%	0.00%	-5.64%	2.95%
	b) # chg: FY 14-15 - FY 13-14	-4.7	0.0002	0.000	0.00	7.3	\$185,866	\$200	\$259,425	-\$78,946	-\$73,558	0.000	-\$2,923,941	\$2,517
RIO GRANDE SARGENT														
	1. FY 2013-14 ACTUAL	461.2	1.2380	1.112	82.52%	118.4	\$3,237,941	\$7,021	\$2,263,417	\$875,568	\$974,524	27.000	\$32,428,434	\$0
	2. FY 2014-15 PROPOSED	459.2	1.2385	1.112	82.51%	119.0	\$3,316,637	\$7,223	\$2,316,878	\$897,339	\$999,759	27.000	\$33,234,763	\$0
	a) % chg: FY 14-15/FY 13-14	-0.43%	0.04%	0.00%	-0.01%	0.51%	2.43%	2.88%	2.36%	2.49%	2.59%	0.00%	2.49%	N/A
	b) # chg: FY 14-15 - FY 13-14	-2.0	0.0005	0.000	0.00	0.6	\$78,695	\$202	\$53,461	\$21,771	\$25,234	0.000	\$806,329	\$0

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ROUTT HAYDEN														
	1. FY 2013-14 ACTUAL	372.7	1.3834	1.246	81.98%	108.6	\$3,229,313	\$8,665	\$923,434	\$2,172,985	\$2,305,879	20.586	\$105,556,454	\$36,392
	2. FY 2014-15 PROPOSED	374.7	1.3800	1.246	82.00%	109.0	\$3,329,522	\$8,886	\$906,912	\$2,285,065	\$2,422,610	20.586	\$111,000,911	\$37,321
	a) % chg: FY 14-15/FY 13-14	0.54%	-0.25%	0.00%	0.02%	0.37%	3.10%	2.55%	-1.79%	5.16%	5.06%	0.00%	5.16%	2.55%
	b) # chg: FY 14-15 - FY 13-14	2.0	-0.0034	0.000	0.00	0.4	\$100,209	\$221	-\$16,522	\$112,080	\$116,731	0.000	\$5,444,457	\$929
ROUTT STEAMBOAT SPRINGS														
	1. FY 2013-14 ACTUAL	2,342.9	1.0526	1.268	86.33%	323.0	\$15,546,082	\$6,635	\$7,177,563	\$7,817,706	\$8,368,519	10.265	\$761,588,465	\$0
	2. FY 2014-15 PROPOSED	2,382.9	1.0521	1.268	86.35%	328.0	\$16,247,905	\$6,819	\$7,728,217	\$7,949,596	\$8,519,688	10.265	\$774,437,002	\$0
	a) % chg: FY 14-15/FY 13-14	1.71%	-0.05%	0.00%	0.02%	1.55%	4.51%	2.76%	7.67%	1.69%	1.81%	0.00%	1.69%	N/A
	b) # chg: FY 14-15 - FY 13-14	40.0	-0.0005	0.000	0.00	5.0	\$701,823	\$183	\$550,654	\$131,890	\$151,169	0.000	\$12,848,537	\$0
ROUTT SOUTH ROUTT														
	1. FY 2013-14 ACTUAL	377.4	1.3755	1.245	82.01%	110.4	\$3,249,774	\$8,611	847,653	\$2,236,914	\$2,402,121	21.283	\$105,103,321	\$24,972
	2. FY 2014-15 PROPOSED	371.5	1.3854	1.245	81.98%	104.0	\$3,307,402	\$8,903	\$842,280	\$2,294,133	\$2,465,122	21.283	\$107,791,809	\$25,818
	a) % chg: FY 14-15/FY 13-14	-1.56%	0.72%	0.00%	-0.04%	-5.80%	1.77%	3.39%	N/A	2.56%	2.62%	0.00%	2.56%	3.39%
	b) # chg: FY 14-15 - FY 13-14	-5.9	0.0099	0.000	0.00	-6.4	\$57,628	\$292	-\$5,373	\$57,219	\$63,001	0.000	\$2,688,488	\$846
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2013-14 ACTUAL	123.9	2.1178	1.079	80.39%	82.8	\$1,518,063	\$12,252	\$1,077,005	\$407,047	\$441,058	23.558	\$17,278,508	\$0
