

CHAPTER 453

APPROPRIATIONS

SENATE BILL 19-127

BY SENATOR(S) Moreno, Zenzinger, Rankin, Tate;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Pelton, Roberts.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, **amend** section 3 of chapter 424, (HB 18-1322), as follows:

Section 3. **Appropriation.**

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Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF AGRICULTURE

Replace Roof, Event Center, Colorado State Fair	888,932	888,932
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(2) DEPARTMENT OF CORRECTIONS

Replace/Upgrade Primary Electric, Generator, and Docking Station, Denver Reception and Diagnostic Center	1,526,998	
Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility	1,288,651	
Replace Fire Alarm System, Sterling Correctional Facility	<u>718,887</u>	
	3,534,536	3,534,536

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Upgrade Restroom for Code Compliance, Planetarium	122,430	122,430			
(B) Auraria Higher Education Center					
Replace Fire Alarm System, Administration Building	850,613				
Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Buildings	<u>79,826</u>				
	930,439	930,439			
(C) Colorado Community College System at Lowry					
Upgrade Security Systems	511,167	511,167			
(D) Colorado School of Mines					
Upgrade Fire Alarm					
Mass Notification	604,998				
Remediate Campus Fall Hazards	<u>538,931</u>				
	1,143,929	1,143,929			

(E) Colorado State University

Replace Wastewater Treatment Plant, Mountain Campus	562,075	
Install Fire Sprinkler, Industrial Sciences Lab Building	217,810	
Install Fire Sprinkler, Forestry Building	262,131	
Install Fire Sprinkler, Danforth Chapel	<u>109,068</u>	
	1,151,084	1,151,084

(F) Front Range Community College

Repair Structural Deficiencies, East Wing, Westminster Campus	256,383	256,383
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(G) Morgan Community College

Repair/Replace Electrical System, Cottonwood and Aspen Halls	612,000	612,000
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(H) Pikes Peak Community College

Replace Main Electrical System and Emergency Generator, Centennial Campus	991,956	991,956
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(I) Red Rocks Community College					
Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus	253,462	253,462			
(J) University of Colorado at Boulder					
Replace Campus Fire Alarm Control Panels	763,713	763,713			
	6,736,563				
(4) DEPARTMENT OF HUMAN SERVICES					
Upgrade Life Safety Systems, Southern District	465,126				
Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers	1,387,021				
Improve Exterior Accessibility, Grand Junction Developmental Center	118,300				
	1,970,447	1,970,447			

(6) DEPARTMENT OF PERSONNEL

Controlled Maintenance		
Emergency Account	2,000,000	2,000,000

TOTALS PART I

**(CONTROLLED
MAINTENANCE)**

	<u>\$15,130,478</u>	<u>\$15,130,478</u>	<u> </u>	<u> </u>	<u> </u>
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**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications		
Network Microwave		
Infrastructure Replacement	10,316,372	10,316,372
Digital Trunked Radio System, Software Upgrade	7,184,143	7,184,143
Microwave Tower Replacement, Group D (Capital Renewal)	<u>3,246,549</u>	<u>3,246,549</u>
	20,747,064	

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Supplemental Appropriations - Capital Construction

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	3,252,559	3,252,559			
(B) Colorado School of Mines					
Green Center Roof Replacement (Capital Renewal)	13,183,585	6,591,793	6,591,792 ^a		
^a This amount shall be from bonds to be repaid from the university general fund.					
(C) Colorado State University					
Shepardson Building Renovation and Addition	4,527,223	4,527,223			
(D) Colorado State University - Pueblo					
Psychology Building Renovation and Addition	16,812,751	16,812,751			
(E) History Colorado					
Regional Museum Preservation Projects	700,000		700,000 ^a		

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

38,476,118

(3) DEPARTMENT OF HUMAN SERVICES

Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	5,904,772	5,904,772
Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	8,935,147	8,935,147
42-BED EXPANSION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO	843,838	843,838
Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless Veterans Community Living Centers	<u>781,900</u>	781,900 ^a
	15,621,819	
	16,465,657	

^a This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(4) DEPARTMENT OF NATURAL RESOURCES					
(A) Division of Parks and Wildlife					
Park Infrastructure and Facilities	16,805,025		16,805,025 ^a		
Infrastructure and Real Property					
Maintenance, Wildlife Areas	<u>6,859,315</u>		6,859,315 ^b		
	23,664,340				
^a Of this amount, it is estimated that \$9,061,795(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,443,230(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.					
^b Of this amount, it is estimated that \$3,600,000(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.					
(5) DEPARTMENT OF PERSONNEL					
Historical Property					
Rehabilitation	1,150,000	1,150,000			
(6) DEPARTMENT OF TRANSPORTATION					
Highway Construction Projects	500,000	500,000			

(7) DEPARTMENT OF CORRECTIONS

Fire Alarm System Replacement,
Arkansas Valley Correctional
Facility (Capital Renewal)

