



## Legislative Council Staff

*Nonpartisan Services for Colorado's Legislature*

# *Fiscal Note Memorandum*

**TO:** Members of the House Education Committee

**FROM:** John Armstrong, Fiscal Analyst  
john.armstrong@coleg.gov, 303-866-6289

**DATE:** February 20, 2025

## **Fiscal Assessment of L.001 to HB25-1149**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.001 to HB25-1149. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment L.001**

---

Amendment L.001 removes the requirement for the State Board of Education to meet and adopt the new standards for Black Historical and Cultural studies on or before July 1, 2026, and instead allows these standards to be adopted according to the normal schedule for revising curriculum standards.

### **Fiscal Impact of Amendment L.001**

---

Amendment L.001 reduces the state expenditures of the bill in FY 2025-26 by \$20,000, by removing the requirement that the Office of Standards and Instructional Support within the Colorado Department of Education meet outside of their regular schedule to meet the timelines specified by the bill as introduced.

### **Bill's Revised Fiscal Impact with Amendment**

---

With Amendment L.001, the bill increases state expenditures in the CDE by \$23,500 in FY 2025-26 and by \$11,700 in FY 2026-27 only. These costs, paid from the General Fund, are summarized in Table 1. The bill also minimally affects workload for the Office of the Governor.



## Department of Education

The CDE will require 0.2 FTE Senior Consultant in FY 2025-26, and 0.1 FTE Senior Consultant in FY 2026-27 only to implement the bill. The senior consultant will incorporate feedback from the committee to update the resource bank and coordinate with local education providers to access, update and utilize educational resources on Black Historical and Cultural Studies.

**Table 1**  
**State Expenditures**  
**Department of Education**

<b>Cost Component</b>	<b>Budget Year FY 2025-26</b>	<b>Out Year FY 2026-27</b>
Personal Services	\$19,225	\$9,613
Centrally Appropriated Costs	\$4,273	\$2,136
<b>Total Costs</b>	<b>\$23,498</b>	<b>\$11,749</b>
<b>Total FTE</b>	<b>0.2 FTE</b>	<b>0.1 FTE</b>

## Governor's Office of Boards and Commissions

Workload will increase in the Governor's Office of Boards and Commissions to make the required appointments under the bill.

## School District

Beginning in 2028, school districts will adjust their social studies curriculum to adopt standards recommended by the committee. These schools will also contribute to and draw from the resource bank to supplement instruction.

## State Appropriations

For FY 2025-26, the bill requires a General Fund appropriation of \$19,225 to the Department of Education and 0.2 FTE.