	2. FY 2014-15 PROPOSED	122.4	2.1235	1.079	80.38%	79.0	\$1,541,995	\$12,598	\$1,094,235	\$412,558	\$447,759	23.558	\$17,512,432	\$0
	a) % chg: FY 14-15/FY 13-14	-1.21%	0.27%	0.00%	-0.01%	-4.59%	1.58%	2.82%	1.60%	1.35%	1.52%	0.00%	1.35%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.5	0.0057	0.000	0.00	-3.8	\$23,931	\$346	\$17,230	\$5,511	\$6,701	0.000	\$233,924	\$0
SAGUACHE MOFFAT														
	1. FY 2013-14 ACTUAL	193.6	2.0723	1.101	80.84%	94.5	\$2,313,432	\$11,950	\$1,551,996	\$706,708	\$761,436	27.000	\$26,174,365	\$0
	2. FY 2014-15 PROPOSED	186.6	2.0987	1.101	80.79%	92.0	\$2,322,764	\$12,448	\$1,551,889	\$714,232	\$770,875	27.000	\$26,453,024	\$0
	a) % chg: FY 14-15/FY 13-14	-3.62%	1.27%	0.00%	-0.06%	-2.65%	0.40%	4.17%	-0.01%	1.06%	1.24%	0.00%	1.06%	N/A
	b) # chg: FY 14-15 - FY 13-14	-7.0	0.0264	0.000	0.00	-2.5	\$9,332	\$498	-\$107	\$7,524	\$9,439	0.000	\$278,659	\$0
SAGUACHE CENTER														
	1. FY 2013-14 ACTUAL	624.8	1.2043	1.090	83.03%	516.5	\$4,753,733	\$7,608	\$3,929,762	\$752,538	\$823,971	27.000	\$27,871,780	\$47,933
	2. FY 2014-15 PROPOSED	638.6	1.2015	1.090	83.07%	524.0	\$4,986,786	\$7,809	\$4,134,087	\$778,766	\$852,698	27.000	\$28,843,169	\$49,196
	a) % chg: FY 14-15/FY 13-14	2.21%	-0.23%	0.00%	0.05%	1.45%	4.90%	2.64%	5.20%	3.49%	3.49%	0.00%	3.49%	2.64%
	b) # chg: FY 14-15 - FY 13-14	13.8	-0.0028	0.000	0.00	7.5	\$233,053	\$201	\$204,325	\$26,227	\$28,728	0.000	\$971,389	\$1,263
SAN JUAN SILVERTON														
	1. FY 2013-14 ACTUAL	65.8	2.3364	1.175	80.02%	25.0	\$922,880	\$14,026	\$408,324	\$486,069	\$514,556	10.965	\$44,329,170	\$0
	2. FY 2014-15 PROPOSED	67.7	2.3292	1.175	80.03%	25.0	\$971,997	\$14,357	\$462,234	\$480,280	\$509,763	10.965	\$43,801,172	\$0
	a) % chg: FY 14-15/FY 13-14	2.89%	-0.31%	0.00%	0.01%	0.00%	5.32%	2.37%	13.20%	-1.19%	-0.93%	0.00%	-1.19%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.9	-0.0072	0.000	0.00	0.0	\$49,118	\$332	\$53,910	-\$5,790	-\$4,792	0.000	-\$527,998	\$0

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SAN MIGUEL TELLURIDE														
	1. FY 2013-14 ACTUAL	803.5	1.1675	1.593	83.58%	161.5	\$7,236,168	\$9,006	\$3,020,554	\$4,057,728	\$4,215,614	6.053	\$670,366,350	\$0
	2. FY 2014-15 PROPOSED	840.7	1.1599	1.593	83.70%	169.0	\$7,736,745	\$9,203	\$3,427,977	\$4,145,356	\$4,308,768	6.053	\$684,843,160	\$0
	a) % chg: FY 14-15/FY 13-14	4.63%	-0.65%	0.00%	0.14%	4.64%	6.92%	2.19%	13.49%	2.16%	2.21%	0.00%	2.16%	N/A
	b) # chg: FY 14-15 - FY 13-14	37.2	-0.0076	0.000	0.00	7.5	\$500,577	\$197	\$407,423	\$87,628	\$93,154	0.000	\$14,476,810	\$0
SAN MIGUEL NORWOOD														
	1. FY 2013-14 ACTUAL	255.8	1.6217	1.230	81.24%	115.5	\$2,613,815	\$10,218	\$2,370,247	\$234,147	\$243,568	3.910	\$59,884,170	\$0