2,543,505 2,543,505

**TOTALS PART II
(CAPITAL RENEWAL AND
RECAPITALIZATION)**

~~\$102,702,846~~ ~~\$70,964,814~~ \$31,738,032
\$103,546,684 \$71,808,652 _____

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections,
Adams County Youth Services

Center Replacement 15,499,760

15,499,760

Grand Junction Regional Center

Campus Relocation and Closure 3,511,341

2,336,591

1,174,750^a

19,011,101

^a This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(2) DEPARTMENT OF HIGHER EDUCATION						
(A) Colorado Mesa University						
Electric Lineworker Building	1,544,486		1,473,361	71,125 ^a		
^a This amount shall be from institutional reserves and fundraising revenue.						
(B) Fort Lewis College						
Whalen Gymnasium Expansion and Renovation for Exercise Science	3,336,956		3,003,260	333,696 ^a		
^a This amount shall be from fundraising revenue and college reserves.						
(C) Front Range Community College						
Larimer Campus Health Care Career Center	18,841,895		14,118,684	4,723,211 ^a		

^a This amount shall be from institutional reserves and donations.

(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center

Center for Personalized Medicine and Behavioral Health	156,659,999	12,346,906	144,313,093 ^a
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^a This amount shall be from bonds repaid from grant sources and from donations.

(E) Western State Colorado University

Maintenance Garage - Mountain Search and Rescue	3,662,912	3,462,912	200,000 ^a
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^a This amount shall be from university reserves.

184,046,248

(3) DEPARTMENT OF TRANSPORTATION

San Luis Valley Doppler Weather Radar Partnership	902,000	302,000	225,000 ^a	375,000 ^b
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^a Of this amount, \$125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and \$100,000 shall be from a local grant from the Rio Grande Watershed Emergency Coordination Team.

^b This amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

TOTALS PART III

(CAPITAL EXPANSION)	<u>\$203,959,349</u>	<u>\$52,543,474</u>	<u>\$151,040,875</u>	<u>\$375,000</u>	<u> </u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of the Governor

Department of Health Care
Policy and Financing Health
Information Technology

Roadmap Projects	6,605,000	6,605,000 ^a
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^aThis appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.

(B) Office of Information Technology

Data Center Strategic
Information Technology

Infrastructure Needs Project	5,122,000	5,122,000
Human Resource Information System Project	7,414,260	7,414,260

Department of Human Services Information Technology Systems Interoperability Project	500,000	500,000 ^a
Department of Labor and Employment Unemployment Insurance Mainframe Migration and Modernization Project	6,300,000	6,300,000 ^b
Department of Natural Resources Law Enforcement Records Management System Project	2,523,326	2,523,326 ^c
Department of Public Health and Environment Electronic Birth Registration System Replacement Project	<u>2,440,000</u>	2,440,000 ^d
	24,299,586	

^aThis appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

^bThis appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

^c This appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

^d This appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.

30,904,586

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Health Information Technology Roadmap Projects	6,605,000	1,875,500			4,729,500(I)
(3) DEPARTMENT OF HUMAN SERVICES					
Information Technology Systems Interoperability Project	500,000	50,000			450,000(I)
(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
Unemployment Insurance Mainframe Migration and Modernization Project	6,300,000		6,300,000 ^a		
(5) DEPARTMENT OF NATURAL RESOURCES					
Law Enforcement Records Management System Project	2,523,326		2,523,326 ^a		

^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.

^a Of this amount, an estimated \$1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated \$903,469 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Electronic Birth Registration				
System Replacement Project	2,440,000	745,000	1,695,000 ^a	

^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

TOTALS PART IV

(INFORMATION

TECHNOLOGY PROJECTS)	<u>\$49,272,912</u>	<u>\$15,206,760</u>	<u>\$10,518,326</u>	<u>\$18,368,326</u>	<u>\$5,179,500</u>
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GRAND TOTALS

(CAPITAL

CONSTRUCTION)	<u>\$371,065,585</u>	<u>\$153,845,526</u>	<u>\$193,297,233^a</u>	<u>\$18,743,326</u>	<u>\$5,179,500^b</u>
	<u>\$371,909,423</u>	<u>\$154,689,364</u>			

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 3 of chapter 421, (SB 17-254), **amend** Part II (2)(A), as the affected totals are amended by section 1 of chapter 423, (HB 18-1170), and section 13 of chapter 424, (HB 18-1322), Session Laws of Colorado 2018, as follows:

Section 3. Capital Construction Appropriation.

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Network Projects

INCLUDING PROPERTY

ACQUISITION

	10,316,372	10,316,372
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TOTALS PART II

**(CAPITAL RENEWAL AND
RECAPITALIZATION)**

	<u>\$58,355,913</u>	<u>\$33,844,380</u>	<u>\$24,511,533</u>	<u> </u>	<u> </u>
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GRAND TOTALS

**(CAPITAL
CONSTRUCTION)**

<u>\$192,040,087</u>	<u>\$94,800,857</u>	<u>\$71,680,140^a</u>	<u>\$15,559,090^b</u>
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^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b Of this amount, \$14,772,590 contains an (I) notation.

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SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2019