

First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 17-0424.01 John Ziegler

**SENATE BILL 17-170**

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**SENATE SPONSORSHIP**

**Lambert**, Lundberg, Moreno

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

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**Senate Committees**

Appropriations

**House Committees**

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**A BILL FOR AN ACT**  
101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF STATE.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of state.

**SENATE**  
3rd Reading Unamended  
February 10, 2017

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**SENATE**  
2nd Reading Unamended  
February 9, 2017

1           **SECTION 1. Appropriation to the department of state for the**  
2   **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,  
3   section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:

4           **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

**PART XX**

2

**DEPARTMENT OF STATE**

3

**(1) ADMINISTRATION**

5	Personal Services	1,664,924
6		(19.0 FTE)
7	Health, Life, and Dental	1,030,749
8	Short-term Disability	16,148
9	S.B. 04-257 Amortization	
10	Equalization Disbursement	427,131
11	S.B. 06-235 Supplemental	
12	Amortization Equalization	
13	Disbursement	422,682
14	Salary Survey	1,071
15	Workers' Compensation	18,106

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Operating Expenses	450,000					
2	Legal Services for 4,300						
3	hours	408,715					
4	Administrative Law Judge						
5	Services	122,804					
6	Payment to Risk						
7	Management and Property						
8	Funds	90,123					
9	Vehicle Lease Payments	4,884					
10		6,397					
11	Leased Space	718,739					
12	Payments to OIT	271,219					
13	CORE Operations	15,906					
14	Indirect Cost Assessment	184,132					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
2		<u>5,852,330</u>			<u>5,852,330<sup>a</sup></u>		
3		5,853,846			5,853,846 <sup>a</sup>		
4							

5       <sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

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8       **(2) INFORMATION TECHNOLOGY SERVICES**

9       Personal Services                           4,796,771

10      (36.0 FTE)

11      Operating Expenses                       481,112

12      Hardware/Software

13      Maintenance                               1,738,242

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3			7,461,543			7,461,543 <sup>a</sup>	
4							
5	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7	<b>(3) ELECTIONS DIVISION</b>						
8	Personal Services	2,224,719			2,224,719 <sup>a</sup>		
9					(34.2 FTE)		
10	Operating Expenses	267,838			267,838 <sup>a</sup>		
11	Help America Vote Act						
12	Program	10,000			10,000(I) <sup>b</sup>		
13	Local Election						
14	Reimbursement	2,500,000			2,500,000 <sup>*</sup>		
15		2,700,000			2,700,000 <sup>a</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1	Initiative and Referendum	250,000				250,000 <sup>a</sup>	
2		<u>5,252,557</u>					
3		5,452,557					
4							

5       <sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

6       <sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated  
 7       to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections  
 8       Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

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11      **(4) BUSINESS AND LICENSING DIVISION**

12	Personal Services	2,572,700					
13		(47.1 FTE)					
14	Operating Expenses	125,000					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Business Intelligence Center						
2	Personal Services	627,093					
3		(1.0 FTE)					
4	Business Intelligence Center						
5	Operating Expenses	150,000					
6		3,474,793			3,474,793 <sup>a</sup>		
7							
8	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
9							
10	<b>TOTALS PART XX</b>						
11	(STATE)	\$22,041,223			\$22,041,223 <sup>a</sup>		
12		\$22,242,739			\$22,242,739 <sup>a</sup>		
13							

14 <sup>a</sup> Of this amount, \$10,000 contains an (I) notation.

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1                   **SECTION 2. Safety clause.** The general assembly hereby finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, and safety.