	2. FY 2014-15 PROPOSED	263.3	1.5935	1.230	81.28%	117.0	\$2,708,771	\$10,288	\$2,460,172	\$238,848	\$248,599	3.910	\$61,086,399	\$0
	a) % chg: FY 14-15/FY 13-14	2.93%	-1.74%	0.00%	0.05%	1.30%	3.63%	0.68%	3.79%	2.01%	2.07%	0.00%	2.01%	N/A
	b) # chg: FY 14-15 - FY 13-14	7.5	-0.0282	0.000	0.00	1.5	\$94,956	\$70	\$89,925	\$4,701	\$5,030	0.000	\$1,202,229	\$0
SEDGWICK JULESBURG														
	1. FY 2013-14 ACTUAL	910.4	1.1455	1.112	83.91%	425.7	\$5,893,149	\$6,473	\$4,954,911	\$865,015	\$938,238	27.000	\$32,037,610	\$0
	2. FY 2014-15 PROPOSED	914.9	1.1446	1.112	83.93%	427.0	\$6,094,255	\$6,661	\$5,172,352	\$846,118	\$921,903	27.000	\$31,337,686	\$0
	a) % chg: FY 14-15/FY 13-14	0.49%	-0.08%	0.00%	0.02%	0.31%	3.41%	2.90%	4.39%	-2.18%	-1.74%	0.00%	-2.18%	N/A
	b) # chg: FY 14-15 - FY 13-14	4.5	-0.0009	0.000	0.00	1.3	\$201,106	\$188	\$217,441	-\$18,898	-\$16,335	0.000	-\$699,924	\$0
SEDGWICK PLATTE VALLEY														
	1. FY 2013-14 ACTUAL	121.3	2.1276	1.101	80.38%	45.9	\$1,469,019	\$12,111	\$870,902	\$547,837	\$598,117	22.942	\$23,879,200	\$0
	2. FY 2014-15 PROPOSED	121.3	2.1276	1.101	80.38%	46.0	\$1,510,398	\$12,452	\$855,712	\$602,646	\$654,686	22.942	\$26,268,251	\$0
	a) % chg: FY 14-15/FY 13-14	0.00%	0.00%	0.00%	0.00%	0.22%	2.82%	2.82%	-1.74%	10.00%	9.46%	0.00%	10.00%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.0	0.0000	0.000	0.00	0.1	\$41,379	\$341	-\$15,191	\$54,810	\$56,569	0.000	\$2,389,051	\$0
SUMMIT SUMMIT														
	1. FY 2013-14 ACTUAL	3,049.0	1.0430	1.317	86.68%	905.9	\$21,143,713	\$6,935	3,882,302	\$16,385,157	\$17,261,411	10.666	\$1,536,204,510	\$29,125
	2. FY 2014-15 PROPOSED	3,098.7	1.0423	1.317	86.71%	918.0	\$22,076,171	\$7,124	\$4,530,644	\$16,638,605	\$17,545,527	10.666	\$1,559,966,700	\$29,922
	a) % chg: FY 14-15/FY 13-14	1.63%	-0.07%	0.00%	0.03%	1.34%	4.41%	2.74%	N/A	1.55%	1.65%	0.00%	1.55%	2.74%
	b) # chg: FY 14-15 - FY 13-14	49.7	-0.0007	0.000	0.00	12.1	\$932,458	\$190	\$648,342	\$253,448	\$284,116	0.000	\$23,762,190	\$797
TELLER CRIPPLE CREEK														
	1. FY 2013-14 ACTUAL	369.3	1.3891	1.142	81.96%	186.3	\$3,548,904	\$9,610	\$0	\$3,404,059	\$3,548,904	11.153	\$305,214,650	\$0
	2. FY 2014-15 PROPOSED	354.7	1.4136	1.142	81.87%	185.0	\$3,640,197	\$10,263	\$0	\$3,490,283	\$3,640,197	11.078	\$315,064,399	\$0
	a) % chg: FY 14-15/FY 13-14	-3.95%	1.76%	0.00%	-0.11%	-0.70%	2.57%	6.79%	#DIV/0!	2.53%	2.57%	-0.67%	3.23%	N/A
	b) # chg: FY 14-15 - FY 13-14	-14.6	0.0245	0.000	0.00	-1.3	\$91,294	\$653	\$0	\$86,224	\$91,294	-0.075	\$9,849,749	\$0
TELLER WOODLAND PARK														
	1. FY 2013-14 ACTUAL	2,539.0	1.0499	1.193	86.43%	729.4	\$16,203,966	\$6,382	\$10,494,676	\$5,240,404	\$5,709,289	22.550	\$232,390,420	\$0
	2. FY 2014-15 PROPOSED	2,507.9	1.0504	1.193	86.41%	729.0	\$16,468,555	\$6,567	\$10,707,391	\$5,275,869	\$5,761,165	22.550	\$233,963,131	\$0
	a) % chg: FY 14-15/FY 13-14	-1.22%	0.05%	0.00%	-0.02%	-0.05%	1.63%	2.89%	2.03%	0.68%	0.91%	0.00%	0.68%	N/A
	b) # chg: FY 14-15 - FY 13-14	-31.1	0.0005	0.000	0.00	-0.4	\$264,590	\$185	\$212,714	\$35,465	\$51,876	0.000	\$1,572,711	\$0

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WASHINGTON AKRON														
	1. FY 2013-14 ACTUAL	350.7	1.4203	1.142	81.84%	106.0	\$2,901,531	\$8,274	\$1,774,634	\$1,025,279	\$1,126,897	24.438	\$41,954,275	\$0
	2. FY 2014-15 PROPOSED	345.2	1.4295	1.142	81.81%	103.0	\$2,953,776	\$8,557	\$1,742,090	\$1,106,512	\$1,211,687	24.438	\$45,278,327	\$0
	a) % chg: FY 14-15/FY 13-14	-1.57%	0.65%	0.00%	-0.04%	-2.83%	1.80%	3.42%	-1.83%	7.92%	7.52%	0.00%	7.92%	N/A
	b) # chg: FY 14-15 - FY 13-14	-5.5	0.0092	0.000	0.00	-3.0	\$52,246	\$283	-\$32,544	\$81,233	\$84,790	0.000	\$3,324,052	\$0
WASHINGTON ARICKAREE														
	1. FY 2013-14 ACTUAL	109.6	2.1716	1.111	80.30%	42.7	\$1,366,489	\$12,468	\$812,626	\$500,623	\$553,863	14.181	\$35,302,394	\$0
	2. FY 2014-15 PROPOSED	109.8	2.1709	1.111	80.30%	43.0	\$1,407,283	\$12,817	\$780,247	\$571,934	\$627,037	14.181	\$40,330,979	\$0
	a) % chg: FY 14-15/FY 13-14	0.18%	-0.03%	0.00%	0.00%	0.70%	2.99%	2.80%	-3.98%	14.24%	13.21%	0.00%	14.24%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.2	-0.0007	0.000	0.00	0.3	\$40,794	\$349	-\$32,380	\$71,310	\$73,174	0.000	\$5,028,585	\$0
WASHINGTON OTIS														
	1. FY 2013-14 ACTUAL	192.8	1.8587	1.130	80.83%	58.5	\$2,066,964	\$10,721	\$1,593,375	\$437,524	\$473,589	27.000	\$16,204,582	\$0
	2. FY 2014-15 PROPOSED	193.0	1.8579	1.130	80.84%	57.0	\$2,124,307	\$11,007	\$1,615,282	\$471,698	\$509,025	27.000	\$17,470,302	\$0
	a) % chg: FY 14-15/FY 13-14	0.10%	-0.04%	0.00%	0.01%	-2.56%	2.77%	2.67%	1.37%	7.81%	7.48%	0.00%	7.81%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.2	-0.0008	0.000	0.00	-1.5	\$57,344	\$286	\$21,907	\$34,174	\$35,437	0.000	\$1,265,720	\$0
WASHINGTON LONE STAR														
	1. FY 2013-14 ACTUAL	116.8	2.1445	1.141	80.35%	37.5	\$1,458,437	\$12,487	\$1,250,270	\$189,455	\$208,168	27.000	\$7,016,855	\$0
	2. FY 2014-15 PROPOSED	113.8	2.1558	1.141	80.33%	36.0	\$1,467,725	\$12,897	\$1,231,884	\$216,473	\$235,841	27.000	\$8,017,523	\$0
	a) % chg: FY 14-15/FY 13-14	-2.57%	0.53%	0.00%	-0.02%	-4.00%	0.64%	3.29%	-1.47%	14.26%	13.29%	0.00%	14.26%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.0	0.0113	0.000	0.00	-1.5	\$9,288	\$411	-\$18,385	\$27,018	\$27,673	0.000	\$1,000,668	\$0
WASHINGTON WOODLIN														
	1. FY 2013-14 ACTUAL	88.9	2.2495	1.103	80.17%	23.0	\$1,124,126	\$12,645	\$538,857	\$525,858	\$585,270	19.772	\$26,596,085	\$26,554
	2. FY 2014-15 PROPOSED	87.1	2.2563	1.103	80.16%	23.0	\$1,136,400	\$13,047	\$510,591	\$564,318	\$625,810	19.772	\$28,541,276	\$27,399
	a) % chg: FY 14-15/FY 13-14	-2.02%	0.30%	0.00%	-0.01%	0.00%	1.09%	3.18%	-5.25%	7.31%	6.93%	0.00%	7.31%	3.18%
	b) # chg: FY 14-15 - FY 13-14	-1.8	0.0068	0.000	0.00	0.0	\$12,274	\$402	-\$28,266	\$38,460	\$40,540	0.000	\$1,945,191	\$845
WELD GILCREST														
	1. FY 2013-14 ACTUAL	1,801.4	1.0798	1.172	86.06%	823.9	\$11,894,580	\$6,603	\$4,682,180	\$6,799,115	\$7,212,401	6.200	\$1,096,631,446	\$0
	2. FY 2014-15 PROPOSED	1,799.5	1.0799	1.172	86.06%	803.0	\$12,199,928	\$6,780	\$4,332,160	\$7,440,017	\$7,867,768	6.200	\$1,200,002,784	\$0
	a) % chg: FY 14-15/FY 13-14	-0.11%	0.01%	0.00%	0.00%	-2.54%	2.57%	2.68%	-7.48%	9.43%	9.09%	0.00%	9.43%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.9	0.0001	0.000	0.00	-20.9	\$305,348	\$177	-\$350,020	\$640,902	\$655,367	0.000	\$103,371,338	\$0
WELD EATON														
	1. FY 2013-14 ACTUAL	1,823.0	1.0786	1.164	86.07%	510.2	\$11,679,621	\$6,407	\$3,211,680	\$8,012,926	\$8,467,941	19.438	\$412,229,956	\$0
	2. FY 2014-15 PROPOSED	1,856.7	1.0768	1.164	86.09%	518.0	\$12,208,139	\$6,575	\$2,869,281	\$8,867,917	\$9,338,858	19.438	\$456,215,524	\$0
	a) % chg: FY 14-15/FY 13-14	1.85%	-0.17%	0.00%	0.02%	1.53%	4.53%	2.63%	-10.66%	10.67%	10.28%	0.00%	10.67%	N/A
	b) # chg: FY 14-15 - FY 13-14	33.7	-0.0018	0.000	0.00	7.8	\$528,519	\$168	-\$342,398	\$854,991	\$870,917	0.000	\$43,985,568	\$0

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WELD KEENESBURG														
	1. FY 2013-14 ACTUAL	2,169.9	1.0599	1.182	86.24%	889.7	\$14,068,301	\$6,483	\$6,316,435	\$7,353,200	\$7,751,866	10.845	\$678,026,772	\$81,691
	2. FY 2014-15 PROPOSED	2,211.0	1.0577	1.182	86.26%	904.0	\$14,705,023	\$6,651	\$4,977,217	\$9,315,187	\$9,727,806	10.845	\$858,938,419	\$83,801
	a) % chg: FY 14-15/FY 13-14	1.89%	-0.21%	0.00%	0.02%	1.61%	4.53%	2.58%	-21.20%	26.68%	25.49%	0.00%	26.68%	2.58%
	b) # chg: FY 14-15 - FY 13-14	41.1	-0.0022	0.000	0.00	14.3	\$636,722	\$167	-\$1,339,218	\$1,961,987	\$1,975,940	0.000	\$180,911,647	\$2,110
WELD WINDSOR														
	1. FY 2013-14 ACTUAL	4,568.8	1.0297	1.172	87.44%	626.0	\$28,835,541	\$6,311	\$14,849,820	\$12,973,384	\$13,985,721	27.000	\$480,495,701	\$0
	2. FY 2014-15 PROPOSED	4,685.2	1.0297	1.172	87.50%	642.0	\$30,393,180	\$6,487	\$16,015,796	\$13,329,616	\$14,377,385	27.000	\$493,689,495	\$0
	a) % chg: FY 14-15/FY 13-14	2.55%	0.00%	0.00%	0.07%	2.56%	5.40%	2.78%	7.85%	2.75%	2.80%	0.00%	2.75%	N/A
	b) # chg: FY 14-15 - FY 13-14	116.4	0.0000	0.000	0.00	16.0	\$1,557,639	\$176	\$1,165,975	\$356,232	\$391,664	0.000	\$13,193,794	\$0
WELD JOHNSTOWN														
	1. FY 2013-14 ACTUAL	3,322.4	1.0393	1.173	86.82%	803.0	\$20,969,007	\$6,311	\$14,831,347	\$5,727,771	\$6,137,661	18.414	\$311,055,250	\$0
	2. FY 2014-15 PROPOSED	3,460.0	1.0374	1.173	86.89%	835.0	\$22,445,233	\$6,487	\$15,910,815	\$6,110,182	\$6,534,418	18.414	\$331,822,624	\$0
	a) % chg: FY 14-15/FY 13-14	4.14%	-0.18%	0.00%	0.08%	3.99%	7.04%	2.78%	7.28%	6.68%	6.46%	0.00%	6.68%	N/A
	b) # chg: FY 14-15 - FY 13-14	137.6	-0.0019	0.000	0.00	32.0	\$1,476,225	\$176	\$1,079,469	\$382,410	\$396,757	0.000	\$20,767,374	\$0
WELD GREELEY														
	1. FY 2013-14 ACTUAL	19,863.9	1.0297	1.181	89.59%	11,842.5	\$130,128,958	\$6,551	\$102,327,650	\$25,805,986	\$27,801,308	27.000	\$955,777,242	\$247,629
	2. FY 2014-15 PROPOSED	20,421.4	1.0297	1.181	89.64%	12,148.0	\$137,517,525	\$6,734	\$108,428,345	\$27,024,022	\$29,089,180	27.000	\$1,000,889,704	\$254,545
	a) % chg: FY 14-15/FY 13-14	2.81%	0.00%	0.00%	0.06%	2.58%	5.68%	2.79%	5.96%	4.72%	4.63%	0.00%	4.72%	2.79%
	b) # chg: FY 14-15 - FY 13-14	557.5	0.0000	0.000	0.00	305.5	\$7,388,567	\$183	\$6,100,695	\$1,218,036	\$1,287,873	0.000	\$45,112,462	\$6,916
WELD PLATTE VALLEY														
	1. FY 2013-14 ACTUAL	1,097.4	1.1177	1.171	84.49%	399.1	\$8,364,148	\$7,622	\$0	\$7,938,029	\$8,364,148	8.347	\$951,003,850	\$0
	2. FY 2014-15 PROPOSED	1,134.1	1.1157	1.171	84.61%	411.0	\$9,250,638	\$8,157	\$0	\$8,809,605	\$9,250,638	7.264	\$1,212,775,952	\$0
	a) % chg: FY 14-15/FY 13-14	3.34%	-0.18%	0.00%	0.14%	2.98%	10.60%	7.02%	#DIV/0!	10.98%	10.60%	-12.97%	27.53%	N/A
	b) # chg: FY 14-15 - FY 13-14	36.7	-0.0020	0.000	0.00	11.9	\$886,490	\$535	\$0	\$871,575	\$886,490	-1.083	\$261,772,102	\$0
WELD FORT LUPTON														
	1. FY 2013-14 ACTUAL	2,246.6	1.0558	1.202	86.28%	1,301.1	\$15,212,310	\$6,771	\$8,549,840	\$6,280,155	\$6,662,470	12.143	\$517,183,150	\$51,462
	2. FY 2014-15 PROPOSED	2,259.9	1.0551	1.202	86.29%	1,301.0	\$15,713,757	\$6,953	\$7,919,896	\$7,398,165	\$7,793,861	12.143	\$609,253,472	\$52,845
	a) % chg: FY 14-15/FY 13-14	0.59%	-0.07%	0.00%	0.01%	-0.01%	3.30%	2.69%	-7.37%	17.80%	16.98%	0.00%	17.80%	2.69%
	b) # chg: FY 14-15 - FY 13-14	13.3	-0.0007	0.000	0.00	-0.1	\$501,447	\$182	-\$629,944	\$1,118,010	\$1,131,391	0.000	\$92,070,322	\$1,383
WELD AULT-HIGHLAND														
	1. FY 2013-14 ACTUAL	797.8	1.1687	1.163	83.56%	347.2	\$5,626,474	\$7,052	\$2,678,727	\$2,744,639	\$2,947,746	16.880	\$162,597,078	\$0
	2. FY 2014-15 PROPOSED	788.4	1.1706	1.163	83.53%	344.0	\$5,726,098	\$7,263	\$2,715,593	\$2,800,290	\$3,010,506	16.880	\$165,893,932	\$0
	a) % chg: FY 14-15/FY 13-14	-1.18%	0.16%	0.00%	-0.04%	-0.92%	1.77%	2.98%	1.38%	2.03%	2.13%	0.00%	2.03%	N/A
	b) # chg: FY 14-15 - FY 13-14	-9.4	0.0019	0.000	0.00	-3.2	\$99,625	\$210	\$36,865	\$55,651	\$62,760	0.000	\$3,296,854	\$0

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WELD BRIGGSDALE														
	1. FY 2013-14 ACTUAL	152.5	2.0103	1.143	80.58%	40.7	\$1,776,957	\$11,652	\$142,912	\$1,599,000	\$1,634,045	11.565	\$138,262,027	\$0
	2. FY 2014-15 PROPOSED	152.8	2.0091	1.143	80.58%	41.0	\$2,162,973	\$14,156	\$0	\$2,126,702	\$2,162,973	11.305	\$188,120,518	\$0
	a) % chg: FY 14-15/FY 13-14	0.20%	-0.06%	0.00%	0.00%	0.74%	21.72%	21.48%	-100.00%	33.00%	32.37%	-2.25%	36.06%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.3	-0.0012	0.000	0.00	0.3	\$386,016	\$2,503	-\$142,912	\$527,702	\$528,929	-0.260	\$49,858,491	\$0
WELD PRAIRE														
	1. FY 2013-14 ACTUAL	184.6	1.8895	1.142	80.78%	21.0	\$1,984,812	\$10,752	\$128,447	\$1,810,604	\$1,856,365	18.299	\$98,945,505	\$0
	2. FY 2014-15 PROPOSED	187.9	1.8771	1.142	80.80%	21.0	\$2,438,851	\$12,980	\$0	\$2,391,488	\$2,438,851	18.195	\$131,436,548	\$0
	a) % chg: FY 14-15/FY 13-14	1.79%	-0.66%	0.00%	0.02%	0.00%	22.88%	20.72%	-100.00%	32.08%	31.38%	-0.57%	32.84%	N/A
	b) # chg: FY 14-15 - FY 13-14	3.3	-0.0124	0.000	0.00	0.0	\$454,039	\$2,228	-\$128,447	\$580,884	\$582,486	-0.104	\$32,491,043	\$0
WELD PAWNEE														
	1. FY 2013-14 ACTUAL	83.6	2.2694	1.141	80.14%	31.8	\$1,173,864	\$14,041	\$0	\$1,079,440	\$1,173,864	5.184	\$208,225,272	\$0
	2. FY 2014-15 PROPOSED	83.7	2.2691	1.141	80.14%	32.0	\$1,353,063	\$16,166	\$0	\$1,255,334	\$1,353,063	5.110	\$245,662,181	\$0
	a) % chg: FY 14-15/FY 13-14	0.12%	-0.01%	0.00%	0.00%	0.63%	15.27%	15.13%	N/A	16.29%	15.27%	-1.43%	17.98%	N/A
	b) # chg: FY 14-15 - FY 13-14	0.1	-0.0003	0.000	0.00	0.2	\$179,199	\$2,124	\$0	\$175,894	\$179,199	-0.074	\$37,436,909	\$0
YUMA WEST YUMA														
	1. FY 2013-14 ACTUAL	772.2	1.1740	1.192	83.48%	436.9	\$5,730,071	\$7,420	\$3,548,256	\$1,969,817	\$2,181,815	18.345	\$107,376,230	\$46,749
	2. FY 2014-15 PROPOSED	772.9	1.1738	1.192	83.49%	438.0	\$5,895,903	\$7,628	\$3,619,586	\$2,056,899	\$2,276,317	18.345	\$112,123,153	\$48,058
	a) % chg: FY 14-15/FY 13-14	0.09%	-0.02%	0.00%	0.01%	0.25%	2.89%	2.80%	2.01%	4.42%	4.33%	0.00%	4.42%	2.80%
	b) # chg: FY 14-15 - FY 13-14	0.7	-0.0002	0.000	0.00	1.1	\$165,832	\$208	\$71,330	\$87,082	\$94,502	0.000	\$4,746,923	\$1,309
YUMA EAST YUMA														
	1. FY 2013-14 ACTUAL	675.5	1.1939	1.143	83.18%	300.6	\$4,797,596	\$7,102	\$3,302,751	\$1,344,209	\$1,494,845	15.032	\$89,423,140	\$0
	2. FY 2014-15 PROPOSED	677.4	1.1935	1.143	83.19%	302.0	\$4,944,955	\$7,300	\$3,498,883	\$1,290,163	\$1,446,072	15.032	\$85,827,778	\$0
	a) % chg: FY 14-15/FY 13-14	0.28%	-0.03%	0.00%	0.01%	0.47%	3.07%	2.78%	5.94%	-4.02%	-3.26%	0.00%	-4.02%	N/A
	b) # chg: FY 14-15 - FY 13-14	1.9	-0.0004	0.000	0.00	1.4	\$147,359	\$198	\$196,132	-\$54,045	-\$48,773	0.000	-\$3,595,362	\$0
YUMA IDALIA														
	1. FY 2013-14 ACTUAL	155.4	1.9993	1.142	80.60%	63.0	\$1,828,570	\$11,767	\$1,447,924	\$342,127	\$380,646	21.498	\$15,914,386	\$0
	2. FY 2014-15 PROPOSED	153.7	2.0057	1.142	80.58%	60.0	\$1,862,029	\$12,115	\$1,454,386	\$367,777	\$407,643	21.498	\$17,107,488	\$0
	a) % chg: FY 14-15/FY 13-14	-1.09%	0.32%	0.00%	-0.02%	-4.76%	1.83%	2.96%	0.45%	7.50%	7.09%	0.00%	7.50%	N/A
	b) # chg: FY 14-15 - FY 13-14	-1.7	0.0064	0.000	0.00	-3.0	\$33,459	\$348	\$6,461	\$25,649	\$26,997	0.000	\$1,193,102	\$0
YUMA LIBERTY														
	1. FY 2013-14 ACTUAL	73.3	2.3082	1.191	80.07%	10.0	\$998,448	\$13,621	\$558,551	\$402,061	\$439,897	19.675	\$20,435,127	\$0
	2. FY 2014-15 PROPOSED	70.2	2.3198	1.191	80.05%	11.0	\$990,335	\$14,107	\$526,068	\$425,106	\$464,267	19.675	\$21,606,425	\$0
	a) % chg: FY 14-15/FY 13-14	-4.23%	0.50%	0.00%	-0.02%	10.00%	-0.81%	3.57%	-5.82%	5.73%	5.54%	0.00%	5.73%	N/A
	b) # chg: FY 14-15 - FY 13-14	-3.1	0.0116	0.000	0.00	1.0	-\$8,113	\$486	-\$32,482	\$23,045	\$24,370	0.000	\$1,171,298	\$0

**House Bill 14-1298 as Introduced
FY 2014-15 Compared with FY 2013-14**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,121.00; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,487 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,243 after Negative Factor)

(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
STATE TOTAL														
	1. FY 2013-14 ACTUAL	830,833.0	N/A	N/A	N/A	305,261.4	\$5,526,933,749	\$6,652	\$3,588,100,259	\$1,807,968,948	\$1,938,833,490	20.873	\$86,615,821,398	\$7,104,840
	2. FY 2014-15 PROPOSED	845,136.0	N/A	N/A	N/A	309,537.0	\$5,779,496,341	\$6,839	\$3,799,482,600	\$1,844,568,940	\$1,980,013,741	20.775	\$88,790,027,652	\$7,300,595
	a) % chg: FY 14-15/FY 13-14	1.72%	N/A	N/A	N/A	1.40%	4.57%	2.80%	5.89%	2.02%	2.12%	-0.47%	2.51%	2.76%
	b) # chg: FY 14-15 - FY 13-14	14,303.0	N/A	N/A	N/A	4,275.6	\$252,562,592	\$186	\$211,382,341	\$36,599,992	\$41,180,251	-0.099	\$2,174,206,254	\$195,755